

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	Priority
ENVIR PROTECTION, DEPT OF						37000000	
PGM: STATE LANDS						37100000	
LAND ADMIN AND MGMT						37100400	
FIXED CAPITAL OUTLAY						080000	
LAND ACQ, ENVIR/UNIQ, STW						084108	
FLORIDA FOREVER TF.....	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	2348	8
DEBT SERVICE						089070	
LAND ACQUISITION TF.....	113,423,172	102,330,600	82,149,850	82,137,850	65,211,100	2423	Recurring Base
TOTAL: LAND ADMIN AND MGMT BY FUND						37100400	
FLORIDA FOREVER TF	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	2348	
LAND ACQUISITION TF	113,423,172	102,330,600	82,149,850	82,137,850	65,211,100	2423	
TOTAL BUREAU.....	163,423,172	152,330,600	132,149,850	132,137,850	115,211,100		
PGM: WATER POL/ECO RESTORE						37200000	
WATER POL/ECOSYSTEMS RESTO						37200100	
FIXED CAPITAL OUTLAY						080000	
DEBT SERVICE-SAVE EVERG						089080	
LAND ACQUISITION TF.....	22,708,745	22,688,513	22,684,763	22,688,263	16,113,113	2423	Recurring Base
DEBT SERVICE - SOE - NEW						089082	24
LAND ACQUISITION TF.....	15,000,000					2423	
G/A-LOC GOV/NONST ENT-FCO						140000	
G/A-INNOVATIVE TECH						140895	7
LAND ACQUISITION TF.....	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	2423	
EVERGLADES RESTORATION						141117	1
SAVE OUR EVERGLADES TF	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000	2221	
LAND ACQUISITION TF	192,721,983	192,721,983	192,721,983	160,721,983	160,721,983	2423	

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST FY 2021-22	POS	AG FCO PLAN FY 2022-23	POS	AG FCO PLAN FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	AMOUNT		
ENVIR PROTECTION, DEPT OF											37000000	
PGM: WATER POL/ECO RESTORE											37200000	
WATER POL/ECOSYSTEMS RESTO											37200100	
G/A-LOC GOV/NONST ENT-FCO											140000	
EVERGLADES RESTORATION											141117	
TOTAL APPRO.....	342,721,983		342,721,983		342,721,983		310,721,983		310,721,983			
N EVERGLADES/ESTUARIES PRT											141118	2
GENERAL REVENUE FUND	1,701,131		1,701,131		1,701,131		1,701,131		1,701,131		1000	
LAND ACQUISITION TF	69,685,175		69,685,175		69,685,175		69,685,175		69,685,175		2423	
TOTAL APPRO.....	71,386,306		71,386,306		71,386,306		71,386,306		71,386,306			
G/A - ALT WATER SUPPLY											141138	5
LAND ACQUISITION TF.....	40,000,000		40,000,000		40,000,000		40,000,000		40,000,000		2423	
TOTAL: WATER POL/ECOSYSTEMS RESTO BY FUND											37200100	
GENERAL REVENUE FUND	1,701,131		1,701,131		1,701,131		1,701,131		1,701,131		1000	
SAVE OUR EVERGLADES TF	150,000,000		150,000,000		150,000,000		150,000,000		150,000,000		2221	
LAND ACQUISITION TF	350,115,903		335,095,671		335,091,921		303,095,421		296,520,271		2423	
TOTAL BUREAU.....	501,817,034		486,796,802		486,793,052		454,796,552		448,221,402			
PGM: WATER RESTORATION AST											37220000	
WATER RESTORATION ASSIST											37220100	
FIXED CAPITAL OUTLAY											080000	
RESTORE/DEEPWATER HORIZON											087125	28
FEDERAL GRANTS TRUST FUND.....	37,750,000		31,250,000		500,000		500,000		500,000		2261	
NRDR/FINAL - DEEPWATER HOR											087127	29
COASTAL PROTECTION TF.....	500,000		500,000		500,000		500,000		500,000		2099	
SPRINGS RESTORATION											087870	
LAND ACQUISITION TF.....	50,000,000		50,000,000		50,000,000		50,000,000		50,000,000		2423	Recurring Base

