

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
							CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: LAW ENFORCEMENT							77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>							77200100
							<u>PRIORITY</u>
FIXED CAPITAL OUTLAY							080000
DERELICT VESSEL REMOVAL PG							080064
MARINE RESOURCES CONSV TF.....	1,748,400						2467
	=====	=====	=====	=====	=====		
BOATING INFRASTRUCTURE							082800
FEDERAL GRANTS TRUST FUND.....	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000		2261
	=====	=====	=====	=====	=====		
G/A-LOC GOV/NONST ENT-FCO							140000
FL BOATING IMPROVEMENT PRG							140270
MARINE RESOURCES CONSV TF		756,175	756,175	756,175	756,175		2467
STATE GAME TRUST FUND	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000		2672
TOTAL APPRO.....	1,250,000	2,006,175	2,006,175	2,006,175	2,006,175		
	=====	=====	=====	=====	=====		
TOTAL: FISH/WILDLIFE/BOAT ENFRMNT							77200100
BY FUND							
FEDERAL GRANTS TRUST FUND	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000		2261
MARINE RESOURCES CONSV TF	1,748,400	756,175	756,175	756,175	756,175		2467
STATE GAME TRUST FUND	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000		2672
TOTAL BUREAU.....	6,898,400	5,906,175	5,906,175	5,906,175	5,906,175		
	=====	=====	=====	=====	=====		
PGM: HABITAT/SPECIES CONSR							77350000
<u>HABITAT/SPECIES CONSERVATN</u>							77350200
FIXED CAPITAL OUTLAY							080000
LAND ACQUISITION							083045
FEDERAL GRANTS TRUST FUND.....	4,590,000						2261
	=====	=====	=====	=====	=====		
SPRINGS RESTORATION							087870
GRANTS AND DONATIONS TF.....	1,028,963						2339
	=====	=====	=====	=====	=====		

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EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26			
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
							CODES	
FISH/WILDLIFE CONSERV COMM							77000000	
PGM: HABITAT/SPECIES CONSR							77350000	
HABITAT/SPECIES CONSERVATN							77350200	<u>PRIORITY</u>
TOTAL: HABITAT/SPECIES CONSERVATN							77350200	
BY FUND								
FEDERAL GRANTS TRUST FUND	4,590,000						2261	
GRANTS AND DONATIONS TF	1,028,963						2339	
TOTAL BUREAU.....	5,618,963							
=====		=====		=====		=====		
PGM: MARINE FISHERIES							77500000	
MARINE FISHERIES MGT							77500200	
G/A-LOC GOV/NONST ENT-FCO							140000	
ART FISH REEF CONST PROG							140004	
FEDERAL GRANTS TRUST FUND	300,000	300,000	300,000	300,000	300,000		2261	
MARINE RESOURCES CONSV TF	300,000	300,000	300,000	300,000	300,000		2467	
TOTAL APPRO.....	600,000	600,000	600,000	600,000	600,000			3
=====		=====		=====		=====		
PGM: RESEARCH							77650000	
FISH/WILDLIFE RESRCH INST							77650200	
FIXED CAPITAL OUTLAY							080000	
FWRI REPAIRS							084230	
STATE GAME TRUST FUND.....	1,793,078						2672	2
=====		=====		=====		=====		
RESEARCH LAB REPLACEMENT							084250	
GRANTS AND DONATIONS TF.....	630,415						2339	8
=====		=====		=====		=====		
FCTC-CNTR FOR CONSERVTON							089801	
GRANTS AND DONATIONS TF.....	4,620,000						2339	6
=====		=====		=====		=====		

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
TOTAL: FISH/WILDLIFE RESRCH INST						77650200
BY FUND						
GRANTS AND DONATIONS TF	5,250,415					2339
STATE GAME TRUST FUND	1,793,078					2672
TOTAL BUREAU.....	7,043,493					
TOTAL: FISH/WILDLIFE CONSERV COMM						77000000
BY FUND						
FEDERAL GRANTS TRUST FUND	8,790,000	4,200,000	4,200,000	4,200,000	4,200,000	2261
GRANTS AND DONATIONS TF	6,279,378					2339
MARINE RESOURCES CONSV TF	2,048,400	1,056,175	1,056,175	1,056,175	1,056,175	2467
STATE GAME TRUST FUND	3,043,078	1,250,000	1,250,000	1,250,000	1,250,000	2672
TOTAL DEPARTMENT.....	20,160,856	6,506,175	6,506,175	6,506,175	6,506,175	