

State Courts System

CIP-A

Leased Space: Current Usage and Short-Term Projections

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Current Usage and Projections

Executive Direction

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	State Courts System						
Service:	Executive Direction and Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	20,000		20,000	20,000	20,000	20,000	20,000
% of Total Leased Space Privately-Owned <u>100%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	315,200		324,600	334,400	344,400	354,600	365,400
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2020

State Courts System

CIP-A

Current Usage and Projections

District Courts of Appeal

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	State Courts System						
Service:	Second District Court of Appeal						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	26,415		26,415	26,415	65,000	65,000	65,000
	12,850		12,850	12,850	12,850	12,850	12,850
	% of Total Leased Space Privately-Owned <u>100</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	677,941		677,941	700,394	2,470,000	2,519,400	2,569,788
	194,035		194,035	203,737	194,035	203,737	203,737
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2019