



CIP – 5

Capital Renewal Projects
Real Estate Development
and Management

CIP-5: Service-Level Capital Renewal Projects

FY 2021-22 Request

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100			
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	083400			
Project Title:	Code and Licensure Corrections	Agency Priority:	03			
	Group -- Life Safety	LRPP Narrative Page:	N / A			
To be constructed by: Contract _____ Force account _____						
Level of Aggregation:						
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ NAME						
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)					N	
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)						
PART A: SYSTEM IDENTIFICATION						
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP		CODE AND LICENSURE CORRECTION GROUPS		
Annual group request? _____		Annual group request? _____				
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) _____	plumbing (BP) _____	roof (BR) _____	
site (BG) _____	special (BD) _____	structural (BS) _____	cogeneration (UG) _____	cooling gen./distrib. (UC) _____	electric distrib. (UD) _____	
			heating gen./distrib. (UH) _____	landfill (UL) _____	water treat./distrib. (UW) _____	
			waste treatment (US) _____			
					Licensure (LC) _____	
					Annual request? _____	
					Life Safety (LS) _____	
					Annual request? _____	
					Handicapped (LH) _____	
					Annual request? _____	
					Environmental (LE) _____	
					Annual request? _____	
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP				
Annual group request? _____		Annual group request? _____				
energy conservation (SC) _____	storage tanks (BX) _____	drainage/grounds (CG) _____	road system paving (CR) _____	other paving (CP) _____		
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:						
Group/System	Fund Code	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Cap. Depreciation	2696 / 1000	\$774,549	\$499,549	\$1,098,549	\$433,549	\$253,943
Electrical Systems	2696 / 1000		\$1,520,000		\$2,666,000	\$2,500,000
Envelope Systems	2696 / 1000		\$370,000		\$420,000	
Interior Systems	2696 / 1000					
Mechanical System	2696 / 1000	\$5,625,000	\$265,000	\$611,000	\$860,000	
Plumbing Systems	2696 / 1000		\$150,000			\$1,250,000
Roof Systems	2696 / 1000			\$3,500,000		\$1,205,606
Site Systems	2696 / 1000			\$1,000,000		
Special Systems	2696 / 1000	\$2	\$2,200,000		\$330,000	
Structural Systems	2696 / 1000					
	Total Fund 269	\$6,399,551	\$5,004,549	\$6,209,549	\$4,709,549	\$5,209,549
	Total Fund 100					
	TOTAL	\$6,399,551	\$5,004,549	\$6,209,549	\$4,709,549	\$5,209,549

CIP-5: Service-Level Capital Renewal Projects

FY 2021-22 Request

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

<u>Project Description</u>	<u>DMS Bldg.#</u>	<u>Critical Routine</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>	<u>FY 2024-25</u>	<u>FY 2025-26</u>
SEE ATTACHED SHEETS FOR PART C							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>	<u>FY 2024-25</u>	<u>FY 2025-26</u>

Total: All Costs by Fund Code					
<u>Fund Code</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>	<u>FY 2024-25</u>	<u>FY 2025-26</u>
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

FY 2021-22 Request

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

SCHEDULE OF PROJECTS --- CIP5 PART C

Prep. by SRN :10/5/2020 Page 1 of 1

**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**
Appropriation Category : **083400**

Building System : BUILDING GROUP -- GENERAL / CONTINGENCY

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total 21-26
	CAPITAL STATEWIDE CONTINGEN	CAPITAL STATEWIDE CONTINGENCY	624,549					624,549
	OFFICE SPACE RECONFIGURATIO	OFFICE SPACE RECONFIGURATION	150,000					150,000
	CAPITAL STATEWIDE CONTINGEN	CAPITAL STATEWIDE CONTINGENCY		349,549				349,549
	OFFICE SPACE RECONFIGURATIO	OFFICE SPACE RECONFIGURATION		150,000				150,000
	CAPITAL STATEWIDE CONTINGEN	CAPITAL STATEWIDE CONTINGENCY			948,549			948,549
	OFFICE SPACE RECONFIGURATIO	OFFICE SPACE RECONFIGURATION			150,000			150,000
	CAPITAL STATEWIDE CONTINGEN	CAPITAL STATEWIDE CONTINGENCY				283,549		283,549
	OFFICE SPACE RECONFIGURATIO	OFFICE SPACE RECONFIGURATION				150,000		150,000
	CAPITAL STATEWIDE CONTINGEN	CAPITAL STATEWIDE CONTINGENCY					215,000	215,000
	OFFICE SPACE RECONFIGURATIO	OFFICE SPACE RECONFIGURATION					38,943	38,943

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	\$774,549	\$499,549	\$1,098,549	\$433,549	\$253,943	\$3,060,139
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SCHEDULE OF PROJECTS --- CIP5 PART C

