



STATE OF FLORIDA
Department of Military Affairs
Office of the Adjutant General

St. Francis Barracks, P.O. Box 1008
St. Augustine, Florida 32085-1008

October 12, 2020

Mr. Chris Spencer, Policy Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 16003
Tallahassee, Florida 32399-0001

Dear Mr. Spencer:

The Agency Capital Improvements Program for Fiscal Year 2021-22 through Fiscal Year 2025-26 for the Department of Military Affairs is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2020. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$5,800,000 for the 2021-22 fiscal year.

The FLARNG is requesting funding for maintenance and repair for readiness centers owned by the state of Florida. Industry standards for maintenance and repairs for facilities averages \$5.56 per square foot annually. DMA had 1.4 million square feet of readiness center space and would require \$7,784,000 to maintain. This request is for \$3,400,000 to fund only 44% of the identified requirements for readiness centers that need maintenance and repair.

In addition, the department is requesting funds to enhance the physical security of our 60 armories and readiness centers to meet the security needs of the future. In FY 2015, Governor Rick Scott issued Executive Order #15-137 directing the Adjutant General to take immediate action to secure the Florida guardsmen and women. The department in conjunction with the Florida National Guard have developed a plan to secure the state's armories, Field Maintenance Shops and Recruiting and Retention stations. The approximate cost to strengthen domestic security is \$8,000,000. This request for \$2.0M is funding for four (4) of a four (4) year program.

Finally, the department is requesting funds for Camp Blanding Trust Fund to revitalize 1950's built facilities which are deteriorating, revealing leaking roofs and mold at Camp Blanding Joint Training Center. This request is a five (5) year plan to renovate facilities is in desperate need of maintenance and repair.

This request of \$400,000 annually for five (5) years will be used to accomplish these renovations.

This submission has been approved by the head of the agency.

A handwritten signature in black ink, appearing to read "Michael T. Warfield". The signature is written in a cursive, somewhat stylized font.

MICHAEL TAD WARFIELD
Colonel, State Quartermaster
Florida National Guard
Department of Military Affairs