

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2025-26	FY 2025-26		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT											76000000
PGM: EXEC DIR/ADM SVCS											76010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>											76010100
FIXED CAPITAL OUTLAY											080000
SPECIAL PROJ/IMPR-ADM SVCS											080016
HIGHWAY SAFETY OPER TF.....		1,127,244									2009
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