

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2021-22	FY 2022-23	FY 2022-23	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2025-26	FY 2025-26		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HEALTH, DEPT OF										64000000
PGM: COMMUNITY PUBLIC HLTH										64200000
CTY HLTH LOC HLTH NEED										64200700
HEALTH AND HUMAN SERVICES										13
COUNTY HEALTH DEPARTMENTS										1306.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
SPECIAL PURPOSE										990S000
FIXED CAPITAL OUTLAY										080000
CNST/RENO/EQUIP-CHU										084093
GENERAL REVENUE FUND	-STATE		19,695,800		20,698,600		17,085,600		6,453,200	1000 1

AGENCY NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE: CNST/RENO/EQUIP-CHU IT COMPONENT? NO

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2021-2022 BUDGET YEAR NARRATIVE: CNST/RENO/EQUIP-CHU IT COMPONENT? NO

ISSUE TITLE: Fixed Capital Outlay - Construction, Renovation, and Equipment - County Health Departments

ISSUE SUMMARY: The Department of Health (Department) requests \$63,933,200 in General Revenue (1000), County Health Department Local Health Needs (64200700) budget entity for the 2022-2023 through 2025-2026 fiscal year.

ISSUE DETAIL: The Department provides services from several facility types. County Health Departments (CHDs) provide public health services in the State of Florida. CHDs provide access to basic family health services, infectious disease control through early detection, and environmental health protection statewide. Per Chapter 154, Florida Statutes, CHDs are constructed utilizing state funding managed by the Florida Department of Health and may be owned and maintained by the counties. The Department provides quality facilities to support public health through management of the taxpayer's capital investment funding. The department's priority setting, as determined through the Long Range Program Plan (LRPP) process, is designed to build the most critical needs by addressing building code compliance issues and safety concerns first. Further consideration is given to facilities that extend areas and for the replacement of facilities that are beyond their useful life and contribute to inefficient service delivery.

BUDGET SUMMARY: The Department is requesting \$63,933,200 in General Revenue (1000), County Health Department Local Health Needs (64200700) budget entity, Construction, Renovation, and Equipment - County Health Departments (084093) category for the 2022-2023 through the 2025-2026 fiscal year as listed below.

FY 2022-2023

- Nassau (Yulee) CHD - Replacement facility \$4,004,600
- Liberty (Bristol) CHD - Replacement facility \$5,278,500
- Desoto (Arcadia) CHD - Replacement facility \$10,412,700

FY 2023-2024

- Clay (Orange Park) CHD - New facility \$12,081,400
- Gadsden (Quincy) CHD Renovation \$8,617,200

FY 2024-2025

- Miami-Dade CHD - Parking Garage and Office Building \$17,085,600

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HEALTH, DEPT OF										64000000
PGM: COMMUNITY PUBLIC HLTH										64200000
<u>CTY HLTH LOC HLTH NEED</u>										64200700
HEALTH AND HUMAN SERVICES										13
<u>COUNTY HEALTH DEPARTMENTS</u>										<u>1306.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
SPECIAL PURPOSE										990S000

FY 2025-2026
 Miami-Dade (West Perrine) CHD - Renovation \$5,714,600
 Manatee (Bradenton) CHD - Community Meeting Facility Renovation \$738,600

LINKAGE TO THE GOVERNOR'S PRIORITIES: 3. Economic Development and Job Creation - Prioritize infrastructure development to meaningful projects that provide regional and statewide impact, especially focused on safety and improved mobility.

FLORIDA STRATEGIC PLAN: (G3) Lead the nation in quality of life and quality places for residents, communities and visitors.
