



CIP-A

Leased Space: Current Usage and Short-Term Projections

CIP – A

**Leased Space: Current Usage and
Projections**

Administrative Services Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Highway Safety and Motor Vehicles						
Service:	Administrative Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
391,402	0	0	391,402	391,402	391,402	391,402	391,402
0 % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
600	0	0	600	600	600	600	600
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2020

CIP – A

**Leased Space: Current Usage and
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Florida Highway Patrol Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Highway Safety and Motor Vehicles						
Service:	Florida Highway Patrol						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
325,653	7,585	8,945	342,183	342,183	342,183	342,183	342,183
2.2 % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
86,741	91,907	11,979	192,592	194,895	196,962	199,179	201,706
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2020

CIP – A

**Leased Space: Current Usage and
Projections**

Motorist Services Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Highway Safety and Motor Vehicles						
Service:	Motorist Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
61,753	126,354	200	188,307	188,307	188,307	188,307	188,307
67.10 % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
3,000	4,418,914	0	4,508,520	4,609,873	4,692,359	4,762,945	4,811,516
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2018