

Department of Health  
Community Public Health  
SW Public Health Support Services (64200800)  
Government Operations Support  
Exec Leadership/Support Svc  
Capital Improvement Plan  
Maintenance and Repair  
Fixed Capital Outlay  
Health Facilities Repair & Maintenance/Statewide



## 2021-2022 Budget Year Narrative

The Department of Health (DOH) provides services from several facility types. State-owned facilities include Public Health and Radiation Labs, Children's Medical Services facilities and several County Health Department buildings on state lands. Major maintenance for these state-owned facilities is funded through the Capital Renewal budget. This budget is needed to extend the useful life of the facilities and their major building components, as well as to maintain the continued capabilities of those facilities and support delivery of needed services. With continued health issues such as Covid, Zika and Dengue Fever, Laboratory facilities continue to be critical to the mission of the Department of Health.

**The DOH is not requesting General Revenue funding for State-Owned Health Facilities Repair & Maintenance projects in Fiscal Year 2021-2022.**

**The DOH is not requesting Planning and Evaluation Trust Fund Budget Authority for Health Facilities Repair & Maintenance/Statewide project for Fiscal Year 2021-2022.**