

REQUEST FOR FIXED CAPITAL OUTLAY FOR BUDGET YEAR 2021-22

Current Priority	Project Title	Requested Amount (Present Day Project Cost)	Total Appropriations to Date	Schedule of Project Components											
				2021-22	FY	2022-23* FY	2023-24* FY	2024-25* FY	2025-26* FY	Beyond CIP*					
MAINTENANCE AND REPAIR (Budget Only)															
Totals:		0		0											
ISSUE I: CAPITAL RENEWAL PROJECTS (Budget Only)															
Totals:		0		0											
ISSUE II: NEW SPACE NEEDS AND MAINTENANCE & REPAIR (Budget Only)															
Totals:		0		0											
ISSUE I: CAPITAL RENEWAL PROJECTS (General Revenue)															
Totals:		0		0											
ISSUE II: NEW SPACE NEEDS & RENOVATIONS (General Revenue)															
1	Nassau (Yulee) CHD - Health Programs Replacement Facility	0	0		4,004,600										
2	Liberty (Bristol) CHD - Replacement Facility	0	0		5,278,500										
3	Desoto (Arcadia) CHD - Replacement Facility	0	0		10,412,700										
4	Clay (Orange Park) CHD - New Facility	0	0				12,081,400								
5	Gadsden (Quincy) CHD - Renovation	0	0				8,617,200								
6	Miami Dade CHD- Parking Garage & Epidemiology Office Building Completion	0	19,000,700					17,085,600							
7	Miami Dade (West Perrine) CHD - Facility Renovation & Emergency Power	0	0						5,714,600						
8	Manatee (Bradenton) CHD - Community Meeting Facility Renovation	0	0						738,600						
Totals:		0		0	19,695,800	20,698,600	17,085,600	6,453,200		0					
Total General Revenue Request for FY:				\$	-	\$	19,695,800	\$	20,698,600	\$	17,085,600	\$	6,453,200	\$	-
Total Budget Only Request for FY:				\$	-										

*Note: FY 2021-22 through 2024-25 are increased from present-day cost to cover each year of annual inflation using an 3% per year increase