Prep. by SRN :10/5/2020 Page 1 of 1

**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING GROUP -- ELECTRICAL (BE)

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total 21-26
	ELLIOT - TALLAHASSEE	REPLACE MAIN DISTRIBUTED SWITCHGEAR		120,000				120,000
	COMMONWEALTH COMPLEX - TAL	REPLACE MAIN DISTRIBUTED SWITCHGEAR		1,400,000				1,400,000
	CCOC - TALLAHASSEE	DESIGN REPLACEMENT OF MAIN DISTRIBUTI				200,000		200,000
	COLLINS - TALLAHASSEE	REPLACE BUILDING SWITCHGEAR & BAS SY				1,966,000		1,966,000
	STATEWIDE	BAS SYSTEM UPGRADES - PHASE 3				500,000		500,000
	STATEWIDE	BAS SYSTEM UPGRADES - PHASE 3					500,000	500,000
	HISTORIC CAPITOL	REPLACE MAIN DISTRIBUTED SWITCHGEAR					2,000,000	2,000,000

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100		\$1,520,000		\$2,666,000	\$2,500,000	\$6,686,000
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SCHEDULE OF PROJECTS --- CIP5 PART C

Prep. by SRN :10/5/2020 Page 1 of 1

**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING GROUP -- ENVELOPE (BX) SYSTEM

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total 21-26
	GORE BUILDING	EXTERIOR REPAIRS & WATERPROOFING		370,000				370,000
	BOB MARTINEZ CENTER/TWIN TOV	REPLACE FOGGED WINDOW GLASS AND REF				420,000		420,000

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100		\$370,000			\$420,000		\$790,000
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SCHEDULE OF PROJECTS --- CIP5 PART C

Prep. by SRN :10/5/2020 Page 1 of 1

**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING GROUP -- MECHANICAL (BH) SYSTEM

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total 21-26
	CAPITOL COMPLEX	HVAC MODERNIZATION - CONSTRUCTION - PI	5,625,000					5,625,000
	GORE BUILDING	REPLACE OUTSIDE AHU		265,000				265,000
	CCOC-CEP	DESIGN CHILLER REPLACEMENT			611,000			611,000
	BOB MARTINEZ CENTER/TWIN TOV	REPLACE BOILERS & AIR HANDLING UNITS				500,000		500,000
	HARGRETT	REPLACE CHILLER				135,000		135,000
	JAMES BUILDING	DESIGN REPLACEMENT CHILLERS				125,000		125,000
	RECORDS/STORAGE	REPLACE CHILLER				100,000		100,000

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	\$5,625,000	\$265,000	\$611,000	\$860,000		\$7,361,000
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SCHEDULE OF PROJECTS --- CIP5 PART C

Prep. by SRN :10/5/2020 Page 1 of 1

**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING GROUP -- PLUMBING (BP) SYSTEM

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total 21-26
	GORE BUILDING	SEWER AND STORMWATER SYSTEMS MITIGA		150,000				150,000
	DAYTONA BEACH RSC	REPAIR RESTROOMS					1,250,000	1,250,000

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100		\$150,000				\$1,250,000	\$1,400,000
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SCHEDULE OF PROJECTS --- CIP5 PART C

Prep. by SRN :10/5/2020 Page 1 of 1

**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING GROUP -- ROOF (BR) SYSTEM

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total 21-26
	D/ALESSANDRO BUILDING	REPLACE ROOF			2,500,000			2,500,000
	DOUGLAS BUILDING	REPLACE ROOF			1,000,000			1,000,000
	COLEMAN BUILDING	REPLACE ROOFING SYSTEM					700,000	700,000
	HISTORIC CAPITOL	REPLACE ROOFING SYSTEM-CONSTRUCTION					505,606	505,606

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100			\$3,500,000		\$1,205,606	\$4,705,606
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SCHEDULE OF PROJECTS --- CIP5 PART C

Prep. by SRN :10/5/2020 Page 1 of 1

**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING SITE (BG)

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total 21-26
	TRAMMELL BUILDING	REPAIR DRAINAGE, REPAVE, AND RESTRIPE I			1,000,000			1,000,000

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100			\$1,000,000				\$1,000,000
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SCHEDULE OF PROJECTS --- CIP5 PART C

Prep. by SRN :10/5/2020 Page 1 of 1

**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING GROUP -- SPECIAL (BD) SYSTEM

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total 21-26
	CCOC	ELEVATOR MODERNIZATION		2,200,000				2,200,000
	ROHDE BUILDING	DESIGN LEVEL 4 DECK REPAIRS				330,000		330,000
	BONDING ISSUE	BONDING	2					2

Division of Real Estate Development & Management

Subtotal Fund 2696 LAS / PBS Budget Entity: 72400100 \$2 \$2,200,000 \$330,000 \$2,530,002