



CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
July 1, 2020

## Division of Community Health Promotion

### Purpose and Need:

The space needs for Family Health Service, Women, Infants and Children, Tobacco, Chronic Disease and Child Care Food non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state-owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, F.A.C. 60H, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, a portion of these services is provided in state-owned facilities. In addition, the Department leases 6,531 net usable square feet from the private sector at an estimated annual cost of \$72,133.

### Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

### Other Information:

The Leasing Administration continues to work with all department programs to identify opportunities for space reductions in order to comply with the governor's space reduction initiative and recent Senate Bill enactments.

Authority – Section 66, HB5003 requires agencies with existing private lease contracts for office or storage space in excess of 2,000 square feet and expiring between July 1, 2021 and June 30, 2023 to use tenant broker services to renegotiate or reprocure all transactions.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



## CIP-A Lease Space Narrative Current Usage and Short-Term Projections July 1, 2020

### County Health Systems

#### Purpose and Need:

The space needs for the County Health Department's non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state-owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, F.A.C. 60H, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, a major portion of these services is provided in county owned and managed facilities. In addition, the Department leases 140,770 net usable square feet from the private sector and municipalities at an estimated annual cost of \$2.6 million.

#### Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

#### Other Information:

The Leasing Administration continues to work with all department programs to identify opportunities for space reductions in order to comply with the governor's space reduction initiative and recent Senate Bill enactments.

Authority – Section 66, HB5003 requires agencies with existing private lease contracts for office or storage space in excess of 2,000 square feet and expiring between July 1, 2021 and June 30, 2023 to use tenant broker services to renegotiate or reprocure all transactions.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
July 1, 2020

## Division of Children's Medical Services

### Purpose and Need:

The space needs for the Division of Children's Medical Services non-residential client programs, operations, clinics and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state-owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, F.A.C. 60H, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, a large portion of these services is provided in state-owned facilities. In addition, the Department leases 18,036 net usable square feet from the private sector at an estimated annual cost of \$346,921.

### Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

### Other Information:

The Leasing Administration continues to work with all department programs to identify opportunities for space reductions in order to comply with the governor's space reduction initiative and recent Senate Bill enactments.

Authority – Section 66, HB5003 requires agencies with existing private lease contracts for office or storage space in excess of 2,000 square feet and expiring between July 1, 2021 and June 30, 2023 to use tenant broker services to renegotiate or reprocure all transactions.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
July 1, 2020

## Division of Disability Determinations

### Purpose and Need:

The space needs for the Division of Disability Determination's non-residential client programs, claims centers, operations and administration are met through private sector leased space. The decision to lease space is made with consideration of the SSA's approval and funding. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, F.A.C. 60H, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

The Department leases 319,642 net usable square feet from the private sector at an estimated annual cost of \$6.8 million.

### Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

### Other Information:

The Leasing Administration continues to work with all department programs to identify opportunities for space reductions in order to comply with the governor's space reduction initiative and recent Senate Bill enactments.

Authority – Section 66, HB5003 requires agencies with existing private lease contracts for office or storage space in excess of 2,000 square feet and expiring between July 1, 2021 and June 30, 2023 to use tenant broker services to renegotiate or reprocure all transactions.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
July 1, 2020

## Division of Disease Control Health Protection

### Purpose and Need:

The space needs for the Epidemiology, Environmental Health and Communicable Disease non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state-owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, F.A.C. 60H, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, 100% of these services are provided in state-owned facilities.

### Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

### Other Information:

The Leasing Administration continues to work with all department programs to identify opportunities for space reductions in order to comply with the governor's space reduction initiative and recent Senate Bill enactments.

Authority – Section 66, HB5003 requires agencies with existing private lease contracts for office or storage space in excess of 2,000 square feet and expiring between July 1, 2021 and June 30, 2023 to use tenant broker services to renegotiate or reprocure all transactions.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
July 1, 2020

## Division of Emergency Preparedness and Community Support

### Purpose and Need:

The space needs for the Preparedness Response, Public Health Pharmacy and Laboratories, Radiation Control, Emergency Medical Oversight and the Brain and Spinal Cord Injury non-residential programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state-owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, F.A.C. 60H, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, a portion of these services is provided in state-owned facilities. In addition, the Department leases 51,164 net usable square feet from the private sector at an estimated annual cost of \$854,683.

### Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

### Other Information:

The Leasing Administration continues to work with all department programs to identify opportunities for space reductions in order to comply with the governor's space reduction initiative and recent Senate Bill enactments.

Authority – Section 66, HB5003 requires agencies with existing private lease contracts for office or storage space in excess of 2,000 square feet and expiring between July 1, 2021 and June 30, 2023 to use tenant broker services to renegotiate or reprocure all transactions.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
July 1, 2020

## Executive Direction and Support

### Purpose and Need:

The space needs for the operation and administration of the Department are met through state-owned and private sector leased space. The decision to lease space includes the primary use of state-owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, F.A.C. 60H, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

The Department leases 2,850 net usable square feet from the private sector at an estimated annual cost of \$16,200.

### Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

### Other Information:

The Leasing Administration continues to work with all department programs to identify opportunities for space reductions in order to comply with the governor's space reduction initiative and recent Senate Bill enactments.

Authority – Section 66, HB5003 requires agencies with existing private lease contracts for office or storage space in excess of 2,000 square feet and expiring between July 1, 2021 and June 30, 2023 to use tenant broker services to renegotiate or reprocure all transactions.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
July 1, 2020

## Office of Information Technology

### Purpose and Need:

The space needs for the Information Technology's non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state-owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, F.A.C. 60H, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, the major portion of these services is provided in state-owned facilities. In addition, the Department leases 1,500 net usable square feet from the private sector at an estimated annual cost of \$8,295.

### Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

### Other Information:

The Leasing Administration continues to work with all department programs to identify opportunities for space reductions in order to comply with the governor's space reduction initiative and recent Senate Bill enactments.

Authority – Section 66, HB5003 requires agencies with existing private lease contracts for office or storage space in excess of 2,000 square feet and expiring between July 1, 2021 and June 30, 2023 to use tenant broker services to renegotiate or reprocure all transactions.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.





CIP-A Lease Space Narrative  
Current Usage and Short-Term Projections  
July 1, 2020

## Division of Medical Quality Assurance

### Purpose and Need:

The space needs for the Medical Quality Assurance's non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state-owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, F.A.C. 60H, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, a large portion of these services is provided in state-owned facilities. In addition, the Department leases 14,427 net usable square feet from the private sector at an estimated annual cost of \$420,753.

### Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

### Other Information:

The Leasing Administration continues to work with all department programs to identify opportunities for space reductions in order to comply with the governor's space reduction initiative and recent Senate Bill enactments.

Authority – Section 66, HB5003 requires agencies with existing private lease contracts for office or storage space in excess of 2,000 square feet and expiring between July 1, 2021 and June 30, 2023 to use tenant broker services to renegotiate or reprocure all transactions.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |  |
|--|--|
| Agency:  | Florida Department of Health           |
| Service:   | Division of Community Health Promotion |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached |  |

| Currently Occupied Space<br>Square Feet |  |        | Projected Leased Space<br>Square Feet |            |            |            |            |
|---|--|--------|---------------------------------------|------------|------------|------------|------------|
| State Owned                             | Privately<br>Owned                               | Other* | FY 2021-22                            | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| 4,995                                   | 6,531  | 0      | 10,195                                | 10,195     | 10,195     | 10,195     | 10,195     |
| 4,995                                   | 5,200  | 0      |                                       |            |            |            |            |
| 4,995                                   | 5,200  | 0      |                                       |            |            |            |            |
| 4,995                                   | 5,200  | 0      |                                       |            |            |            |            |
| 4,995                                   | 5,200  | 0      |                                       |            |            |            |            |
| 4,995                                   | 5,200  | 0      |                                       |            |            |            |            |
|   | % of Total<br>Leased Space<br>Privately<br>Owned | 11,526 |                                       |            |            |            |            |
|   | 57%  |        |                                       |            |            |            |            |

| Annual Costs<br>Dollars |                    |        | Projected Leased Space<br>Dollars |            |            |            |            |
|-------------------------|--------------------|--------|-----------------------------------|------------|------------|------------|------------|
| State Owned             | Privately<br>Owned | Other* | FY 2021-22                        | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| 94,078                  | 102,184            | 0      | 196,796                           | 199,128    | 201,549    | 204,005    | 207,827    |
|                         | 102,718            |        |                                   |            |            |            |            |
|                         | 105,050            |        |                                   |            |            |            |            |
|                         | 107,471            |        |                                   |            |            |            |            |
|                         | 109,927            |        |                                   |            |            |            |            |
|                         | 113,749            |        |                                   |            |            |            |            |

