

# **State Courts System**

**Five Year New Construction  
and Non-Structural Capital  
Improvement Plan: 2021-22  
through 2025-26**

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	State Courts System			<b>Agency Priority:</b>			
<b>Budget Entity and Budget Entity Code:</b>	Second District Court of Appeal			<b>Project Category:</b>	SPJC		
<b>Appropriation Category Code:</b>				<b>LRPP Narrative Page:</b>			
<b>PROJECT TITLE:</b>	Second District Court of Appeal Funding Request for Site Consolidation, Design						
<b>Statutory Authority:</b>	Capital Facilities Planning and Budgeting Act (Section 216.015-016)						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>	<b>YES NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
Judicial 31	240	1	117				59,000
<b>Geographic Location:</b>	tbd						
<b>County:</b>	tbd						
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
Judicial 31	59,000		73,000	tbd	tbd	tbd	
<b>Schedule of Project Components</b>		<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	
<b>1. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>			13,063,702	27,067,829			
<b>b. Permits, Inspections, Impact Fees</b>			644,843				
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>			873,139				
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>				100,000			
<b>h. Other</b>			386,764				
<b>Subtotal:</b>		\$ -	\$ 14,968,449	\$ 27,167,829	\$	\$	

Office of Policy and Budget - June 2019

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2. Other Project Costs		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>			4,400,000			
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architectural/Engineering Fees		3,282,650				
3) On-site representatives						
4) Testing/Surveys			16,553			
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>				2,624,714		
<b>Subtotal:</b>		3,282,650	4,416,553	2,624,714		
<b>3. All Costs (1 + 2)</b>		3,282,650	19,385,002	29,792,543		
<b>4. DMS Fee</b>		217,350	811,256	1,680,912		
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ 3,500,000	\$ 20,196,258	\$ 31,473,455	\$	\$
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
<b>TOTAL</b>		\$0		<b>TOTAL</b>		\$0
Changes in Agency Service Costs		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$