

							COL A01	COL A02	COL A03	COL A04	
							ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R	
							EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11	
<u>LAW ENFORCEMENT, DEPT OF</u> 71000000											
FUND: ADMINISTRATIVE TRUST FUND 2021											
SECTION I: DETAIL OF REVENUES											
REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA						
CODE		CHG %	ST	I/C	LOC	I/C	NO.				
01 TRANSFER FROM G&D TF	001500	NO	0.0	943.03	0.00	0.00		607,286			
02 INDIRECT REVENUE	001500	NO	0.0	943.03	0.00	0.00		330,284	405,291	403,000	
03 REFUNDS	001801	NO	0.0	943.03	0.00	0.00		262,756			
TOTAL TO LINE B IN SECTION IV								1,200,326	405,291	403,000	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
OBJECT	TRANSFER	CFDA									
CODE	TO	BE	NO.								
01 TR/GENERAL REVENUE - SWCAP	810000			25,327	23,797	20,000					
02 REFUNDS	860000			243							
TOTAL TO LINE E IN SECTION IV								25,570	23,797	20,000	
SECTION III: ADJUSTMENTS											
OBJECT											
CODE											
01 9/30 REVERSIONS	991000			56	1,050						
TOTAL TO LINE H IN SECTION IV								56	1,050		
SECTION IV: SUMMARY											
UNRESERVED FUND BALANCE - JULY 1	(A)			1,771,566	2,663,491	2,366,309					
ADD: REVENUES (FROM SECTION I)	(B)			1,200,326	405,291	403,000					
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			2,971,892	3,068,782	2,769,309					
LESS: OPERATING EXPENDITURES	(D)			282,887	679,726	679,726					
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			25,570	23,797	20,000					
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)										
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)			2,663,435	2,365,259	2,069,583					
NET ADJUSTMENTS (FROM SECTION III)	(H)			56	1,050						
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			2,663,491	2,366,309	2,069,583					
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:								1,771,566			

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 COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11  
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LAW ENFORCEMENT, DEPT OF 71000000

FUND: CRIM JUST STAND & TRAIN TF 2148

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING %		CFDA NO.			
					ST	I/C LOC I/C				
02 TUITION FEES	000100	YES	8.0	943.18	0.00	0.00		18,573	108,000	244,370
03 CERTIFICATION EXAM FEES	000100	YES	8.0	943.139	0.00	0.00		864,800	897,400	1,297,400
04 INTEREST	000500	NO	8.0	943.03	0.00	0.00		153,342	7,180	7,180
05 COURT PENALTY ASSESMEN	001200	NO	8.0	938.01	0.00	0.00		7,920,705	7,971,471	7,971,471
07 TRAFFIC INFRACTIONS	001200	NO	8.0	938.01	0.00	0.00		6,592,041	6,451,707	6,451,707
10 REFUNDS	001800	NO	0.0	943.03	0.00	0.00		177,655	143,776	143,776
11 BASIC ABILITIES TEST	001000	NO	8.0	943.03	0.00	0.00				375,000
12 INSTRUCTOR CERT-PROPOSE	001000	NO	8.0	943.00	0.00	0.00				568,800
13 DUI CONVICT-PROPOSE LEG	001200	NO	8.0	943.00	0.00	0.00				1,739,880
TOTAL TO LINE B IN SECTION IV								15,727,116	15,579,534	18,799,584

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 REFUND STATE REVENUES	860000			3,700	3,700	3,700
02 SERVICE CHARGE TO GENERAL REVENUE	880000			821,508	1,234,861	1,492,465
03 STATE TRUST FUND RESERVE (5%)	999000					478,914
14 TRANSFER TO GR SPEC SESSION 2009A SEC 50	990002			1,500,000		
TOTAL TO LINE E IN SECTION IV				2,325,208	1,238,561	1,975,079

SECTION III: ADJUSTMENTS

	OBJECT CODE		
06 9/30 REVERSIONS	991000	1,312	2,394
07 FINANCIAL STMT ADJUST - GR SERVICE	991000	303,411-	
TOTAL TO LINE H IN SECTION IV		302,099-	2,394

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

LAW ENFORCEMENT, DEPT OF 71000000

FUND: CRIM JUST STAND & TRAIN TF 2148

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	6,758,346	5,411,547	1,647,614
ADD: REVENUES (FROM SECTION I)	(B)	15,727,116	15,579,534	18,799,584
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	22,485,462	20,991,081	20,447,198
LESS: OPERATING EXPENDITURES	(D)	14,446,608	18,107,300	18,154,475
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	2,325,208	1,238,561	1,975,079
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	5,713,646	1,645,220	317,644
NET ADJUSTMENTS (FROM SECTION III)	(H)	302,099-	2,394	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	5,411,547	1,647,614	317,644
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:		6,758,346		

COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11

LAW ENFORCEMENT, DEPT OF 71000000

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.			
					ST	I/C LOC I/C				
01	BULLET PROOF VEST PROG	000700	NO	0.0	943.03	50.00 C	0.00	16.607	287,448	
02	BYRNE/JAG GRANT PROGRAM	000700	NO	0.0	943.03	0.00	0.00	16.738	11,493,485	29,530,784
03	DRUG FREE COMMUNITIES	000700	NO	0.0	943.03	0.00	0.00	84.186	3,118,035	4,497,908
04	LAW ENFORCE TERR PREVE	001510	NO	0.0	943.03	0.00	0.00	97.067	11,482,420	9,049,736
05	PROJECT SAFE NEIGHBOR	000700	NO	0.0	943.03	0.00	0.00	16.609	1,877,365	1,263,483
06	NAT CRIM HISTORY IMPROV	000700	NO	0.0	943.03	0.00	0.00	16.554	233,329	4,212,536
07	VIOLENT OFFENDER INCAR	000700	NO	0.0	943.03	0.00	0.00	16.586	3,084,434	
08	RES SUBSTANCE ABUSE	000700	NO	0.0	943.03	0.00	0.00	16.593	444,653	4,923,235
09	LAW ENFORCE TERR PROJ	001510	NO	0.0	943.03	0.00	0.00	97.067	3,223,718	4,979,951
10	ORGAN CRIME DRUG TSK F	000700	NO	0.0	943.03	0.00	0.00	16.999	85,895	250,000
11	STATE HOMELAND SECURITY	001510	NO	0.0	943.03	0.00	0.00	97.067	6,427,809	
12	HIGH INTENSITY DRUG TRA	000700	NO	0.0	943.03	0.00	0.00	16.999	197,935	250,000
13	DNA CAPACITY ENHANCE	000700	NO	0.0	943.03	0.00	0.00	16.560	834,084	
14	FORENSIC CASEWORK DNA	000700	NO	0.0	943.03	0.00	0.00	16.741	2,409,472	3,880,104
15	FORENSIC ENHANCEMENT	001510	NO	0.0	943.03	0.00	0.00	16.738	187,177	600,000
16	PAUL COVERDELL	000700	NO	0.0	943.03	0.00	0.00	16.560	931,455	903,287
17	ELECTRONIC SURVEILLANCE	001510	NO	0.0	943.03	0.00	0.00	16.738	673,247	
18	CRIM HISTORY IMPROVE	001510	NO	0.0	943.03	0.00	0.00	16.738	425,484	595,597
19	HELP AMERICA VOTE	001510	NO	0.0	943.03	0.00	0.00	39.011	124,519	145,830
20	NAT CRIM HISTORY IMPROV	001510	NO	0.0	943.03	0.00	0.00	16.554	41,977	
21	STATISTICAL ANALYSIS	000700	NO	0.0	943.03	0.00	0.00	16.550	76,920	56,300
22	CO-OP DISABILITY	001510	NO	0.0	943.03	0.00	0.00	96.001	156,770	
23	CHILDREN/FAMILY HEALTH	001510	NO	0.0	943.03	0.00	0.00	16.579	727,695	727,695
24	CHILDREN/FAMILY AGRICUL	001510	NO	0.0	943.03	0.00	0.00	16.579	1,514,960	1,514,960
25	FLORIDA VIOLENT CRIME	000700	NO	0.0	943.03	0.00	0.00	16.560	1,102,572	
26	COPS METH INITIATIVE	000700	NO	0.0	943.03	0.00	0.00	16.560	297,987	
27	BUFFER ZONE PROTECTION	001510	NO	0.0	943.03	0.00	0.00	97.078	586,352	
28	ENFORCE UNDERAGE DRINK	001510	NO	0.0	943.03	0.00	0.00	16.727	11,501	
31	STATE HOMELAND SECURITY	001510	NO	0.0	943.03	0.00	0.00	97.067	476,571	
32	BALLISTIC SHEILD/TASER	001510	NO	0.0	943.03	0.00	0.00	16.738	25,159	
33	BULLET PROOF VESTS	001510	NO	0.0	943.03	50.00 C	0.00	16.607	20,714	
35	DRUG ENFORCEMENT ADMIN	000700	NO	0.0	943.03	0.00	0.00	16.999	44,100	
36	STATE HOMELAND SECURITY	001800	NO	0.0	943.03	0.00	0.00	97.067	50,862	
37	US MARSHALL	000700	NO	0.0	943.03	0.00	0.00	16.999	18,826	
38	PROJECT SAFE NEIGHBOR	000700	NO	0.0	943.03	0.00	0.00	16.609	9,069	
39	AMERICAN RECOVERY 2009	000700	NO	0.0	943.03	0.00	0.00	16.803	8,299	
40	SOUTH FL SAO GANG	001510	NO	0.0	943.03	0.00	0.00	16.580	28,142	
41	FLORIDA SEX PRED PROG	001510	NO	0.0	943.03	0.00	0.00	16.554	82,364	
42	FL SEX OFFENDER REG MGT	000700	NO	0.0	943.03	0.00	0.00	16.203	21,265	
43	INTERNET CRIME/CHILDREN	001510	NO	0.0	943.03	0.00	0.00	93.643	60,000	
44	PAPERLESS WARRANTS	000700	NO	0.0	943.03	0.00	0.00	16.580	330,401	
45	DOMESTIC VIOLENCE	001510	NO	0.0	943.03	0.00	0.00	16.554	151,349	