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2020

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |                              |
|--|------------------------------|
| Agency:  | Florida Department of Health |
| Service:   | County Health Systems        |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached |                              |

| Currently Occupied Space<br>Square Feet (6-30-21) |  |         | Projected Leased Space<br>Square Feet |            |            |            |            |
|---|--|---------|---------------------------------------|------------|------------|------------|------------|
| State Owned                                       | Privately<br>Owned                               | Other*  | FY 2021-22                            | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| 27,202  | 164,192  | 10,857  | 170,801                               | 170,801    | 127,225    | 127,225    | 127,225    |
| 27,202  | 132,742  | 10,857  |                                       |            |            |            |            |
| 27,202  | 132,742  | 10,857  |                                       |            |            |            |            |
| 27,202  | 89,166   | 10,857  |                                       |            |            |            |            |
| 27,202  | 89,166   | 10,857  |                                       |            |            |            |            |
| 27,202  | 89,166   | 10,857  |                                       |            |            |            |            |
|   | % of Total<br>Leased Space<br>Privately<br>Owned |         |                                       |            |            |            |            |
|   | 81%  | 202,251 |                                       |            |            |            |            |

| Annual Costs<br>Dollars |                    |         | Projected Leased Space<br>Dollars |            |            |            |            |
|-------------------------|--------------------|---------|-----------------------------------|------------|------------|------------|------------|
| State Owned             | Privately<br>Owned | Other*  | FY 2021-22                        | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| 540,689                 | 2,784,327          | 236,900 | 2,614,000                         | 2,368,494  | 2,361,359  | 2,294,829  | 1,531,319  |
| 540,689                 | 1,836,411          | 236,900 |                                   |            |            |            |            |
| 540,689                 | 1,587,648          | 240,157 |                                   |            |            |            |            |
| 540,689                 | 1,577,256          | 243,414 |                                   |            |            |            |            |
| 540,689                 | 1,507,469          | 246,671 |                                   |            |            |            |            |
| 540,689                 | 744,959            | 245,671 |                                   |            |            |            |            |

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2020

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |   |
|--|---|
| Agency:  | Florida Department of Health            |
| Service:   | Division of Children's Medical Services |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached |   |

| Currently Occupied Space<br>Square Feet (6/21) |  |        | Projected Leased Space<br>Square Feet |            |            |            |            |
|--|--|--------|---------------------------------------|------------|------------|------------|------------|
| State Owned                                    | Privately<br>Owned                               | Other* | FY 2021-22                            | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| 17,252   | 36,098   | 2,038  | 19,290                                | 10,038     | 10,038     | 10,038     | 10,038     |
| 17,252   | 0  | 2,038  |                                       |            |            |            |            |
| 8,000  | 0  | 2,038  |                                       |            |            |            |            |
| 8,000  | 0  | 2,038  |                                       |            |            |            |            |
| 8,000  | 0  | 2,038  |                                       |            |            |            |            |
| 8,000  | 0  | 2,038  |                                       |            |            |            |            |
|  | % of Total<br>Leased Space<br>Privately<br>Owned |        |                                       |            |            |            |            |
|  | 65%  | 55,388 |                                       |            |            |            |            |

| Annual Costs<br>Dollars |                    |        | Projected Leased Space<br>Dollars |            |            |            |            |
|-------------------------|--------------------|--------|-----------------------------------|------------|------------|------------|------------|
| State Owned             | Privately<br>Owned | Other* | FY 2021-22                        | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| 296,389                 | 1,041,661          | 17,000 | 154,440                           | 154,440    | 154,440    | 154,440    | 154,440    |
| 137,440                 | 0                  | 17,000 |                                   |            |            |            |            |
| 137,440                 | 0                  | 17,000 |                                   |            |            |            |            |
| 137,440                 | 0                  | 17,000 |                                   |            |            |            |            |
| 137,440                 | 0                  | 17,000 |                                   |            |            |            |            |
| 137,440                 | 0                  | 17,000 |                                   |            |            |            |            |

