



CIP-5: Service Level Capital Renewal Plan

FISH AND WILDLIFE CONSERVATION COMMISSION

CIP-5: Service Level Capital Renewal Plan

FISH AND WILDLIFE RESEARCH INSTITUTE

CIP-5: Service-Level Capital Renewal Projects

Agency:	Fish and Wildlife Conservation Commission	LAS/PBS Budget Entity Code:	77650200
Service:	Fish and Wildlife Research Institute	Appropriation Category Code:	084230
Project Title:	Fish and Wildlife Reseach Institute	Agency Priority:	2
	Headquarters HVAC Replacement	LRPP Narrative Page:	
To be constructed by: Contract <u> Y </u> Force account <u> N </u>			
Level of Aggregation:			
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <div style="text-align: center; margin-left: 150px;">NAME</div>			
Major Repair Project? (Y) (If <u>Yes</u>, complete Parts A, D & E; if <u>No</u>, complete Parts A, B & C.)			Y
Critical Need? (Y) (If Yes, all funding must be requested in the first two fiscal years.)			Y
PART A: SYSTEM IDENTIFICATION			
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP	
Annual group request? _____		Annual group request? _____	
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) _____
plumbing (BP) _____	roof (BR) _____	site (BG) _____	special (BD) _____
structural (BS) _____			
		cogeneration (UG) _____	cooling gen./distrib. (UC) _____
		electric distrib. (UD) _____	heating gen./distrib. (UH) _____
		landfill (UL) _____	water treat./distrib. (UW) _____
		waste treatment (US) _____	
			CODE AND LICENSURE CORRECTION GROUPS
			Licensure (LC) _____
			Annual request? _____
			Life Safety (LS) _____
			Annual request? _____
			Handicapped (LH) _____
			Annual request? _____
			Environmental (LE) _____
			Annual request? _____
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP	
Annual group request? _____		Annual group request? _____	
energy conservation (SC) _____	storage tanks (BX) _____	drainage/grounds (CG) _____	road system paving (CR) _____
		other paving (CP) _____	
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>			
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:			
Group/System	Fund Code	FY 2021-22	FY 2022-23
FY 2023-24	FY 2024-25	FY 2025-26	
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
TOTAL	_____	_____	_____

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PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION 100 Eighth Avenue SE, St. Petersburg, Florida COUNTY Pinellas
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Building Control Upgrades (2672)	\$600,000	_____	_____	_____	_____
Air Handling Unit Upgrades (2672)	\$252,530	_____	_____	_____	_____
Lab Safety and Exhaust System (2672)	\$593,500	_____	_____	_____	_____
Architectural Engineering/Design (2672)	\$173,524	_____	_____	_____	_____
Contingency on Construction (2672)	\$173,524	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

Total: All Costs by Fund Code						
	Fund Code	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	2672	\$1,793,078	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	\$1,793,078	_____	_____	_____	_____

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PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					