

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |  |               |                   |  |                   |                   |                   |
|--|--|---------------|-------------------|--|-------------------|-------------------|-------------------|
| <b>Agency:</b>   | Law Enforcement, Department of                       |               |                   |  |                   |                   |                   |
| <b>Service:</b>  | Department Level                                     |               |                   |  |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |  |               |                   |  |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)   |  |               |                   | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                               | <b>OTHER*</b> | <b>FY 2021-22</b> | <b>FY 2022-23</b>                              | <b>FY 2023-24</b> | <b>FY 2024-25</b> | <b>FY 2025-26</b> |
| 503,951  | 130,420  | 62,578        | 503,951           | 573,672  | 573,672           | 573,672           | 573,672           |
|  | 130,420  |               | 130,420           | 130,420  | 99,800            | 99,800            | 99,800            |
|  |  | 62,578        | 62,578            | 62,578   | 62,578            | 62,578            | 62,578            |
|  | % of Total<br>Leased Space<br>Privately-Owned<br>19% |               |                   |  |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)   |  |               |                   | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                               | <b>OTHER*</b> | <b>FY 2021-22</b> | <b>FY 2022-23</b>                              | <b>FY 2023-24</b> | <b>FY 2024-25</b> | <b>FY 2025-26</b> |
| \$8,344,219  | \$2,634,608  | 703,607       | \$8,344,219       | \$9,242,574                                    | \$9,542,025       | \$9,542,025       | \$9,542,025       |
|  | \$2,634,608  |               | 2,682,001         | 1,846,485                                      | 1,587,130         | 1,618,300         | 1,650,857         |
|  |  | 703,607       | 704,154           | 704,743  | 720,063           | 727,998           | 728,538           |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> |  |               |                   |  |                   |                   |                   |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2020