



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

CAPITAL IMPROVEMENTS PROGRAM PLAN

October 15, 2020

Chris Spencer, Director
Office of Policy and Budget
Executive Office of the Governor
1701 Capitol
Tallahassee, Florida 32399-0001

Dear Mr. Spencer:

The Agency Capital Improvements Program for Fiscal Year 2021-22 through Fiscal Year 2025-26 for the Department of Juvenile Justice is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2020. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$6,500,000 for the 2021-22 fiscal year.

A handwritten signature in blue ink that reads "Simone Marstiller". The signature is fluid and cursive.

Simone Marstiller
Secretary

2737 Centerview Drive • Tallahassee, Florida 32399-3100 • (850) 488-1850

Ron DeSantis, Governor

Simone Marstiller Secretary

The mission of the Department of Juvenile Justice is to increase public safety by reducing juvenile delinquency through effective prevention, intervention, and treatment services that strengthen families and turn around the lives of troubled youth.