

# DEPARTMENT OF JUVENILE JUSTICE

## CIP-3 New Construction and Non-Structural Capital Improvement



*Simone Marstiller, Secretary*

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Department of Juvenile Justice	<b>Agency Priority:</b>	N/A				
<b>Budget Entity and Budget Entity Code:</b>	N/A	<b>Project Category:</b>	N/A				
<b>Appropriation Category Code:</b>	080410	<b>LRPP Narrative Page:</b>					
<b>PROJECT TITLE:</b>	N/A						
<b>Statutory Authority:</b>							
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>	<b>YES NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
<b>Geographic Location:</b>							
<b>County:</b>							
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
<b>Schedule of Project Components</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>		
<b>1. Basic Construction Costs</b>	\$	\$	\$	\$	\$		
<b>a. Construction Cost</b>	-	-	-	-	-		
<b>b. Permits, Inspections, Impact Fees</b>	-	-	-	-	-		
<b>c. Communication requirements (conduits, wiring, etc.)</b>	-	-	-	-	-		
<b>d. Utilities outside building</b>	-	-	-	-	-		
<b>e. Site Development (roads, paving, etc.)</b>	-	-	-	-	-		
<b>f. Energy efficient equipment</b>	-	-	-	-	-		
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>	-	-	-	-	-		
<b>h. Other</b>	-	-	-	-	-		
<b>Subtotal:</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>		-	-	-	-	-
<b>b. Professional Services</b>						
1) Planning/Programming		-	-	-	-	-
2) Architechtrual/Engineering Fees		-	-	-	-	-
3) On-site representatives		-	-	-	-	-
4) Testing/Surveys		-	-	-	-	-
5) Other Professional Services		-	-	-	-	-
<b>c. Miscellaneous Costs</b>		-	-	-	-	-
<b>d. Moveable Equipment/Furniture</b>		-	-	-	-	-
<b>Subtotal:</b>		-	-	-	-	-
<b>3. All Costs (1 + 2)</b>		-	-	-	-	-
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Appropriations to-date:</b>		<b>Projected Costs Beyond CIP:</b>				
General Revenue		General Revenue				
Trust Funds		Trust Funds				
<b>TOTAL</b>		<b>TOTAL</b>			\$0	\$0
<b>Changes in Agency Service Costs</b>		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses & Vehicles						
Subtotal						
Other (Specify) Food, Contracted Svcs, O.C.O.						
Subtotal						
<b>TOTAL</b>		\$	\$	\$	\$	\$ -