



CIP-A Lease Space Narrative
Current Usage and Short-Term Projections
July 1, 2020

Division of Community Health Promotion

Purpose and Need:

The space needs for Family Health Service, Women, Infants and Children, Tobacco, Chronic Disease and Child Care Food non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state-owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, F.A.C. 60H, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, a portion of these services is provided in state-owned facilities. In addition, the Department leases 6,531 net usable square feet from the private sector at an estimated annual cost of \$72,133.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

Other Information:

The Leasing Administration continues to work with all department programs to identify opportunities for space reductions in order to comply with the governor's space reduction initiative and recent Senate Bill enactments.

Authority – Section 66, HB5003 requires agencies with existing private lease contracts for office or storage space in excess of 2,000 square feet and expiring between July 1, 2021 and June 30, 2023 to use tenant broker services to renegotiate or reprocure all transactions.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



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County Health Systems

Purpose and Need:

The space needs for the County Health Department's non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state-owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, F.A.C. 60H, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, a major portion of these services is provided in county owned and managed facilities. In addition, the Department leases 140,770 net usable square feet from the private sector and municipalities at an estimated annual cost of \$2.6 million.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

Other Information:

The Leasing Administration continues to work with all department programs to identify opportunities for space reductions in order to comply with the governor's space reduction initiative and recent Senate Bill enactments.

Authority – Section 66, HB5003 requires agencies with existing private lease contracts for office or storage space in excess of 2,000 square feet and expiring between July 1, 2021 and June 30, 2023 to use tenant broker services to renegotiate or reprocure all transactions.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



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Division of Children's Medical Services

Purpose and Need:

The space needs for the Division of Children's Medical Services non-residential client programs, operations, clinics and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state-owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, F.A.C. 60H, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, a large portion of these services is provided in state-owned facilities. In addition, the Department leases 18,036 net usable square feet from the private sector at an estimated annual cost of \$346,921.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

Other Information:

The Leasing Administration continues to work with all department programs to identify opportunities for space reductions in order to comply with the governor's space reduction initiative and recent Senate Bill enactments.

Authority – Section 66, HB5003 requires agencies with existing private lease contracts for office or storage space in excess of 2,000 square feet and expiring between July 1, 2021 and June 30, 2023 to use tenant broker services to renegotiate or reprocure all transactions.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



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Division of Disability Determinations

Purpose and Need:

The space needs for the Division of Disability Determination's non-residential client programs, claims centers, operations and administration are met through private sector leased space. The decision to lease space is made with consideration of the SSA's approval and funding. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, F.A.C. 60H, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

The Department leases 319,642 net usable square feet from the private sector at an estimated annual cost of \$6.8 million.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

Other Information:

The Leasing Administration continues to work with all department programs to identify opportunities for space reductions in order to comply with the governor's space reduction initiative and recent Senate Bill enactments.

Authority – Section 66, HB5003 requires agencies with existing private lease contracts for office or storage space in excess of 2,000 square feet and expiring between July 1, 2021 and June 30, 2023 to use tenant broker services to renegotiate or reprocure all transactions.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



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Division of Disease Control Health Protection

Purpose and Need:

The space needs for the Epidemiology, Environmental Health and Communicable Disease non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state-owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, F.A.C. 60H, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, 100% of these services are provided in state-owned facilities.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

Other Information:

The Leasing Administration continues to work with all department programs to identify opportunities for space reductions in order to comply with the governor's space reduction initiative and recent Senate Bill enactments.

Authority – Section 66, HB5003 requires agencies with existing private lease contracts for office or storage space in excess of 2,000 square feet and expiring between July 1, 2021 and June 30, 2023 to use tenant broker services to renegotiate or reprocure all transactions.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



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Division of Emergency Preparedness and Community Support

Purpose and Need:

The space needs for the Preparedness Response, Public Health Pharmacy and Laboratories, Radiation Control, Emergency Medical Oversight and the Brain and Spinal Cord Injury non-residential programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state-owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, F.A.C. 60H, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, a portion of these services is provided in state-owned facilities. In addition, the Department leases 51,164 net usable square feet from the private sector at an estimated annual cost of \$854,683.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

Other Information:

The Leasing Administration continues to work with all department programs to identify opportunities for space reductions in order to comply with the governor's space reduction initiative and recent Senate Bill enactments.

