

CIP – A

**Leased Space – Current
Usage and Short-Term
Projections**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:							
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-20	FY 2021-2	FY 2022-2	FY 2023-2	FY 2024-25
485,144.75	297,722.26						
	% of Total Leased Space Privately-Owned _____						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-2	FY 2021-2	FY 2022-2	FY 2023-2	FY 2024-25
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2017

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Executive Direction & Support Services	43010100	A2				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
57246	2955		60201	60201	60201	60201	60201
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
983493.51	17582.25		1002130.7	1003248.93	1004434.251	1005690.7	1007022.53
	18637.185						
	19755.4161						
	20940.7411						
	22197.1855						
	23529.0167						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2020

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Office of General Counsel	43010200					B2
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
22472.4			22472.4	22472.4	22472.4	22472.4	22472.4
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
386075.83			386075.83	386075.83	386075.83	386075.83	386075.83
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2020

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Office of Information Technology	43010300	C4				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
69852.3	0		69852.3	69852.3	69852.3	69852.3	69852.3
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
1200061.66	0		1200061.66	1200061.66	1200061.66	1200061.66	1200061.66
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Consumer Advocate	43010400	CA				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
2270	0		2270	2270	2270	2270	2270
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
38998.6	0		38998.6	38998.6	38998.6	38998.6	38998.6
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Treasury - Deposit Security	43100200	D1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	7162		7162	7162	7162	7162	7162
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	153171.31		162361.589	172103.284	182429.481	193375.25	204977.765
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Treasury - Funds Management	43100300	E1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	7456		7456	7456	7456	7456	7456
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	154233.12		163487.107	173296.334	183694.1136	194715.76	206398.706
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Treasury - Deferred Comp	43100400	F1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	3680		3680	3680	3680	3680	3680
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	81064.27		85928.1262	91083.8138	96548.8426	102341.773	108482.28
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Accounting & Auditing	43200100	G2				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
36230.24	0		36230.24	36230.24	36230.24	36230.24	36230.24
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
623309.33	0		623309.33	623309.33	623309.33	623309.33	623309.33
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Unclaimed Property	43200200	Y1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
14620.05	0		14620.05	14620.05	14620.05	14620.05	14620.05
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
251509.86	0		251509.86	251509.86	251509.86	251509.86	251509.86
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Accounting & Auditing Florida Palm	43200300	FP				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
1167.00	0		1167	1167	1167	1167	1167
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
20049.06	0		20049.06	20049.06	20049.06	20049.06	20049.06
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	State Fire Marshal - Prevention	43300200	H2				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
3416	17984		21400	21400	21400	21400	21400
	% of Total Leased Space Privately-Owned _____						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
58686.84	332300.08		410924.92	432059.21	454461.55	478208.03	503379.31
	352238.085						
	373372.37						
	395774.712						
	419521.195						
	444692.466						
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?</p>							

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Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	State Fire Marshal - Executive Direction & Support serv	43300500	K1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	10484		10484	10484	10484	10484	10484
<p style="text-align: center;">% of Total Leased Space Privately-Owned _____</p>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	179538.50		190310.8	201729.5	213833.226	226663.2	240263
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?</p>							