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 COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11  
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LAW ENFORCEMENT, DEPT OF 71000000

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %			CFDA NO.				
					ST	I/C	LOC	I/C				
46	FLA RAPSHEET IMPROVE	001510	NO	0.0	943.03	0.00	0.00	16.738	30,000			
47	TROPICAL STORM FAY	001510	NO	0.0	943.03	0.00	0.00	97.036	43,058			
48	HURRICANES	000500	NO	0.0	943.03	0.00	0.00	97.036	261			
49	FT MYERS DOJ SECRET	000700	NO	0.0	943.03	0.00	0.00	16.999	774			
50	US TREASURY	000700	NO	0.0	943.03	0.00	0.00	16.999	14,594			
51	MIAMI DADE DS PLANNER	000700	NO	0.0	943.03	0.00	0.00	97.067	17,831			
52	CHILD CARE FOOD PROG	001510	NO	0.0	943.03	0.00	0.00	10.558	2,872			
53	PAF COURT ORDER INVEST	001204	NO	0.0	943.03	0.00	0.00	10.561	4,903			
54	REFUNDS	001800	NO	0.0	943.03	0.00	0.00		18,751			
55	BULLET PROOF VEST PROG	001500	NO	0.0	943.03	0.00	0.00	16.607	3,975			
60	AMERICAN RECOVERY 2009	000750	NO	0.0	943.03	0.00	0.00	16.803		82,537,096		
62	DRUG FREE COMMUNITIES	001801	NO	0.0	943.03	0.00	0.00	84.186	28,771			
63	LAW ENFORCE TERRORIST	001801	NO	0.0	943.03	0.00	0.00	97.067	9,076			
65	LAW ENFORCE TERROR PROJ	001801	NO	0.0	943.03	0.00	0.00	97.067	130,000			
66	ADD FORCIBLE FELONIES	001510	NO	0.0	943.03	0.00	0.00	16.738	420,884	521,499	521,499	
67	ADD FORCIBLE FELONIES	001801	NO	0.0	943.03	0.00	0.00	16.738	134			
68	INVEST SURVEILLANCE EQ	001510	NO	0.0	943.03	0.00	0.00	16.738	23,365			
69	FDLE TOXICOLOGY SERVICE	001510	NO	0.0	943.03	0.00	0.00	20.600	4,541			
70	UASI NATIONAL CONF	000700	NO	0.0	943.03	0.00	0.00	16.738	4,445			
71	SMART OFFICE SUPPORT	000700	NO	0.0	943.03	0.00	0.00	16.580	133,126			
73	PRIOR YR WARRANT	003700	NO	0.0	943.03	0.00	0.00		869			
74	TRANSFER FROM G&D TF	001500	NO	0.0	943.03	0.00	0.00		652,952			
75	TRANSFER FROM G&D TF	001801	NO	0.0	943.03	0.00	0.00		59,801			
TOTAL TO LINE B IN SECTION IV									54,990,802	150,440,001	68,327,462	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
02	TR/AGY/BULLET PROOF VEST	810000	16.607	133,944			
03	REFUNDS NON-STATE REVENUE	860000		148,021			
04	TR TO FDLE INDIRECT	810000		454,349			
05	ASSESSMENT ON INVESTMENTS	830000		11			
TOTAL TO LINE E IN SECTION IV				736,325			

