BPEADL01 LAS/PBS SYSTEM BUDGET PERIOD: 2008-2022 STATE OF FLORIDA

LAS/PBS CIP-2 EXHIBIT D-3A FOR FIXED CAPITAL OUTLAY SP 10/14/2020 18:27 PAGE: 1

ERROR REPORT

BUDGET ENTITY D3A ISSUE CODE COLUMN NUMBERS

CODE ERROR MESSAGE

PAGE

THERE WERE 0 ERRORS DETECTED

BPEADL01 LAS/PBS SYSTEM
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STATE OF FLORIDA

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SP 10/14/2020 18:27 PAGE:

COL A03 COL A06 COL A07 COL A08 AGY REQUEST AG FCO PLAN AG FCO PLAN AG FCO PLAN AG FCO PLAN FY 2021-22 FY 2022-23 FY 2023-24 FY 2024-25 FY 2025-26 POS AMOUNT POS AMOUNT POS AMOUNT POS AMOUNT CODES FINANCIAL SERVICES 43000000 43300000 PROGRAM: FIRE MARSHAL PROF TRAINING & STANDARDS 43300400 PUBLIC PROTECTION 1202.00.00.00 LAW ENFORCEMENT CAPITAL IMPROVEMENT PLAN 9900000 MAINTENANCE AND REPAIR 990M000 FIXED CAPITAL OUTLAY 080000 FIRE COLLEGE-BLDG MAINT 080990 INSURANCE REG TF 2393 1

AGENCY NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE: FIRE COLLEGE-BLDG MAINT IT COMPONENT? NO

Reference to Long Range Program Plan: Goal #4) Equip First Responders with the Training and Tools Necessary to Protect Floridians.

RECURRING MAINTENANCE AND REPAIRS: 70,000

This issue requests fixed capital outlay (FCO) authority to address maintenance issues that occur as the facility ages. This request includes 70,000 for general repairs and on-going maintenance projects as they arise throughout the fiscal year.

The Division of State Fire Marshal is responsible for maintenance and repair of the Florida State Fire College. The Fire College campus is located in Ocala on 37 acres and includes 11 main buildings that were constructed in 1988. These buildings total over 65,000 square feet and include office space, classrooms, dormitories, cafeteria, maintenance facilities, and an auditorium.

REPLACE CHILLER PIPES: 165,000

This issue requests 165,000 to replace the underground chiller piping at the Florida State Fire College. In Fiscal Year 2019-20, the Fire College was required to expend nearly \$40,000 to repair sections of the underground "chiller" piping supporting the campus HVAC system. The replaced sections presented corroded areas causing significant water leaking which took the HVAC system out-of-service. It is reasonable to expect the remaining pipe is in similar condition as none of the replaced sections had been "wrapped" to keep the pipes from corroding. Any future failures of the chillers and HVAC system will cause classrooms, offices, cafeterias, and dormitory spaces to be without air-conditioning in warmer months and could result in cancelled classes.

REHABILITATION CENTER AT THE HAZMAT TRAINING GROUNDS: 250,000

Requests fixed capital outlay (FCO) authority to build a second firefighter rehabilitation structure on the 37-acre Fire College campus.

LAS/PBS CIP-2 EXHIBIT D-3A FOR FIXED CAPITAL OUTLAY

STATE OF FLORIDA

 COL A03
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 COL A09

 AGY REQUEST
 AG FCO PLAN
 AG FCO PLAN
 AG FCO PLAN
 AG FCO PLAN

 FY 2021-22
 FY 2022-23
 FY 2023-24
 FY 2024-25
 FY 2025-26

 POS
 AMOUNT POS
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 AMOUNT CODES

FINANCIAL SERVICES
PROGRAM: FIRE MARSHAL
PROF TRAINING & STANDARDS
PUBLIC PROTECTION
LAW ENFORCEMENT
CAPITAL IMPROVEMENT PLAN
MAINTENANCE AND REPAIR

4300000 4330000 43300400 12 1202.00.00.00 9900000

The National Fire Protection Association (NFPA) standard 1583 "Standard on Health-Related Fitness Programs for Fire Department Members" states that the firefighter rehabilitation area should be an organized system which is an integral part of the training ground. NFPA 1584 establishes the minimum criteria for implementing a rehabilitation process at training events or emergency incidents. Standard operating guidelines must address relief from climatic conditions, rest and recovery, active and/or passive cooling, rehydration, calorie and electrolyte replacement, medical monitoring and further emergency treatment if required. Building the rehab structure will ensure the Bureau of Fire Standards and Training is fully compliant with NFPA 1583 and NFPA 1584.

