

**DIVISION OF ADMINISTRATIVE HEARINGS**

**CIP-A LEASED SPACE: CURRENT USAGE  
AND SHORT-TERM PROJECTIONS**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Division of Administrative Hearings						
<b>Service:</b>	Adjudication of Disputes						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>
0	29,414	0	29,414	29,414	29,414	29,414	29,414
% of Total Leased Space Privately-Owned $\frac{29,414}{29,414} = 100\%$							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>
0	470,624	0	474,301	481,654	485,331	485,331	485,331
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?</b> The Division of Administrative Hearings is not considering abrogating its facility leases.							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2020*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Division of Administrative Hearings						
<b>Service:</b>	Workers' Compensation Appeals - Judges of Compensation Claims						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>
16,625	79,182	6,004	101,811	101,811	101,811	101,811	101,811
% of Total Leased Space Privately-Owned <u>78%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>
285,618	1,898,963	114,576	2,325,571	2,350,164	2,372,165	2,388,891	2,406,196
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?</b> The Division of Administrative Hearings is not considering abrogating its facility leases.							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2020*