

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Florida Department of Law Enforcement	<b>LAS/PBS Budget Entity Code:</b>	71150200						
<b>Service:</b>	Investigations	<b>Appropriation Category Code:</b>							
<b>Project Title:</b>	FDLE Tampa Bay Regional Operations	<b>Agency Priority:</b>							
	Center Repairs and Maintenance	<b>LRPP Narrative Page:</b>							
<b>To be constructed by:</b> Contract <input checked="" type="checkbox"/> Force account <input type="checkbox"/>									
<b>Level of Aggregation:</b> <input type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <span style="margin-left: 350px;">NAME</span>									
<b>Major Repair Project? (Y/N) (If <u>Yes</u>, complete Parts A, D &amp; E; if <u>No</u>, complete Parts A, B &amp; C.)</b>									
<b>Critical Need? (Y/N) (If <u>Yes</u>, all funding must be requested in the first two fiscal years.)</b>									
<b>PART A: SYSTEM IDENTIFICATION</b>									
<table style="width: 100%; border: none;"> <tr> <td style="width: 33%; vertical-align: top;"> <b>BUILDING SYSTEM GROUP</b>  <b>Annual group request?</b> _____                       electrical (BE) <input checked="" type="checkbox"/>                      envelope (BX) <input checked="" type="checkbox"/>                      interior (BI) <input checked="" type="checkbox"/>                      mechanical (BM) <input checked="" type="checkbox"/>                      plumbing (BP) <input checked="" type="checkbox"/>                      roof (BR) <input checked="" type="checkbox"/>                      site (BG) <input checked="" type="checkbox"/>                      special (BD) <input checked="" type="checkbox"/>                      structural (BS) <input checked="" type="checkbox"/> </td> <td style="width: 33%; vertical-align: top;"> <b>CENTRAL UTILITY SYSTEM GROUP</b>  <b>Annual group request?</b> _____                       cogeneration (UG) _____                      cooling gen./distrib. (UC) _____                      electric distrib. (UD) _____                      heating gen./distrib. (UH) _____                      landfill (UL) _____                      water treat./distrib. (UW) _____                      waste treatment (US) _____                 </td> <td style="width: 33%; vertical-align: top;"> <b>CODE AND LICENSURE CORRECTION GROUPS</b>                       Licensure (LC) _____  <b>Annual request?</b> _____                       Life Safety (LS) _____  <b>Annual request?</b> _____                       Handicapped (LH) _____  <b>Annual request?</b> _____                       Environmental (LE) _____  <b>Annual request?</b> _____                 </td> </tr> <tr> <td style="vertical-align: top;"> <b>SPECIAL SYSTEM GROUP</b>  <b>Annual group request?</b> _____                       energy conservation (SC) _____                      storage tanks (BX) _____                 </td> <td style="vertical-align: top;"> <b>CAMPUS SYSTEM GROUP</b>  <b>Annual group request?</b> _____                       drainage/grounds (CG) _____                      road system paving (CR) _____                      other paving (CP) _____                 </td> <td></td> </tr> </table>				<b>BUILDING SYSTEM GROUP</b> <b>Annual group request?</b> _____  electrical (BE) <input checked="" type="checkbox"/> envelope (BX) <input checked="" type="checkbox"/> interior (BI) <input checked="" type="checkbox"/> mechanical (BM) <input checked="" type="checkbox"/> plumbing (BP) <input checked="" type="checkbox"/> roof (BR) <input checked="" type="checkbox"/> site (BG) <input checked="" type="checkbox"/> special (BD) <input checked="" type="checkbox"/> structural (BS) <input checked="" type="checkbox"/>	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request?</b> _____  cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b>  Licensure (LC) _____ <b>Annual request?</b> _____  Life Safety (LS) _____ <b>Annual request?</b> _____  Handicapped (LH) _____ <b>Annual request?</b> _____  Environmental (LE) _____ <b>Annual request?</b> _____	<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request?</b> _____  energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request?</b> _____  drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	
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<i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i>									
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>									
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>			
<b>TOTAL</b>									

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**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
See Part D							

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY Hillsborough  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2021-22 (Phase 2)	FY 2022-23 (Phase 3)	FY 2023-24 (Phase 4)	FY 2024-25	FY 2025-26
Project Bid summer 2022	3,865,201	3,576,912	5,003,264		
Design (Y1) & construct (Y2) conting. /083	200,000	200,000	200,000		
DMS & SFM Fees / 083XXX	99,500	105,960	147,756		
A/E Costs / 083XXX	286,500	223,296	317,668		
By FDLE		100,000	280,000		
FITS # F7899	4,451,201	4,206,168	5,948,688		

Total: All Costs by Fund Code						
	Fund Code	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	1000	4,451,201	4,206,168	5,948,688		
	<b>TOTAL</b>	<b>4,451,201</b>	<b>4,206,168</b>	<b>5,948,688</b>		

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<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____