

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FINANCIAL SERVICES						43000000
PROGRAM: FIRE MARSHAL						43300000
<u>PROF TRAINING & STANDARDS</u>						43300400
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						1202.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
FIRE COLLEGE-BLDG MAINT						080990
INSURANCE REG TF						2393 1
	-STATE	760,000				

AGENCY NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE: FIRE COLLEGE-BLDG MAINT IT COMPONENT? NO

Reference to Long Range Program Plan: Goal #4) Equip First Responders with the Training and Tools Necessary to Protect Floridians.

RECURRING MAINTENANCE AND REPAIRS: 70,000

This issue requests fixed capital outlay (FCO) authority to address maintenance issues that occur as the facility ages. This request includes 70,000 for general repairs and on-going maintenance projects as they arise throughout the fiscal year.

The Division of State Fire Marshal is responsible for maintenance and repair of the Florida State Fire College. The Fire College campus is located in Ocala on 37 acres and includes 11 main buildings that were constructed in 1988. These buildings total over 65,000 square feet and include office space, classrooms, dormitories, cafeteria, maintenance facilities, and an auditorium.

REPLACE CHILLER PIPES: 165,000

This issue requests 165,000 to replace the underground chiller piping at the Florida State Fire College. In Fiscal Year 2019-20, the Fire College was required to expend nearly \$40,000 to repair sections of the underground "chiller" piping supporting the campus HVAC system. The replaced sections presented corroded areas causing significant water leaking which took the HVAC system out-of-service. It is reasonable to expect the remaining pipe is in similar condition as none of the replaced sections had been "wrapped" to keep the pipes from corroding. Any future failures of the chillers and HVAC system will cause classrooms, offices, cafeterias, and dormitory spaces to be without air-conditioning in warmer months and could result in cancelled classes.

REHABILITATION CENTER AT THE HAZMAT TRAINING GROUNDS: 250,000

Requests fixed capital outlay (FCO) authority to build a second firefighter rehabilitation structure on the 37-acre Fire College campus.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FINANCIAL SERVICES										43000000
PROGRAM: FIRE MARSHAL										43300000
<u>PROF TRAINING & STANDARDS</u>										43300400
PUBLIC PROTECTION										12
<u>LAW ENFORCEMENT</u>										<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
MAINTENANCE AND REPAIR										990M000

The National Fire Protection Association (NFPA) standard 1583 "Standard on Health-Related Fitness Programs for Fire Department Members" states that the firefighter rehabilitation area should be an organized system which is an integral part of the training ground. NFPA 1584 establishes the minimum criteria for implementing a rehabilitation process at training events or emergency incidents. Standard operating guidelines must address relief from climatic conditions, rest and recovery, active and/or passive cooling, rehydration, calorie and electrolyte replacement, medical monitoring and further emergency treatment if required. Building the rehab structure will ensure the Bureau of Fire Standards and Training is fully compliant with NFPA 1583 and NFPA 1584.

The Bureau has completed construction of one rehabilitation center on campus and the results have been positive. The intent is to build an additional designated structure in the Hazmat / confined space area (approximately 10 acres). The structure will be equipped with running water, ice machine, misting fans, bathroom facilities, showers, seating, electricity, Automatic External Defibrillator (AED) units and first aid supplies. This project will insure that the health and safety of participants of the training activities at the Fire College is a priority and will advance the culture of safety for Florida's firefighters.

GENERATOR REPLACEMENT: 275,000

This project replaces the existing diesel generator on the campus of the Florida State Fire College with a natural gas supplied generator. The existing generator has experienced failures during critical times of need. During hurricane Michael the Bureau was required to rent a unit due to a critical failure of the existing unit.

The current generator located on the Fire College campus was installed in 2003 and is nearing the end of its anticipated life cycle. The unit is a diesel generator and must be manually filled in the event of prolonged use. The Fire College is often used as a staging point in times of hurricanes or other disasters where state assets need to be deployed to different regions of the state. Power must be available to house those type of assets as well as enable the Fire College staff to maintain functionality of the facility. Additionally, the unit has experienced failures when power to the campus has been interrupted which has negatively impacted the ability of the campus to maintain HVAC systems as well potable water and fire protection systems.

The project intends to replace the existing diesel generator with a unit supplied by natural gas. Transitioning to a natural gas supplied generator removes the potential for contaminated diesel (i.e. algae) impacting the operation of the unit. Natural gas is currently utilized across the campus and this will remove the requirement for diesel to be delivered in anticipation of a hurricane / natural disaster impact or to maintain a diesel supply to the unit during a natural disaster. A new unit will allow for a natural gas feed which eliminates the need for manual fueling. With the new unit the College will function as normal no matter what weather events take place.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FINANCIAL SERVICES						43000000
PGM: INVEST/FORENSIC SVCS						43700000
<u>FORENSIC SERVICES</u>						43700200
PUBLIC PROTECTION						12
<u>CONSUMER SAFETY/PROTECTION</u>						<u>1205.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
ARSON LAB-BLDG REP/MAINT						080940
INSURANCE REG TF						2393 1
	-STATE	35,000				

AGENCY NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE: ARSON LAB-BLDG REP/MAINT IT COMPONENT? NO
 Reference to Long Range Program Plan: Goal #1) Combat Fraud, Abusive Business Practices, and Excessive Regulation.

This issue requests 35,000 in fixed capital outlay funding for the Bureau of Forensic Services (Arson Lab) for general repairs and maintenance. The Bureau of Forensic Services is housed in a facility specially built for it in 1988 - 90 and wholly owned by the Department of Financial Services (DFS). It receives no maintenance or infrastructure support from Department of Management Services (DMS) and must request any fixed capital improvements and funds for maintenance of the facility in a separate Legislative Budget Request (LBR). For the past, several fiscal years the lab have been granted 35,000 each year to accommodate maintenance issues that occur as facilities age. This issue requests funding to ensure that normal maintenance and repair is continued for state property not maintained by DMS.

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* BPEADL01                               STATISTICAL INFORMATION                10/14/2020 18:27:38 *
* BUDGET PERIOD: 2008-2022              EXHIBIT A, D AND D-3A LIST REQUEST          TJM 43      SP    *
* COMPILE DATE: 09/16/2015              COMPILE TIME: 09:40:41                PAGE:      2    *
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* TOTAL RECORDS READ FROM SORT:          2
* TOTAL RECORDS READ FROM CARD:         43
* TOTAL PAF RECORDS READ:                0
* TOTAL OAF RECORDS READ:                0
* TOTAL IEF RECORDS READ:                0
* TOTAL BGF RECORDS READ:                0
* TOTAL BEF RECORDS READ:                7
* TOTAL PCF RECORDS READ:                4
* TOTAL ICF RECORDS READ:                4
* TOTAL INF RECORDS READ:                78
* TOTAL ACF RECORDS READ:                3
* TOTAL FCF RECORDS READ:                1
* TOTAL FSF RECORDS READ:                10
* TOTAL PCN RECORDS READ:                0
* TOTAL BEN RECORDS READ:                0
* TOTAL DPC RECORDS READ:                0
* TOTAL RECORDS IN ERROR:                0
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* BUDGET ENTITIES SELECTED:
*   1-9: 43
*  10-18:
*  19-27:
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