

DEPARTMENT OF JUVENILE JUSTICE

CIP-A Leased Space-Current Usage and Short-Term Projections



Simone Marstiller, Secretary

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Juvenile Justice						
Service:	Detention Centers						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
593	47,177		47,770	42,753	42,753	37,582	37,582
	% of Total Leased Space Privately-Owned						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
\$10,188	\$746,585		\$774,430	\$716,021	\$667,158	\$636,190	\$652,539
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2020

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Juvenile Justice						
Service:	Executive Direction and Support Services/Information Technology						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
9,710	87,558		97,268	94,464	89,932	89,932	89,932
% of Total Leased Space Privately-Owned							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
\$166,818	\$1,717,523		\$1,878,962	\$1,858,472	\$1,839,981	\$1,865,385	\$1,891,056
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2020

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Juvenile Justice						
Service:	Non-Secure Residential Commitment/Secure Residential Commitment						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
1,591	28,998		30,589	30,589	28,450	25,485	25,485
	% of Total Leased Space Privately-Owned						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
\$27,333	\$442,730		\$475,347	\$462,670	\$404,604	\$383,681	\$396,596
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2020

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Juvenile Justice						
Service:	Delinquency Prevention and Diversion						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
NA	6,179		6,179	6,179	6,179	6,179	6,179
	% of Total Leased Space Privately-Owned						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
NA	\$123,271		\$125,125	\$126,978	\$128,873	\$130,830	\$132,807
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2020