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2020

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |                                       |
|--|---------------------------------------|
| Agency:  | Florida Department of Health          |
| Service:   | Division of Disability Determinations |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached |                                       |

| Currently Occupied Space<br>Square Feet |                    |        | Projected Leased Space<br>Square Feet |            |            |            |            |
|---|--------------------|--------|---------------------------------------|------------|------------|------------|------------|
| State Owned                             | Privately<br>Owned | Other* | FY 2021-22                            | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| 0                                       | 319,642            | 0      | 319,642                               | 319,642    | 319,642    | 319,642    | 319,642    |

% of Total  
Leased Space  
Privately  
Owned

|      |         |
|------|---------|
| 100% | 319,642 |
|------|---------|

| Annual Costs<br>Dollars |                    |        | Projected Leased Space<br>Dollars |            |            |            |            |
|-------------------------|--------------------|--------|-----------------------------------|------------|------------|------------|------------|
| State Owned             | Privately<br>Owned | Other* | FY 2021-22                        | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| 0                       | 6,833,092          | 0      | 6,986,285                         | 7,148,878  | 7,314,647  | 7,482,241  | 6,616,691  |

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2020*

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |   |
|--|---|
| Agency:  | Florida Department of Health                      |
| Service:   | Division of Disease Control and Health Protection |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached |   |

| Currently Occupied Space<br>Square Feet |                    |        | Projected Leased Space<br>Square Feet |            |            |            |            |
|---|--------------------|--------|---------------------------------------|------------|------------|------------|------------|
| State Owned                             | Privately<br>Owned | Other* | FY 2021-22                            | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| 2,955                                   | 0                  | 0      | 2,955                                 | 2,955      | 2,955      | 2,955      | 2,955      |

% of Total  
Leased Space  
Privately  
Owned

|    |       |
|----|-------|
| 0% | 2,955 |
|----|-------|

| Annual Costs<br>Dollars |                    |        | Projected Leased Space<br>Dollars |            |            |            |            |
|-------------------------|--------------------|--------|-----------------------------------|------------|------------|------------|------------|
| State Owned             | Privately<br>Owned | Other* | FY 2021-22                        | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| 50,767                  | 0                  | 0      | 50,767                            | 50,767     | 50,767     | 50,767     | 50,767     |

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2020*

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |  |
|--|--|
| Agency:  | Florida Department of Health                           |
| Service:   | Division of Emergency Preparedness & Community Support |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached |  |

| Currently Occupied Space<br>Square Feet |  |        | Projected Leased Space<br>Square Feet |            |            |            |            |
|---|--|--------|---------------------------------------|------------|------------|------------|------------|
| State Owned                             | Privately Owned                                  | Other* | FY 2021-22                            | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| 5,512                                   | 43,564   | 7,780  | 58,306                                | 56,773     | 56,773     | 56,773     | 56,773     |
| 5,512                                   | 45,014   | 7,780  |                                       |            |            |            |            |
| 5,512                                   | 43,481   | 7,780  |                                       |            |            |            |            |
| 5,512                                   | 43,481   | 7,780  |                                       |            |            |            |            |
| 5,512                                   | 43,481   | 7,780  |                                       |            |            |            |            |
| 5,512                                   | 43,481   | 7,780  |                                       |            |            |            |            |
|   | % of Total<br>Leased Space<br>Privately<br>Owned |        |                                       |            |            |            |            |
|   | 77%  | 56,856 |                                       |            |            |            |            |

| Annual Costs<br>Dollars |                 |         | Projected Leased Space<br>Dollars |            |            |            |            |
|-------------------------|-----------------|---------|-----------------------------------|------------|------------|------------|------------|
| State Owned             | Privately Owned | Other*  | FY 2021-22                        | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| 94,696                  | 1,011,279       | 121,144 | 1,227,119                         | 945,145    | 950,032    | 933,557    | 409,957    |
| 94,696                  | 729,305         | 121,144 |                                   |            |            |            |            |
| 94,696                  | 705,056         | 128,136 |                                   |            |            |            |            |
| 94,696                  | 719,600         | 135,736 |                                   |            |            |            |            |
| 94,696                  | 703,125         | 135,736 |                                   |            |            |            |            |
| 94,696                  | 179,525         | 135,736 |                                   |            |            |            |            |

