

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Justice Administration						
Service:	Justice Administrative Commission						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	24,550		24,550	24,550	24,550	24,550	24,550
	% of Total Leased Space Privately-Owned <u>16.4%</u>						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	362,393		372,789	383,406	394,465	405,746	417,248
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Justice Administrative Commission						
Service:	Florida Statewide Guardian ad Litem Program						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
764							
3069			3069	3069	3069	3069	3069
% of Total Leased Space Privately-Owned <u>10.76%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
13,126			13,126	13,126	13,126	13,126	13,126
52,725			57,725	57,725	57,725	57,725	57,725
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	State Attorney, Eleventh Judicial Circuit						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	774	85,997	86,771	86,771	86,771	86,771	86,771
% of Total Leased Space Privately-Owned <u>0.90%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	11,378	2,059,557	2,094,938	2,119,344	2,144,312	2,169,701	2,195,671
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Capital Collateral Regional Counsel - Northern Region						
Service:	Death Penalty Legal Counsel						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	X		8,065	8,065	8,065	8,065	8,065
% of Total Leased Space Privately-Owned -----							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	X		135,089	139,121	139,121	139,121	139,121
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Capital Collateral Regional Counsel - Middle (CCRC-M)						
Service:	Legal Representation, Post Conviction						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space 13366				Projected Leased Space 13366			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
% of Total Leased Space Privately-Owned 0 <u>100</u> Percent 13366 13366 13366 13366 13366							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	214364		235651	245500	253017	260100	267710
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	CCRC-South						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICELEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
			12,528	12,528	12,528	12,528	12,528
% of Total Leased Space Privately-Owned 100							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
			418,180	430,725	443,647	456,957	470,267
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of Criminal Conflict & Civil Regional Counsel, First Region						
Service:	Indigent Legal Representation, Justice Administrative Commission						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	46,345		47,735	49,167	50,642	52,162	53,727
_____ % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	850,082		875,584	901,852	928,907	956,774	985,478
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of Criminal Conflict & Civil Regional Counsel, 2nd DCA						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER* Private Sector	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	6000	Bartow	6,000	6,000	6,000	6,000	6,000
	1,415	Bradenton	1,415	1,415	1,415	1,415	1,415
	3,308	Clearwater	3,308	3,308	3,308	3,308	3,308
	1,125	Dade City	1,125	1,125	1,125	1,125	1,125
	8,000	Fort Myers	8,000	8,000	8,000	8,000	8,000
	800	Naples	800	800	800	800	800
	1,827	New Port Richey	1,827	1,827	1,827	1,827	1,827
	1,226	Punta Gorda	1,226	1,226	1,226	1,226	1,226
	3,545	Sarasota	3,545	3,545	3,545	3,545	3,545
	1,152	Sebring	1,152	1,152	1,152	1,152	1,152
	5,105	Tampa	5,105	5,105	5,105	5,105	5,105
	390	Wauchula	390	390	390	390	390
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER* Private Sector	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	FY 2020-2021						
	\$ 82,920.00	Bartow	\$ 85,407.60	\$ 87,969.83	\$ 90,608.92	\$ 93,327.19	\$ 96,127.01
	\$ 29,700.85	Bradenton	\$ 30,591.88	\$ 31,509.63	\$ 32,454.92	\$ 33,428.57	\$ 34,431.43
	\$ 67,483.20	Clearwater	\$ 69,507.70	\$ 71,592.93	\$ 73,740.71	\$ 75,952.94	\$ 78,231.52
	\$ 12,847.50	Dade City	\$ 13,232.93	\$ 13,629.91	\$ 14,038.81	\$ 14,459.97	\$ 14,893.77
	\$ 96,560.00	Fort Myers	\$ 99,456.80	\$ 102,440.50	\$ 105,513.72	\$ 108,679.13	\$ 111,939.50
	\$ 12,960.00	Naples	\$ 13,348.80	\$ 13,749.26	\$ 14,161.74	\$ 14,586.59	\$ 15,024.19
	\$ 30,054.15	New Port Richey	\$ 30,955.77	\$ 31,884.45	\$ 32,840.98	\$ 33,826.21	\$ 34,841.00
	\$ 20,241.26	Punta Gorda	\$ 20,848.50	\$ 21,473.95	\$ 22,118.17	\$ 22,781.72	\$ 23,465.17
	\$ 76,666.52	Sarasota	\$ 78,966.52	\$ 81,335.51	\$ 83,775.58	\$ 86,288.84	\$ 88,877.51
	\$ 19,399.68	Sebring	\$ 19,981.67	\$ 20,581.12	\$ 21,198.55	\$ 21,834.51	\$ 22,489.55
	\$ 105,571.40	Tampa	\$ 108,738.54	\$ 112,000.70	\$ 115,360.72	\$ 118,821.54	\$ 122,386.19
	\$ 7,000.50	Wauchula	\$ 7,210.52	\$ 7,426.83	\$ 7,649.64	\$ 7,879.12	\$ 8,115.50
	\$ 561,405.06		\$ 578,247.21	\$ 595,594.63	\$ 613,462.47	\$ 631,866.34	\$ 650,822.33
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?</p> <p style="text-align: center;">N/A</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	CRIMINAL CONFLICT & CIVIL REGIONAL COUNSEL, 3RD REGION (RC3)						
Service:	Court appointed counsel						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
9,639	1442	0	11,081	11,081	11,081	11,081	11,081
% of Total Leased Space Privately-Owned <u>13%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
165,598	52087		220,084	222,594	225,221	227,970	230,847
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of Criminal Conflict and Civil Regional Counsel, 4th Region						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	41,734		40,653	23,254	6,000	0	0
	% of Total Leased Space Privately-Owned $\frac{\text{Privately-Owned}}{100\%}$						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	\$1,134,113.61		969,054.20	602,011.14	\$131,280	\$0.00	\$0.00
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of Criminal Conflict and Civil Regional Counsel, Fifth Region						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	30,238		30,238	30,238	31,749	33,336	35,005
	% of Total Leased Space Privately-Owned _____						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	476,559		490,855	505,580	520,747	536,369	552,460
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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