The Bureau has completed construction of one rehabilitation center on campus and the results have been positive. The intent is to build an additional designated structure in the Hazmat / confined space area (approximately 10 acres). The structure will be equipped with running water, ice machine, misting fans, bathroom facilities, showers, seating, electricity, Automatic External Defibrillator (AED) units and first aid supplies. This project will insure that the health and safety of participants of the training activities at the Fire College is a priority and will advance the culture of safety for Florida's firefighters.

GENERATOR REPLACEMENT: 275,000

This project replaces the existing diesel generator on the campus of the Florida State Fire College with a natural gas supplied generator. The existing generator has experienced failures during critical times of need. During hurricane Michael the Bureau was required to rent a unit due to a critical failure of the existing unit.

The current generator located on the Fire College campus was installed in 2003 and is nearing the end of its anticipated life cycle. The unit is a diesel generator and must be manually filled in the event of prolonged use. The Fire College is often used as a staging point in times of hurricanes or other disasters where state assets need to be deployed to different regions of the state. Power must be available to house those type of assets as well as enable the Fire College staff to maintain functionality of the facility. Additionally, the unit has experienced failures when power to the campus has been interrupted which has negatively impacted the ability of the campus to maintain HVAC systems as well potable water and fire protection systems.

The project intends to replace the existing diesel generator with a unit supplied by natural gas. Transitioning to a natural gas supplied generator removes the potential for contaminated diesel (i.e. algae) impacting the operation of the unit. Natural gas is currently utilized across the campus and this will remove the requirement for diesel to be delivered in anticipation of a hurricane / natural disaster impact or to maintain a diesel supply to the unit during a natural disaster. A new unit will allow for a natural gas feed which eliminates the need for manual fueling. With the new unit the College will function as normal no matter what weather events take place.

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	AGY R	A03 EQUEST 21-22 AMOUNT P	AG FCO FY 2022	PLAN	AG FY	COL A07 FCO PLAN 2023-24 AMOUNT	AG FY	COL A08 FCO PLAN 2024-25 AMOUNT	AG I	DL A09 FCO PLAN 2025-26 AMOUNT	CODES
FINANCIAL SERVICES PGM: INVEST/FORENSIC SVCS FORENSIC SERVICES PUBLIC PROTECTION CONSUMER SAFETY/PROTECTION CAPITAL IMPROVEMENT PLAN MAINTENANCE AND REPAIR FIXED CAPITAL OUTLAY ARSON LAB-BLDG REP/MAINT											43000000 43700000 43700200 12 1205.00.00.00 9900000 990M000 080000 080940
INSURANCE REG TF	-STATE	35,000									2393 1

AGENCY NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE: ARSON LAB-BLDG REP/MAINT TT COMPONENT? NO Reference to Long Range Program Plan: Goal #1) Combat Fraud, Abusive Business Practices, and Excessive Regulation.

This issue requests 35,000 in fixed capital outlay funding for the Bureau of Forensic Services (Arson Lab) for general repairs and maintenance. The Bureau of Forensic Services is housed in a facility specially built for it in 1988 - 90 and wholly owned by the Department of Financial Services (DFS). It receives no maintenance or infrastructure support from Department of Management Services (DMS) and must request any fixed capital improvements and funds for maintenance of the facility in a separate Legislative Budget Request (LBR). For the past, several fiscal years the lab have been granted 35,000 each year to accommodate maintenance issues that occur as facilities age. This issue requests funding to ensure that normal maintenance and repair is continued for state property not maintained by DMS.