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2020*

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |                                 |
|--|---------------------------------|
| Agency:  | Florida Department of Health    |
| Service:   | Executive Direction and Support |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached |                                 |

| Currently Occupied Space<br>Square Feet |                    |        | Projected Leased Space<br>Square Feet |            |            |            |            |
|---|--------------------|--------|---------------------------------------|------------|------------|------------|------------|
| State Owned                             | Privately<br>Owned | Other* | FY 2021-22                            | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| 398,299                                 | 2,850              | 0      | 401,149                               | 401,149    | 401,149    | 401,149    | 401,149    |

% of Total  
Leased Space  
Privately  
Owned

|    |         |
|----|---------|
| 1% | 401,149 |
|----|---------|

| Annual Costs<br>Dollars |                    |        | Projected Leased Space<br>Dollars |            |            |            |            |
|-------------------------|--------------------|--------|-----------------------------------|------------|------------|------------|------------|
| State Owned             | Privately<br>Owned | Other* | FY 2021-22                        | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| 6,838,818               | 16,200             | 0      | 6,855,018                         | 6,855,018  | 6,855,018  | 6,855,018  | 6,855,018  |

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2020*



## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |                                  |
|--|----------------------------------|
| Agency:  | Florida Department of Health     |
| Service:   | Office of Information Technology |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached |                                  |

| Currently Occupied Space<br>Square Feet |                    |        | Projected Leased Space<br>Square Feet |            |            |            |            |
|---|--------------------|--------|---------------------------------------|------------|------------|------------|------------|
| State Owned                             | Privately<br>Owned | Other* | FY 2021-22                            | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| 0                                       | 1,500              | 0      | 1,500                                 | 1,500      | 1,500      | 1,500      | 1,500      |

|  |      |       |
|--|------|-------|
| % of Total<br>Leased Space<br>Privately<br>Owned | 100% | 1,500 |
|--|------|-------|

| Annual Costs<br>Dollars |                    |        | Projected Leased Space<br>Dollars |            |            |            |            |
|-------------------------|--------------------|--------|-----------------------------------|------------|------------|------------|------------|
| State Owned             | Privately<br>Owned | Other* | FY 2021-22                        | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| 0                       | 8,295              | 0      | 8,295                             | 8,295      | 8,295      | 8,295      | 8,295      |

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2020*

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |                                       |
|--|---------------------------------------|
| Agency:  | Florida Department of Health          |
| Service:   | Division of Medical Quality Assurance |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached |                                       |

| Currently Occupied Space<br>Square Feet |  |        | Projected Leased Space<br>Square Feet |            |            |            |            |
|---|--|--------|---------------------------------------|------------|------------|------------|------------|
| State Owned                             | Privately<br>Owned                               | Other* | FY 2021-22                            | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| 27,627                                  | 14,427   | 0      | 42,054                                | 42,054     | 42,054     | 42,054     | 42,054     |
| 27,627                                  | 14,427   | 0      |                                       |            |            |            |            |
| 27,627                                  | 14,427   | 0      |                                       |            |            |            |            |
| 27,627                                  | 14,427   | 0      |                                       |            |            |            |            |
| 27,627                                  | 14,427   | 0      |                                       |            |            |            |            |
| 27,627                                  | 14,427   | 0      |                                       |            |            |            |            |
|   | % of Total<br>Leased Space<br>Privately<br>Owned |        |                                       |            |            |            |            |
|   | 34%  | 42,054 |                                       |            |            |            |            |

| Annual Costs<br>Dollars |                    |        | Projected Leased Space<br>Dollars |            |            |            |            |
|-------------------------|--------------------|--------|-----------------------------------|------------|------------|------------|------------|
| State Owned             | Privately<br>Owned | Other* | FY 2021-22                        | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| 474,632                 | 361,914            | 0      | 814,596                           | 823,133    | 767,792    | 603,293    | 544,744    |
| 474,632                 | 339,964            | 0      |                                   |            |            |            |            |
| 474,632                 | 348,501            | 0      |                                   |            |            |            |            |
| 474,632                 | 293,160            | 0      |                                   |            |            |            |            |
| 474,632                 | 128,661            | 0      |                                   |            |            |            |            |
| 474,632                 | 70,112             | 0      |                                   |            |            |            |            |

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?**

*NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2020