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
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LAW ENFORCEMENT, DEPT OF	71000000				
FUND: FEDERAL GRANTS TRUST FUND	2261				
SECTION III: ADJUSTMENTS					
	OBJECT CODE				
01 9/30 REVERSIONS	991000	1,503,894	397,159		
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TOTAL TO LINE H IN SECTION IV		1,503,894	397,159		
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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		643		
ADD: REVENUES (FROM SECTION I)	(B)	54,990,802	150,440,001	68,327,462	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	54,990,802	150,440,644	68,327,462	
LESS: OPERATING EXPENDITURES	(D)	55,757,728	150,837,803	68,327,462	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	736,325			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,503,251-	397,159-		
NET ADJUSTMENTS (FROM SECTION III)	(H)	1,503,894	397,159		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	643			

TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
<u>LAW ENFORCEMENT, DEPT OF</u> 71000000													
FUND: FORFEIT/INVES SUPPORT TF 2316													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	FINES AND FORFEITURES	001200	NO	8.0	943.362	0.00	0.00	870,208	1,087,760	1,359,700			
03	SALE OF SURPLUS PROPERT	002900	NO	0.0	943.03	0.00	0.00	155,908	202,680	263,484			
07	REFUNDS	001800	NO	0.0	943.03	0.00	0.00	14,671	14,671	14,671			
12	RESTITUTION	001204	NO	0.0	943.362	0.00	0.00	367,045	477,158	620,306			
TOTAL TO LINE B IN SECTION IV								1,407,832	1,782,269	2,258,161			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01	REFUND NONSTATE REVENUES				860000			1,000					
02	SERVICE CHARGE TO GENERAL REVENUE				880000			69,862	141,408	179,479			
03	5% TRUST FUND RESERVE				999000					89,113			
08	TRSFER OF FORFEITED PROPERTY LOCAL LAW				810000			152,791					
TOTAL TO LINE E IN SECTION IV								223,653	141,408	268,592			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
06	08/09 REVERSIONS				991000								
TOTAL TO LINE H IN SECTION IV								2,899					
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							366,381	1,329,839	491,725			
ADD: REVENUES (FROM SECTION I)	(B)							1,407,832	1,782,269	2,258,161			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							1,774,213	3,112,108	2,749,886			
LESS: OPERATING EXPENDITURES	(D)							223,620	2,478,975	2,478,975			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							223,653	141,408	268,592			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							1,326,940	491,725	2,319			
NET ADJUSTMENTS (FROM SECTION III)	(H)							2,899					
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							1,329,839	491,725	2,319			

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COL A01 COL A02 COL A03 COL A04  
ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11  
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LAW ENFORCEMENT, DEPT OF 71000000

FUND: FORFEIT/INVES SUPPORT TF 2316

SECTION I: DETAIL OF REVENUES

REVENUE CAP SVC AUTH MATCHING % CFDA	CODE	CHG %	ST	I/C	LOC	I/C	NO.
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TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE: 366,381



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 COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11  
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LAW ENFORCEMENT, DEPT OF 71000000

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.				
					ST	I/C LOC I/C					
A2	FORENSIC CASEWORK DNA	000700	NO	0.0	943.03	0.00	0.00	16.741	111,518		
A3	DNA CAPACITY ENHANCE	000700	NO	0.0	943.03	0.00	0.00	16.560	66,603		
01	REFUNDS	001801	NO	0.0	943.03	0.00	0.00		111,743	20,000 20,000	
22	LIVE SCAN	001510	NO	0.0	943.03	0.00	0.00	16.579	12,955		
50	AWI SUB CHILD DAY CARE	001204	NO	0.0	943.03	0.00	0.00		14,897	20,000 15,000	
51	AWI SUB CHILD DAY CARE	001500	NO	0.0	943.03	0.00	0.00		53,600	81,423 76,023	
72	CLOSEOUT FY 04-05 STORM	001510	NO	0.0	943.03	0.00	0.00	97.036	1,138,082		
76	TORNADO 2007	001510	NO	0.0	943.03	0.00	0.00	97.036	3,484		
77	TROPICAL STORM FAY	001500	NO	0.0	943.03	0.00	0.00	97.036	14,353		
84	LAW ENFORCE TERR PROJ	001510	NO	0.0	943.03	0.00	0.00	97.067	41,082		
TOTAL TO LINE B IN SECTION IV								1,568,317	121,423	111,023	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.	
01	REFUND NONSTATE REVENUES	860000		1,143,932
02	SERVICE CHARGE TO GENERAL REVENUE	880000		34
05	TRANSFER/IN FUND/FD ID/BE ALIGN	810000		1,320,382
06	TRANSFERS INDIRECT	810000		5,694
TOTAL TO LINE E IN SECTION IV				2,470,042

