



**CIP-A Leased Space:
Current Usage and Short-Term Projections**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 65000000 2021/2026						
Service:	All State Owned (DMS) and Private Leases						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - N/A							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED (DMS)	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
92,215	36,784		92,215	92,215	92,215	92,215	92,215
			36,784	36,784	36,784	36,784	36,784
		Total:	128,999	128,999	128,999	128,999	128,999
% of Total Leased Space Privately-Owned							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED (DMS)	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
\$1,577,688	\$788,310		\$1,577,688	\$1,577,688	\$1,577,688	\$1,577,688	\$1,577,688
			\$810,512	\$829,171	\$846,963	\$865,075	\$882,716
		Total:	\$2,388,200	\$2,406,859	\$2,424,651	\$2,442,763	\$2,460,404
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 65000000 2021/2026						
Service:	Comprehensive Eligibility Services (CARES)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - N/A							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED (DMS)	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
23,753	31,058		23,753	23,753	23,753	23,753	23,753
			31,058	31,058	31,058	31,058	31,058
		Total:	54,811	54,811	54,811	54,811	54,811
	% of Total Leased Space Privately-Owned						

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED (DMS)	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
\$408,077			\$408,077	\$408,077	\$408,077	\$408,077	\$408,077
	\$664,322		\$683,404	\$699,005	\$713,931	\$729,110	\$743,912
		Total:	\$1,091,480	\$1,107,081	\$1,122,007	\$1,137,186	\$1,151,989
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

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Agency:	Department of Elder Affairs 65000000 2021/2026						
Service:	Executive Direction and Support Services - Headquarters						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - N/A							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED (DMS)	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
63,834	0		63,834	63,834	63,834	63,834	63,834
		Total:	63,834	63,834	63,834	63,834	63,834
	$\frac{\text{\% of Total Leased Space Privately-Owned}}{\text{\% of Total Leased Space Privately-Owned}}$						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED (DMS)	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
\$1,090,102	\$0		\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102
		Total:	\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

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Agency:	Department of Elder Affairs 65000000 2021/2026						
Service:	Long-Term Care Ombudsman Program (LTCOP)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - N/A							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED (DMS)	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
4,628	5,726		4,628	4,628	4,628	4,628	4,628
			5,726	5,726	5,726	5,726	5,726
		Totals:	10,354	10,354	10,354	10,354	10,354
	% of Total Leased Space Privately-Owned						

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED (DMS)	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
\$79,509			\$79,509	\$79,509	\$79,509	\$79,509	\$79,509
	\$123,988		\$127,108	\$130,167	\$133,032	\$135,965	\$138,804
		Totals:	\$206,617	\$209,676	\$212,541	\$215,474	\$218,313
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

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