

## CIP-3 5-Year New Construction And Non-Structural Capital Improvement Plan 2021-22 through 2025-26 (Not Applicable)

## **CIP-3: Short-Term Project Explanation**

Agency:	Department of	of State		Agency Prior	ity:	N/A	
Budget Entity and Budget Entity Code:	N/A			Project Categ	gory:		
Appropriation Category Code:	N/A			LRPP Narrative Page:		N/A	
PROJECT TITLE:	N/A						
Statutory Authority:							
To be Constructed by:		Contract? (Y/N)	No	Force Acct.? (Y/N)	No		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
					Required		
Geographic Location:							
County:							
						Occupancy	
Facility	Net Area (square	Efficiency	Gross Area	Unit Cost	Construction	Оссира	ancy
Facility Type		Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction  Cost	Occupa Dat	
	(square			Unit Cost			
	(square			Unit Cost			
	(square feet)			Unit Cost  FY 2023-24			e
Type  Schedule of Project Co  1. Basic Construction (	(square feet)	Factor	(square feet)		Cost	Dat	e
Type Schedule of Project Co	(square feet)	FY 2021-22	(square feet)  FY 2022-23	FY 2023-24	Cost FY 2024-25	Dat   FY 202	e
Type  Schedule of Project Co  1. Basic Construction Co  a. Construction	(square feet) omponents Costs	FY 2021-22	(square feet)  FY 2022-23	FY 2023-24	Cost FY 2024-25	Dat   FY 202	e
Type  Schedule of Project Co  1. Basic Construction Co  a. Construction Cost  b. Permits, Inspection Impact Fees  c. Communication requ	(square feet)  mponents Costs  s,	Factor FY 2021-22	(square feet)  FY 2022-23	FY 2023-24	Cost FY 2024-25	Dat   FY 202	e
Schedule of Project Co  1. Basic Construction Co  a. Construction Cost  b. Permits, Inspections Impact Fees  c. Communication req (conduits, wiring, etc.)	(square feet)  omponents Costs  s, quirements c.)	Factor FY 2021-22	(square feet)  FY 2022-23	FY 2023-24	Cost FY 2024-25	Dat   FY 202	e
Schedule of Project Co  1. Basic Construction Cost  a. Construction Cost  b. Permits, Inspection Impact Fees  c. Communication req (conduits, wiring, etc  d. Utilities outside buil  e. Site Development (roads, paving,	(square feet)  omponents Costs  s, quirements c.)	Factor FY 2021-22	(square feet)  FY 2022-23	FY 2023-24	Cost FY 2024-25	Dat   FY 202	e
Schedule of Project Co  1. Basic Construction Co  a. Construction Cost  b. Permits, Inspection Impact Fees c. Communication req (conduits, wiring, etc d. Utilities outside buil e. Site Development (roads, paving, etc.) f. Energy efficient	(square feet)  omponents Costs  s, quirements c.)	Factor FY 2021-22	(square feet)  FY 2022-23	FY 2023-24	Cost FY 2024-25	Dat   FY 202	e
Schedule of Project Co  1. Basic Construction Co  a. Construction Cost  b. Permits, Inspections Impact Fees  c. Communication req (conduits, wiring, etc  d. Utilities outside buil  e. Site Development (roads, paving, etc.)  f. Energy efficient equipment	(square feet)  omponents Costs  s, quirements c.)	Factor FY 2021-22	(square feet)  FY 2022-23	FY 2023-24	Cost FY 2024-25	Dat   FY 202	e
Schedule of Project Co  1. Basic Construction Co  a. Construction Cost  b. Permits, Inspection Impact Fees  c. Communication req (conduits, wiring, etc  d. Utilities outside buil  e. Site Development (roads, paving, etc.)  f. Energy efficient equipment g. Art allowance	(square feet)  omponents  Costs  s,  quirements c.,) Iding	Factor FY 2021-22	(square feet)  FY 2022-23	FY 2023-24	Cost FY 2024-25	Dat   FY 202	e
Schedule of Project Co  1. Basic Construction Co  a. Construction Cost  b. Permits, Inspection Impact Fees  c. Communication req (conduits, wiring, etc  d. Utilities outside buil e. Site Development (roads, paving, etc.)  f. Energy efficient equipment  g. Art allowance (Section 255.043, Flo	(square feet)  omponents  Costs  s,  quirements c.,) Iding	Factor FY 2021-22	(square feet)  FY 2022-23	FY 2023-24	Cost FY 2024-25	Dat   FY 202	e
Schedule of Project Co  1. Basic Construction Co  a. Construction Cost  b. Permits, Inspection Impact Fees  c. Communication req (conduits, wiring, etc  d. Utilities outside buil  e. Site Development (roads, paving, etc.)  f. Energy efficient equipment g. Art allowance	(square feet)  mponents  Costs  s,  quirements c.,)  Iding	Factor FY 2021-22	(square feet)  FY 2022-23	FY 2023-24	Cost FY 2024-25	Dat   FY 202	e

## **CIP-3: Short-Term Project Explanation**

2. Other Project Costs	\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition		·		·	
b. Professional Services					
1) Planning/Programming					
2) Architectural/Engineering Fees					
3) On-site representatives					
4) Testing/Surveys					
5) Other Professional Services					
c. Miscellaneous Costs					
d. Moveable Equipment/Furniture					
Subtotal:					
3. All Costs (1 + 2)					
4. DMS Fee					
Total: All Costs by Fund					
Fund Code:					
Fund Code:					
TOTAL (3 + 4)	\$	\$	\$	\$	\$
Appropriations to-date:			Projected Costs Beyond CIP: General		
General Revenue				Revenue	
Trust Funds	40		Trust Funds		Φ0.
TOTAL Changes in Agency Service Costs	FY 2021-22	\$0 <b>FY 2022-23</b>	FY 2023-24	TOTAL FY 2024-25	\$0 <b>FY 2025-26</b>
Category Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits					
Subtotal					
OPS					
Subtotal					
Expenses					
Subtotal					
Other (Smarify)					
Other (Specify)					
Subtotal					
Fund Totals					
TOTAL	\$	\$	\$	\$	\$