SECTION III: ADJUSTMENTS

	OBJECT CODE	
TOTAL TO LINE H IN SECTION IV		

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

LAW ENFORCEMENT, DEPT OF 71000000

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,169,575	150,268	80,983
ADD: REVENUES (FROM SECTION I)	(B)	1,568,317	121,423	111,023
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,737,892	271,691	192,006
LESS: OPERATING EXPENDITURES	(D)	117,582	190,708	190,983
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	2,470,042		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	150,268	80,983	1,023
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	150,268	80,983	1,023
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:		1,169,575		



	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
<u>LAW ENFORCEMENT, DEPT OF</u> 71000000				
FUND: OPERATING TRUST FUND 2510				
TOTAL TO LINE H IN SECTION IV	10,771	241,909		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1 (A)	16,464,496	13,328,744	6,100,084	
ADD: REVENUES (FROM SECTION I) (B)	80,041,777	77,743,597	82,854,434	
TOTAL FUNDS AVAILABLE (LINE A + LINE B) (C)	96,506,273	91,072,341	88,954,518	
LESS: OPERATING EXPENDITURES (D)	65,223,363	66,961,853	67,193,478	
LESS: NONOPERATING EXPENDITURES (SECTION II) (E)	17,464,937	17,252,313	20,758,440	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY) (F)	500,000	1,000,000		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ (G)	13,317,973	5,858,175	1,002,600	
NET ADJUSTMENTS (FROM SECTION III) (H)	10,771	241,909		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30 (I)	13,328,744	6,100,084	1,002,600	
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:	16,464,496			

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
<u>LAW ENFORCEMENT, DEPT OF</u>													
									71000000				
FUND: REVOLVING TRUST FUND											2600		
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
02	TRANSFERS FROM GEN REVE	006000	NO	0.0	943.03	0.00	0.00				1,000,000	1,000,000	
TOTAL TO LINE B IN SECTION IV												1,000,000	1,000,000
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
TOTAL TO LINE E IN SECTION IV													
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
	UNRESERVED FUND BALANCE - JULY 1									(A)			
	ADD: REVENUES (FROM SECTION I)									(B)		1,000,000	1,000,000
	TOTAL FUNDS AVAILABLE (LINE A + LINE B)									(C)		1,000,000	1,000,000
	LESS: OPERATING EXPENDITURES									(D)		1,000,000	1,000,000
	LESS: NONOPERATING EXPENDITURES (SECTION II)									(E)			
	LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)									(F)			
	UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ									(G)			
	NET ADJUSTMENTS (FROM SECTION III)									(H)			
	ADJUSTED UNRESERVED FUND BALANCE - JUNE 30									(I)			
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:													

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
<u>LAW ENFORCEMENT, DEPT OF</u> 71000000													
FUND: FED LAW ENFORCEMENT TF 2719													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %	ST	I/C	LOC I/C	NO.						
01	FINES AND FORFEITURES	001200	NO	0.0	943.365	0.00	0.00	3,499,300	515,117	348,194			
02	REFUNDS	001800	NO	0.0	943.03	0.00	0.00	96,468	96,468	96,468			
TOTAL TO LINE B IN SECTION IV								3,595,768	611,585	444,662			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
				OBJECT	TRANSFER	CFDA							
				CODE	TO BE	NO.							
02	REFUND NONSTATE REVENUES			860000				119					
04	TR/FORFEITED PROPERTY			810000				65,234	50,000	50,000			
TOTAL TO LINE E IN SECTION IV								65,353	50,000	50,000			
SECTION III: ADJUSTMENTS													
				OBJECT									
				CODE									
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1								(A)	1,677,357	4,013,701	2,336,454		
ADD: REVENUES (FROM SECTION I)								(B)	3,595,768	611,585	444,662		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)								(C)	5,273,125	4,625,286	2,781,116		
LESS: OPERATING EXPENDITURES								(D)	1,194,071	2,238,832	1,018,486		
LESS: NONOPERATING EXPENDITURES (SECTION II)								(E)	65,353	50,000	50,000		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)								(F)					
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ								(G)	4,013,701	2,336,454	1,712,630		
NET ADJUSTMENTS (FROM SECTION III)								(H)					
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30								(I)	4,013,701	2,336,454	1,712,630		
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:									1,677,357				