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	Priority
ENVIR PROTECTION, DEPT OF						37000000	
PGM: WATER RESOURCE MGT						37350000	
<u>WATER RESOURCE MANAGEMENT</u>						37350400	
G/A-LOC GOV/NONST ENT-FCO						140000	
BEACH PROJECTS - STW						140126	
LAND ACQUISITION TF.....	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	2423	Recurring Base
TOTAL: WATER RESOURCE MANAGEMENT						37350400	
BY FUND							
FEDERAL GRANTS TRUST FUND	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	2261	
LAND ACQUISITION TF	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	2423	
TOTAL BUREAU.....	54,000,000	54,000,000	54,000,000	54,000,000	54,000,000		
PGM: WASTE MANAGEMENT						37450000	
<u>WASTE MANAGEMENT</u>						37450300	
FIXED CAPITAL OUTLAY						080000	
DRY CLEAN/SITE CLEANUP						080524	15
WATER QUALITY ASSURANCE TF.....	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	2780	
WASTE TIRE ABATEMENT						086000	23
SOLID WASTE MGMT TF.....	500,000	500,000	500,000	500,000	500,000	2644	
PETROLEUM TANKS CLEANUP						087889	14
INLAND PROTECTION TF.....	60,000,000	110,000,000	110,000,000	110,000,000	110,000,000	2212	
HAZARD WASTE/SITE CLEANUP						088502	16
WATER QUALITY ASSURANCE TF.....	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2780	
DEBT SERVICE						089270	
INLAND PROTECTION TF.....	6,085,157	6,085,750	6,084,750			2212	Recurring Base

	COL A03	COL A06	COL A07	COL A08	COL A09				
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN				
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26				
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
								Priority	
ENVIR PROTECTION, DEPT OF								37000000	
PGM: WASTE MANAGEMENT								37450000	
WASTE MANAGEMENT								37450300	
G/A-LOC GOV/NONST ENT-FCO								140000	
SOLID WASTE MANAGEMENT								140134	22
SOLID WASTE MGMT TF.....	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000			2644	
G/A-REEF PROT/TIRE ABATE								141132	10
SOLID WASTE MGMT TF.....	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000			2644	
TOTAL: WASTE MANAGEMENT								37450300	
BY FUND									
INLAND PROTECTION TF	66,085,157	116,085,750	116,084,750	110,000,000	110,000,000			2212	
SOLID WASTE MGMT TF	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000			2644	
WATER QUALITY ASSURANCE TF	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000			2780	
TOTAL BUREAU.....	78,085,157	128,085,750	128,084,750	122,000,000	122,000,000				
PGM: RECREATION & PARKS								37500000	
STATE PARK OPERATIONS								37500300	
FIXED CAPITAL OUTLAY								080000	
STATE PARK FACILITY IMPROV								080039	9
INTERNAL IMPROVEMENT TF	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000			2408	
LAND ACQUISITION TF	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000			2423	
TOTAL APPRO.....	32,000,000	32,000,000	32,000,000	32,000,000	32,000,000				
G/A-LOC GOV/NONST ENT-FCO								140000	
FED LAND/WATER CONSV/GRNTS								140001	32
FEDERAL GRANTS TRUST FUND.....	5,000,000	3,500,000	3,500,000	3,500,000	3,500,000			2261	
NAT'L REC TRAIL GRANTS								140185	33
FEDERAL GRANTS TRUST FUND.....	1,500,000	3,000,000	3,000,000	3,000,000	3,000,000			2261	

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	Priority
ENVIR PROTECTION, DEPT OF						37000000	
PGM: AIR RESOURCES MGMT						37550000	
<u>AIR RESOURCES MANAGEMENT</u>						37550500	
FIXED CAPITAL OUTLAY						080000	
VOLKSWAGEN SETTLEMENT						080083	52
GRANTS AND DONATIONS TF.....	30,000,000	30,000,000	23,000,000			2339	
TOTAL: ENVIR PROTECTION, DEPT OF						37000000	
BY FUND							
GENERAL REVENUE FUND	11,344,211	13,101,131	12,101,131	12,101,131	12,101,131	1000	
DRINKING WATER REV LOAN TF	128,001,478	129,649,649	129,649,649	129,649,649	129,649,649	2044	
COASTAL PROTECTION TF	500,000	500,000	500,000	500,000	500,000	2099	
INLAND PROTECTION TF	66,085,157	116,085,750	116,084,750	110,000,000	110,000,000	2212	
SAVE OUR EVERGLADES TF	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000	2221	
FEDERAL GRANTS TRUST FUND	68,582,000	62,582,000	31,832,000	31,832,000	31,832,000	2261	
GRANTS AND DONATIONS TF	30,000,000	30,000,000	23,200,000	200,000	200,000	2339	
FLORIDA FOREVER TF	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	2348	
INTERNAL IMPROVEMENT TF	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	2408	
LAND ACQUISITION TF	694,983,775	670,176,271	649,991,771	617,983,271	594,481,371	2423	
SOLID WASTE MGMT TF	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	2644	
WASTEWTR/STORMWTR REVOL TF	200,521,125	189,672,767	189,672,767	189,672,767	189,672,767	2661	
WATER QUALITY ASSURANCE TF	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	2780	
TOTAL DEPARTMENT.....	1424,017,746	1435,767,568	1377,032,068	1315,938,818	1292,436,918		