

State Courts System

**Five Year New Construction
and Non-Structural Capital
Improvement Plan: 2021-22
through 2025-26**

CIP-3: Short-Term Project Explanation

Agency:	State Courts System			Agency Priority:			
Budget Entity and Budget Entity Code:	Second District Court of Appeal			Project Category:	SPJC		
Appropriation Category Code:				LRPP Narrative Page:			
PROJECT TITLE:	Second District Court of Appeal Funding Request for Site Consolidation, Design						
Statutory Authority:	Capital Facilities Planning and Budgeting Act (Section 216.015-016)						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Judicial 31	240	1	117				59,000
Geographic Location:	tbd						
County:	tbd						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Judicial 31	59,000		73,000	tbd	tbd	tbd	
Schedule of Project Components		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost			13,063,702	27,067,829			
b. Permits, Inspections, Impact Fees			644,843				
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)			873,139				
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)				100,000			
h. Other			386,764				
Subtotal:		\$ -	\$ 14,968,449	\$ 27,167,829	\$	\$	

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2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition			4,400,000			
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees		3,282,650				
3) On-site representatives						
4) Testing/Surveys			16,553			
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture				2,624,714		
Subtotal:		3,282,650	4,416,553	2,624,714		
3. All Costs (1 + 2)		3,282,650	19,385,002	29,792,543		
4. DMS Fee		217,350	811,256	1,680,912		
Total: All Costs by Fund						
Fund Code: 						
Fund Code: 						
TOTAL (3 + 4)		\$ 3,500,000	\$ 20,196,258	\$ 31,473,455	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$