

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26			
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
							CODES	
FISH/WILDLIFE CONSERV COMM							77000000	
PGM: HABITAT/SPECIES CONSR							77350000	
HABITAT/SPECIES CONSERVATN							77350200	<u>PRIORITY</u>
TOTAL: HABITAT/SPECIES CONSERVATN							77350200	
BY FUND								
FEDERAL GRANTS TRUST FUND	4,590,000						2261	
GRANTS AND DONATIONS TF	1,028,963						2339	
TOTAL BUREAU.....	5,618,963							
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PGM: MARINE FISHERIES							77500000	
MARINE FISHERIES MGT							77500200	
G/A-LOC GOV/NONST ENT-FCO							140000	
ART FISH REEF CONST PROG							140004	
FEDERAL GRANTS TRUST FUND	300,000	300,000	300,000	300,000	300,000		2261	
MARINE RESOURCES CONSV TF	300,000	300,000	300,000	300,000	300,000		2467	
TOTAL APPRO.....	600,000	600,000	600,000	600,000	600,000			3
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PGM: RESEARCH							77650000	
FISH/WILDLIFE RESRCH INST							77650200	
FIXED CAPITAL OUTLAY							080000	
FWRI REPAIRS							084230	
STATE GAME TRUST FUND.....	1,793,078						2672	2
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RESEARCH LAB REPLACEMENT							084250	
GRANTS AND DONATIONS TF.....	630,415						2339	8
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FCTC-CNTR FOR CONSERVTON							089801	
GRANTS AND DONATIONS TF.....	4,620,000						2339	6
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