Authority – Section 66, HB5003 requires agencies with existing private lease contracts for office or storage space in excess of 2,000 square feet and expiring between July 1, 2021 and June 30, 2023 to use tenant broker services to renegotiate or reprocure all transactions.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



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Executive Direction and Support

Purpose and Need:

The space needs for the operation and administration of the Department are met through state-owned and private sector leased space. The decision to lease space includes the primary use of state-owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, F.A.C. 60H, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

The Department leases 2,850 net usable square feet from the private sector at an estimated annual cost of \$16,200.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

Other Information:

The Leasing Administration continues to work with all department programs to identify opportunities for space reductions in order to comply with the governor's space reduction initiative and recent Senate Bill enactments.

Authority – Section 66, HB5003 requires agencies with existing private lease contracts for office or storage space in excess of 2,000 square feet and expiring between July 1, 2021 and June 30, 2023 to use tenant broker services to renegotiate or reprocure all transactions.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



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Office of Information Technology

Purpose and Need:

The space needs for the Information Technology's non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state-owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, F.A.C. 60H, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, the major portion of these services is provided in state-owned facilities. In addition, the Department leases 1,500 net usable square feet from the private sector at an estimated annual cost of \$8,295.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

Other Information:

The Leasing Administration continues to work with all department programs to identify opportunities for space reductions in order to comply with the governor's space reduction initiative and recent Senate Bill enactments.

Authority – Section 66, HB5003 requires agencies with existing private lease contracts for office or storage space in excess of 2,000 square feet and expiring between July 1, 2021 and June 30, 2023 to use tenant broker services to renegotiate or reprocure all transactions.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.



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Division of Medical Quality Assurance

Purpose and Need:

The space needs for the Medical Quality Assurance's non-residential client programs, operations and administration are met through state sector and private sector leased space. The decision to lease space includes the primary use of state-owned facilities when available in the geographic area where the need exists. The process for leasing space is accomplished in accordance with Chapter 255, Florida Statutes, F.A.C. 60H, the Department of Management Services Leasing Guidelines and the Department of Health Leasing Procedures.

Currently, a large portion of these services is provided in state-owned facilities. In addition, the Department leases 14,427 net usable square feet from the private sector at an estimated annual cost of \$420,753.

Effect on Services if Projected Lease Space Need is Delayed or Not Approved:

If state or county owned space is unavailable for client programs, operations and administration, the department will have to lease space from additional private sector facilities. If adequate funds are not appropriated for the required additional private sector space, the department will not be able to expand or relocate to provide co-located services to meet the ever-changing needs of the public health communities.

Other Information:

The Leasing Administration continues to work with all department programs to identify opportunities for space reductions in order to comply with the governor's space reduction initiative and recent Senate Bill enactments.

Authority – Section 66, HB5003 requires agencies with existing private lease contracts for office or storage space in excess of 2,000 square feet and expiring between July 1, 2021 and June 30, 2023 to use tenant broker services to renegotiate or reprocure all transactions.

Other efforts include the consolidation of staff and services, collocating with other department programs and state agencies to share common use areas and reduce cost per square foot, renegotiating existing lease terms to reduce rate, revising space designs to utilize space more efficiently and working with the states contracted tenant brokers to develop a strategy for maximizing market conditions.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Health
Service:	Division of Community Health Promotion
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached	

Currently Occupied Space Square Feet			Projected Leased Space Square Feet				
State Owned	Privately Owned	Other*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
4,995	6,531	0	10,195	10,195	10,195	10,195	10,195
4,995	5,200	0					
4,995	5,200	0					
4,995	5,200	0					
4,995	5,200	0					
4,995	5,200	0					
	% of Total Leased Space Privately Owned	11,526					
	57%						

Annual Costs Dollars			Projected Leased Space Dollars				
State Owned	Privately Owned	Other*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
94,078	102,184	0	196,796	199,128	201,549	204,005	207,827
	102,718						
	105,050						
	107,471						
	109,927						
	113,749						

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Health
Service:	County Health Systems
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached	

Currently Occupied Space Square Feet (6-30-21)			Projected Leased Space Square Feet				
State Owned	Privately Owned	Other*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
27,202	164,192	10,857	170,801	170,801	127,225	127,225	127,225
27,202	132,742	10,857					
27,202	132,742	10,857					
27,202	89,166	10,857					
27,202	89,166	10,857					
27,202	89,166	10,857					
	% of Total Leased Space Privately Owned						
	81%	202,251					

Annual Costs Dollars			Projected Leased Space Dollars				
State Owned	Privately Owned	Other*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
540,689	2,784,327	236,900	2,614,000	2,368,494	2,361,359	2,294,829	1,531,319
540,689	1,836,411	236,900					
540,689	1,587,648	240,157					
540,689	1,577,256	243,414					
540,689	1,507,469	246,671					
540,689	744,959	245,671					