STATISTICAL INFORMATION 10/14/2020 18:27:38 *

EXHIBIT A, D AND D-3A LIST REQUEST

* BUDGET PERIOD: 2008-2022 * COMPILE DATE: 09/16/2015 TJM 43 SP * COMPILE TIME: 09:40:41 PAGE: 1 *

SAVE DEPARTMENT: 07 SAVE INITIALS: SAVE ID: FCO

SELECT CODES AND ACCUMULATION LEVELS WHERE ALLOWED. WHEN NO CODE IS SELECTED, ALL CODES WILL BE REPORTED.

ITEMIZATION OF EXPENDITURE:

IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED)

MERGE GROUPS (Y/N): Y

BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):

8-14:

15-21:

22-27: EXCLUDE:

PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 6=MERGE POLICY, 0=MERGED):

APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):

2 14

FUND GROUPS SET: OR FUND: FUNDING SOURCE IDENTIFIER: MERGE FSI (Y/N): N

FCO (Y/N): Y FTE (Y/N): N SALARY RATE (Y/N): N

ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):

* REPORT OPTION: 1 COLUMN SELECTION: A03 A06 A07 A08 A09 CODES

1=EAD REPORT

REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N THAT EXCEED: 2=SCHEDULE IV/IT ISSUES

3=STATEWIDE ISSUES

4=SCHEDULE VIIIA ISSUES

SCHEDULE VIIIA ISSUES SPREADSHEET (Y/N): N

LEVELS OF TOTALS: (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,

G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)

RUN: N ITEM OF EXP: N GROUP: N DEPARTMENT: N DIVISION: N BUREAU: N

SUB-BUREAU: N LBE: T POLICY AREA: N PROG COMP: T D3A SUM ISSUE: N D3A DETAIL ISSUE: L

MAJOR APP CAT: N MINOR APP CAT: D

APPROPRIATION CATEGORY TITLES: S (S=SHORT, L=LONG) REPORT SEQUENCE: DEPT/BUDGET ENTITY: N A=ALPHABETICAL

PROGRAM COMPONENT: N N=NUMERICAL

DEPARTMENT NARRATIVE SET:

BUDGET ENTITY NARRATIVE SET: PROGRAM COMPONENT NARRATIVE (Y/N): N

ISSUE/ACTIVITY NARRATIVE SET: A1 PRIORITY ISSUE NARRATIVE SET (1-9):

* INCLUDE POSITION DATA (Y/N): N

INCLUDE COLUMN CODES (Y/N): Y

OUTPUT FORMAT: L PAGE BREAKS: LBE

(IOE, GRP, DEP, DIV, REPORT HEADING: L=LANDSCAPE LAS/PBS CIP-2

P=PORTRAIT BUR, SUB, LBE, PRC, EXHIBIT D-3A FOR FIXED CAPITAL OUTLAY

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* BPEADL01		STATISTICAL INFORMATION	10/14/2020 18:27:38 *
* BUDGET PERIOD: 2008-2022		EXHIBIT A, D AND D-3A LIST REQUEST	TJM 43 SP *
* COMPILE DATE: 09/16/2015		COMPILE TIME: 09:40:41	PAGE: 2 *
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* TOTAL RECORDS READ FROM SORT:	2		*
* TOTAL RECORDS READ FROM CARD:	43		*
* TOTAL PAF RECORDS READ:	0		*
* TOTAL OAF RECORDS READ:	0		*
* TOTAL IEF RECORDS READ:	0		*
* TOTAL BGF RECORDS READ:	0		*
* TOTAL BEF RECORDS READ:	7		*
* TOTAL PCF RECORDS READ:	4		*
* TOTAL ICF RECORDS READ:	4		*
* TOTAL INF RECORDS READ:	78		*
* TOTAL ACF RECORDS READ:	3		*
* TOTAL FCF RECORDS READ:	1		*
* TOTAL FSF RECORDS READ:	10		*
* TOTAL PCN RECORDS READ:	0		*
* TOTAL BEN RECORDS READ:	0		*
* TOTAL DPC RECORDS READ:	0		*
* TOTAL RECORDS IN ERROR:	0		*
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* BUDGET ENTITIES SELECTED:			*
* 1-9: 43			*
* 10-18:			*
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