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Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Risk Management	43400100	L1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	24857		24857	24857	24857	24857	24857
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	547558.28		580411.777	615236.483	652150.6724	691279.713	732756.496
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Rehab & Liquidation			43500100		M1	
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	12421		12421	12421	12421	12421	12421
<p style="text-align: center;">% of Total Leased Space Privately-Owned _____</p>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	285497.94		302627.816	320785.485	340032.615	360434.571	382060.646
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Agent & Agency Services	43500200	N4				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
(square feet)		(square feet)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
38727.42	6041.5		44768.92	44768.92	44768.92	44768.92	44768.92
% of Total Leased Space Privately-Owned _____							
Annual Costs				Projected Leased Space			
(dollars)		(dollars)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
665337.2	137447.52		811031.571	819773.233	829039.3955	838861.527	849272.987
	145694.371						
	154436.033						
	163702.195						
	173524.327						
	183935.787						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Consumer Services	43500400	P4				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
30436.18	0		30436.18	30436.18	30436.18	30436.18	30436.18
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
522893.51	0		522893.51	522893.51	522893.51	522893.51	522893.51
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Funeral & Cemeteries	43500500	K7				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
5143.80	0		5143.79999	5143.79999	5143.79999	5143.79999	5143.79999
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
88370.42	0		88370.42	88370.42	88370.42	88370.42	88370.42
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Public Assistant Fraud	43500700	FG				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
8934.2	12296		21230.2	21230.2	21230.2	21230.2	21230.2
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
153489.13	274506.46		444465.978	461924.588	480430.716	500047.211	520840.696
	290976.848						
	308435.458						
	326941.586						
	346558.081						
	367351.566						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Workers' Compensation		43600100	Q1 & Q2			
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
24287	Q1 Q2	83810.44 4141.1	108097.44 4141.1	108097.44 4141.1	108097.44 4141.1	108097.44 4141.1	108097.44 4141.1
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
417250.78	Q1	1828581.7	1938296.6	2355547.38	2471845.18	2595120.8	2725793.05
0	Q2	91581.81	2054594.4	97076.7186	102901.322	109075.4	115619.925
		2177870.06					
		2308542.27					
		2447054.8					
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES							
Service:	DIFS - BFAI		43700100	I2 & I4				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____								
Currently Occupied Space (square feet)				Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	
9652	I4	42340.00	51992	51992	51992	51992	51992	
0	I2	14696.00	14696	14696	14696	14696	14696	
		% of Total Leased Space Privately-Owned _____						
Annual Costs (dollars)				Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	
165821.33	I4	615102.57	652008.724	817830.054	856950.578	898418.333	942374.153	988967.322
0	I2	311751.15	691129.2477	330456.219	350283.592	371300.608	393578.644	417193.363
		732597.0025						
		776552.8227						
		823145.992						
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?</p>								

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES								
Service:	Insurance Fraud			43700300 O8 & OS					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____									
Currently Occupied Space				Projected Leased Space					
		(square feet)		(square feet)					
STATE- OWNED	PRIVATELY- OWNED			OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	O8	14696.00			14696	14696	14696	14696	14696
25734.1	OS	22495.50			48229.6	48229.6	48229.6	48229.6	48229.6
		% of Total Leased Space Privately-Owned							

Annual Costs				Projected Leased Space					
		(dollars)		(dollars)					
STATE- OWNED	PRIVATELY- OWNED			OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	O8	311751.15	330456.219		330456.219	350283.592	371300.608	393578.644	417193.363
480988.46	OS	555854.41	350283.5921		1070194.13	1105546.48	1143019.96	1182741.85	1224847.05
		589205.7	371300.6077						
		624558	393578.6441						
		662031.5	417193.3628						
		701753.4							
		743858.6							
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?</p>									

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Office of Insurance Regulation	43900110	R1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
64727	0		64727	64727	64727	64727	64727
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
1112009.86	0		1112009.86	1112009.86	1112009.9	1112009.86	1112009.86
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Financial Institutions	43900530	V1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
23050.63	3247.7		26298.33	26298.33	26298.33	26298.33	26298.33
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
396009.79	73884.96		474327.8476	479026.9311	484007.9595	489287.8497	494884.5333
	78318.0576						
	83017.14106						
	87998.16952						
	93278.05969						
	98874.74327						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Financial Investigations	43900540	W5				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)				Projected Leased Space (square feet)		
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
7226.72	1855.52		9082.24	9082.24	9082.24	9082.24	9082.24
	% of Total Leased Space Privately-Owned _____						
	Annual Costs (dollars)				Projected Leased Space (dollars)		
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
124155.03	42219.93		168908.156	171593.343	174439.6421	177456.719	180654.8202
	44753.1258						
	47438.31335						
	50284.61215						
	53301.68888						
	56499.79021						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Executive Director & Support Service	43900550	X5				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
3422.12	0		3422.12	3422.12	3422.12	3422.12	3422.12
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
58791.98	0		58791.98	58791.98	58791.98	58791.98	58791.98
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Office of Financial Regulation	43900560	T6				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
18415.2	2087.8		20503	20503	20503	20503	20503
	% of Total Leased Space Privately-Owned _____						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
316373.25	47497.41		366720.505	369741.34	372943.43	376337.636	379935.499
	50347.2546						
	53368.0899						
	56570.1753						
	59964.3858						
	63562.2489						
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Regulatory Trust Fund	43900570	U4				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
18114.39	3015.7		21130.09	21130.09	21130.09	21130.09	21130.09
	% of Total Leased Space Privately-Owned _____						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
311205	68607.5		383928.95	388292.39	392917.6302	397820.39	403017.31
	72723.95						
	77087.387						
	81712.63						
	86615.388						
	91812.311						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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