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Health
Service:	Division of Children's Medical Services
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached	

Currently Occupied Space Square Feet (6/21)			Projected Leased Space Square Feet				
State Owned	Privately Owned	Other*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
17,252	36,098	2,038	19,290	10,038	10,038	10,038	10,038
17,252	0	2,038					
8,000	0	2,038					
8,000	0	2,038					
8,000	0	2,038					
8,000	0	2,038					
	% of Total Leased Space Privately Owned						
	65%	55,388					

Annual Costs Dollars			Projected Leased Space Dollars				
State Owned	Privately Owned	Other*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
296,389	1,041,661	17,000	154,440	154,440	154,440	154,440	154,440
137,440	0	17,000					
137,440	0	17,000					
137,440	0	17,000					
137,440	0	17,000					
137,440	0	17,000					

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Health
Service:	Division of Disability Determinations
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached	

Currently Occupied Space Square Feet			Projected Leased Space Square Feet				
State Owned	Privately Owned	Other*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	319,642	0	319,642	319,642	319,642	319,642	319,642

% of Total
Leased Space
Privately
Owned

100%	319,642
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Annual Costs Dollars			Projected Leased Space Dollars				
State Owned	Privately Owned	Other*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	6,833,092	0	6,986,285	7,148,878	7,314,647	7,482,241	6,616,691

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Health
Service:	Division of Disease Control and Health Protection
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached	

Currently Occupied Space Square Feet			Projected Leased Space Square Feet				
State Owned	Privately Owned	Other*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
2,955	0	0	2,955	2,955	2,955	2,955	2,955

% of Total
Leased Space
Privately
Owned

0%	2,955
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Annual Costs Dollars			Projected Leased Space Dollars				
State Owned	Privately Owned	Other*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
50,767	0	0	50,767	50,767	50,767	50,767	50,767

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Health
Service:	Division of Emergency Preparedness & Community Support
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached	

Currently Occupied Space Square Feet			Projected Leased Space Square Feet				
State Owned	Privately Owned	Other*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
5,512	43,564	7,780	58,306	56,773	56,773	56,773	56,773
5,512	45,014	7,780					
5,512	43,481	7,780					
5,512	43,481	7,780					
5,512	43,481	7,780					
5,512	43,481	7,780					
	% of Total Leased Space Privately Owned						
	77%	56,856					

Annual Costs Dollars			Projected Leased Space Dollars				
State Owned	Privately Owned	Other*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
94,696	1,011,279	121,144	1,227,119	945,145	950,032	933,557	409,957
94,696	729,305	121,144					
94,696	705,056	128,136					
94,696	719,600	135,736					
94,696	703,125	135,736					
94,696	179,525	135,736					

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Health
Service:	Executive Direction and Support
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached	

Currently Occupied Space Square Feet			Projected Leased Space Square Feet				
State Owned	Privately Owned	Other*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
398,299	2,850	0	401,149	401,149	401,149	401,149	401,149

% of Total
Leased Space
Privately
Owned

1%	401,149
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Annual Costs Dollars			Projected Leased Space Dollars				
State Owned	Privately Owned	Other*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
6,838,818	16,200	0	6,855,018	6,855,018	6,855,018	6,855,018	6,855,018

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Health
Service:	Office of Information Technology
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached	

Currently Occupied Space Square Feet			Projected Leased Space Square Feet				
State Owned	Privately Owned	Other*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	1,500	0	1,500	1,500	1,500	1,500	1,500

% of Total
Leased Space
Privately
Owned

100%	1,500
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Annual Costs Dollars			Projected Leased Space Dollars				
State Owned	Privately Owned	Other*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	8,295	0	8,295	8,295	8,295	8,295	8,295

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Health
Service:	Division of Medical Quality Assurance
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - See Attached	

Currently Occupied Space Square Feet			Projected Leased Space Square Feet				
State Owned	Privately Owned	Other*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
27,627	14,427	0	42,054	42,054	42,054	42,054	42,054
27,627	14,427	0					
27,627	14,427	0					
27,627	14,427	0					
27,627	14,427	0					
27,627	14,427	0					
	% of Total Leased Space Privately Owned						
	34%	42,054					

Annual Costs Dollars			Projected Leased Space Dollars				
State Owned	Privately Owned	Other*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
474,632	361,914	0	814,596	823,133	767,792	603,293	544,744
474,632	339,964	0					
474,632	348,501	0					
474,632	293,160	0					
474,632	128,661	0					
474,632	70,112	0					

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?

NOTE: "Other" means space leased from a local government or non-profit entity.

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