

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
	FY 2021-22		FY 2022-23		FY 2023-24		FY 2024-25		FY 2025-26		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
LAW ENFORCEMENT, DEPT OF										71000000	
PGM: EXEC DIR/SUPPORT										71150000	
<u>EXEC DIR/SPRT SVCS</u>										71150200	
FIXED CAPITAL OUTLAY										080000	
FACILITIES REPAIR & MAINT										080956	
GENERAL REVENUE FUND.....	4,451,201		4,206,168		5,948,688					1000	
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