

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	PRIORITY
	AGY REQUEST FY 2021-22	AGY REQUEST FY 2021-22	AG FCO PLAN FY 2022-23	AG FCO PLAN FY 2022-23	AG FCO PLAN FY 2023-24	AG FCO PLAN FY 2023-24	AG FCO PLAN FY 2024-25	AG FCO PLAN FY 2024-25	AG FCO PLAN FY 2025-26	AG FCO PLAN FY 2025-26		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
JUVENILE JUSTICE, DEPT OF PGM: JUV DETENTION PROGRAM <u>DETENTION CENTERS</u>											80000000 80400000 80400100	
FIXED CAPITAL OUTLAY DJJ MAIN/REPAIR-STATE BLDG											080000 080410	
GENERAL REVENUE FUND.....		2,500,000		7,350,000		7,050,000		7,050,000		7,050,000	1000	1
PGM: PROB/COMMUN CORR PRG <u>COMM INTERVENTION & SRVCS</u>											80700000 80700800	
FIXED CAPITAL OUTLAY DJJ MAIN/REPAIR-STATE BLDG											080000 080410	
GENERAL REVENUE FUND.....		200,000		625,000		625,000		625,000		625,000	1000	4
PGM: RESIDENTIAL CORR PRG <u>NON-SECURE RESIDENT COMMIT</u>											80800000 80800100	
FIXED CAPITAL OUTLAY DJJ MAIN/REPAIR-STATE BLDG											080000 080410	
GENERAL REVENUE FUND.....		2,000,000		6,250,000		6,300,000		6,300,000		6,300,000	1000	2
<u>SECURE RESIDENTIAL COMMIT</u>											80800200	
FIXED CAPITAL OUTLAY DJJ MAIN/REPAIR-STATE BLDG											080000 080410	
GENERAL REVENUE FUND.....		1,800,000		4,725,000		5,575,000		5,575,000		5,575,000	1000	3
TOTAL: JUVENILE JUSTICE, DEPT OF BY FUND											80000000	
GENERAL REVENUE FUND.....		6,500,000		18,950,000		19,550,000		19,550,000		19,550,000	1000	