	COL A03 AGY REQUEST FY 2021-22 POS	COL A03 AGY REQUEST FY 2021-22 AMOUNT	COL A06 AG FCO PLAN FY 2022-23 POS	COL A06 AG FCO PLAN FY 2022-23 AMOUNT	COL A07 AG FCO PLAN FY 2023-24 POS	COL A07 AG FCO PLAN FY 2023-24 AMOUNT	COL A08 AG FCO PLAN FY 2024-25 POS	COL A08 AG FCO PLAN FY 2024-25 AMOUNT	COL A09 AG FCO PLAN FY 2025-26 POS	COL A09 AG FCO PLAN FY 2025-26 AMOUNT	CODES	PRIORITY
JUVENILE JUSTICE, DEPT OF											80000000	
PGM: JUV DETENTION PROGRAM											80400000	
DETENTION CENTERS											80400100	
FIXED CAPITAL OUTLAY											080000	
DJJ MAIN/REPAIR-STATE BLDG											080410	
GENERAL REVENUE FUND.....		2,500,000		7,350,000		7,050,000		7,050,000		7,050,000	1000	1
PGM: PROB/COMMUN CORR PRG											80700000	
COMM INTERVENTION & SRVCS											80700800	
FIXED CAPITAL OUTLAY											080000	
DJJ MAIN/REPAIR-STATE BLDG											080410	
GENERAL REVENUE FUND.....		200,000		625,000		625,000		625,000		625,000	1000	4
PGM: RESIDENTIAL CORR PRG											80800000	
NON-SECURE RESIDENT COMMIT											80800100	
FIXED CAPITAL OUTLAY											080000	
DJJ MAIN/REPAIR-STATE BLDG											080410	
GENERAL REVENUE FUND.....		2,000,000		6,250,000		6,300,000		6,300,000		6,300,000	1000	2
SECURE RESIDENTIAL COMMIT											80800200	
FIXED CAPITAL OUTLAY											080000	
DJJ MAIN/REPAIR-STATE BLDG											080410	
GENERAL REVENUE FUND.....		1,800,000		4,725,000		5,575,000		5,575,000		5,575,000	1000	3
TOTAL: JUVENILE JUSTICE, DEPT OF											80000000	
BY FUND												
GENERAL REVENUE FUND.....		6,500,000		18,950,000		19,550,000		19,550,000		19,550,000	1000	