BUDGET PERIOD: 2008-2022
STATE OF FLORIDA

APPROPRIATION CATEGORY SUMMARY
USED FOR CIP-2

	COL A03 AGY REQUEST FY 2021-22		COL A06 AG FCO PLAN FY 2022-23		COL A07 AG FCO PLAN FY 2023-24		COL A08 AG FCO PLAN FY 2024-25		COL A09 AG FCO PLAN FY 2025-26		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF											62000000
PGM: READINESS & RESPONSE											62050000
MILITARY READINES/RESPONSE											62050200
FIXED CAPITAL OUTLAY											080000
FACILITIES REPAIR & MAINT											080956
CAMP BLANDING MANAGEMNT TF.....		400,000									2069
MAIN/REP/CONST-STATEWIDE											083643
GENERAL REVENUE FUND.....		3,400,000									1000
FACILITY SECURITY ENHANCE											087000
GENERAL REVENUE FUND.....		2,000,000									1000
TOTAL: MILITARY READINES/RESPONSE											62050200
BY FUND											
GENERAL REVENUE FUND		5,400,000									1000
CAMP BLANDING MANAGEMNT TF		400,000									2069
TOTAL BUREAU.....		5,800,000									