

Florida Commission on Offender Review

CIP – A Leased Space: Current Usage and Short-Term Projections

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Agency:	Florida Commission on Offender Review						
Service:	Post Incarceration Enforcement and Victims' Rights						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
28,221	1,162		29,383	29,383	29,383	29,383	29,383
% of Total Leased Space Privately-Owned <u>4%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
484,837	20,486		505,933	506,563	507,208	507,871	508,533
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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