DEPARTMENT OF JUVENILE JUSTICE

CIP-A Leased Space-Current Usage and Short-Term Projections





Simone Marstiller, Secretary

Agency:	Department of	Juvenile Ju	stice						
Service:	Detention Centers								
LRPP NARRA	TIVE PAGES DESC	CRIBING SI	ERVICE-LEV	EL LEASE	OPTIONS _				
Currently Occupied Space (square feet) STATE- PRIVATELY			Projected Leased Space (square feet)						
OWNED 593	- OWNED 47,177	OTHER*	FY 2021-22 47,770	FY 2022-23 42,753	FY 2023-24 42,753	FY 2024-25 37,582	FY 2025-26 37,582		
J7J	4/,1//		47,770	42,133	42,133	31,304	31,304		
	% of Total Leased Space Privately-Owned								
	Annual Costs (dollars)		Projected Leased Space (dollars)						
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26		
\$10,188	\$746,585		\$774,430	\$716,021	\$667,158	\$636,190	\$652,539		
	onsidering abrogating I improvements pursua				payments ref	lect repaymer	at of		

NOTE: "Other*" means space leased from a local government or non-profit entity.

Service:	Executive Direction and Support Services/Information Technology									
LRPP NAR	RATIVE PAGES	DESCRIBIN	NG SERVICE	LEVEL LEA	ASE OPTION	IS				
Cur	rently Occupied Spa (square feet) PRIVATELY-	ce	Projected Leased Space (square feet)							
OWNED	OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26			
9,710	87,558		97,268	94,464	89,932	89,932	89,932			
	% of Total Leased Space Privately-Owned									
STATE-	Annual Costs (dollars) PRIVATELY-			Projected Leased Space (dollars)						
OWNED	OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26			
\$166,818	\$1,717,523		\$1,878,962	\$1,858,472	\$1,839,981	\$1,865,385	\$1,891,056			
641.	is considering abro									

NOTE: "Other*" means space leased from a local government or non-profit entity.

	Currently Occupied Spa	ace		Proj	ected Leased S	pace		
STATE-	(square feet) PRIVATELY-		(square feet)					
OWNED	OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	
1,591	28,998		30,589	30,589	28,450	25,485	25,485	
	% of Total							
	Leased Space							
	Privately-Owned							
	Annual Costs			Proj	ected Leased S	pace		
STATE-				Proj	ected Leased S (dollars)	pace		
STATE- OWNED	Annual Costs (dollars)	OTHER*	FY 2021-22	Proj		pace FY 2024-25	FY 2025-20	
~	Annual Costs (dollars) PRIVATELY-	OTHER*	FY 2021-22 \$475,347	·	(dollars)	-	FY 2025-2 \$396,596	
OWNED	Annual Costs (dollars) PRIVATELY- OWNED	OTHER*		FY 2022-23	(dollars) FY 2023-24	FY 2024-25		
OWNED	Annual Costs (dollars) PRIVATELY- OWNED	OTHER*		FY 2022-23	(dollars) FY 2023-24	FY 2024-25		

unamortized capital improvements pursuant to Section 216.043, Florida. Statutes .?

NOTE: "Other*" means space leased from a local government or non-profit entity.

Agency:	Department of Ju	Department of Juvenile Justice							
Service:	Delinquency Prevention and Diversion								
LRPP NARR	ATIVE PAGES DESC	RIBING SI	ERVICE-LEV	EL LEASE	OPTIONS _				
STATE-	Currently Occupied Space (square feet) PRIVATELY-	Projected Leased Space (square feet)							
OWNED	OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26		
NA	6,179		6,179	6,179	6,179	6,179	6,179		
	% of Total Leased Space Privately-Owned								
	Annual Costs (dollars) PRIVATELY-	Projected Leased Space (dollars)							
STATE- OWNED	OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26		
NA	\$123,271		\$125,125	\$126,978	\$128,873	\$130,830	\$132,807		
	considering abrogating pital improvements pur					lect repaymer	nt of		

NOTE: "Other*" means space leased from a local government or non-profit entity.