

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
PUBLIC PROTECTION				12
DRUG CONTRL/SUBSTNCE ABUSE				1201.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	234,599			
=====		=====		
SALARIES AND BENEFITS				010000
7.00				
FEDERAL GRANTS TRUST FUND -FEDERL	321,418			2261 3
=====		=====		
OTHER PERSONAL SERVICES				030000
FEDERAL GRANTS TRUST FUND -FEDERL	50,000			2261 3
=====		=====		
EXPENSES				040000
FEDERAL GRANTS TRUST FUND -FEDERL	15,429			2261 3
=====		=====		
AID TO LOCAL GOVERNMENTS				050000
BYRNE MEM LOC LAW ENF PROG				055045
FEDERAL GRANTS TRUST FUND -FEDERL	3,250,078			2261 3
=====		=====		
SPECIAL CATEGORIES				100000
G/A-COMM & ST/DRUG ABUSE P				100057
FEDERAL GRANTS TRUST FUND -FEDERL	4,497,908			2261 3
=====		=====		
CONTRACTED SERVICES				100777
FEDERAL GRANTS TRUST FUND -FEDERL	10,000			2261 3
=====		=====		
BYNRE MEM ST LAW ENF PROG				105507
FEDERAL GRANTS TRUST FUND -FEDERL	1,383,464			2261 3
=====		=====		

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
PUBLIC PROTECTION				12
DRUG CONTRL/SUBSTNCE ABUSE				<u>1201.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				100000
G/A-RES SUB ABUSE TREAT-LG				106820
FEDERAL GRANTS TRUST FUND -FEDERL	1,247,724			2261 3
=====				
G/A-RES SUB ABUSE TREAT-ST				106824
FEDERAL GRANTS TRUST FUND -FEDERL	3,675,511			2261 3
=====				
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	7.00			
TOTAL ISSUE.....	14,451,532			
TOTAL SALARY RATE.....	234,599			
=====				
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION -				
FISCAL YEAR 2009-10				1002000
SALARIES AND BENEFITS				010000
FEDERAL GRANTS TRUST FUND -FEDERL	445			2261 3
=====				
ANNUALIZATION OF ADMINISTERED				
FUNDS APPROPRIATIONS				26A0000
ADJUSTMENT TO STATE HEALTH				
INSURANCE FOR FY 2009-10 - 10 MONTH				
ANNUALIZATION				26A1200
SALARIES AND BENEFITS				010000
FEDERAL GRANTS TRUST FUND -FEDERL	2,225			2261 3
=====				
TOTAL: DRUG CONTRL/SUBSTNCE ABUSE				<u>1201.00.00.00</u>
BY FUND TYPE				
TRUST FUNDS.....	7.00			
SALARY RATE.....	14,454,202			2000
	234,599			
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
PUBLIC PROTECTION				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	457,096			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	11,981			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	188,598			2261 3
OPERATING TRUST FUND -MATCH	380,438			2510 2
TOTAL POSITIONS.....	11.00			
TOTAL APPRO.....	581,017			
=====				
OTHER PERSONAL SERVICES				030000
ADMINISTRATIVE TRUST FUND -FEDERL	5,000			2021 3
FEDERAL GRANTS TRUST FUND -FEDERL	126,253			2261 3
OPERATING TRUST FUND -MATCH	10,000			2510 2
TOTAL APPRO.....	141,253			
=====				
EXPENSES				040000
ADMINISTRATIVE TRUST FUND -FEDERL	64,548			2021 3
FEDERAL GRANTS TRUST FUND -FEDERL	150,682			2261 3
OPERATING TRUST FUND -MATCH	219,234			2510 2
TOTAL APPRO.....	434,464			
=====				
AID TO LOCAL GOVERNMENTS				050000
G/A-NCHIP-STATE AGENCIES				050046
FEDERAL GRANTS TRUST FUND -FEDERL	2,683,102			2261 3
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
PUBLIC PROTECTION				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
AID TO LOCAL GOVERNMENTS				050000
G/A-NCHIP-LOCAL GOVTS				050047
FEDERAL GRANTS TRUST FUND -FEDERL	1,529,434			2261 3
G/A-PROJ SAFE NEIGHBORHOOD				050559
FEDERAL GRANTS TRUST FUND -FEDERL	1,263,483			2261 3
BYRNE MEM LOC LAW ENF PROG				055045
FEDERAL GRANTS TRUST FUND -FEDERL	15,868,028			2261 3
OPERATING CAPITAL OUTLAY				060000
OPERATING TRUST FUND -MATCH	250			2510 2
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
ADMINISTRATIVE TRUST FUND -FEDERL	15,000			2021 3
FEDERAL GRANTS TRUST FUND -FEDERL	208,246			2261 3
OPERATING TRUST FUND -MATCH	95,000			2510 2
TOTAL APPRO.....	318,246			
DOMESTIC SECURITY				100851
OPERATING TRUST FUND -MATCH	400,000			2510 2
RISK MANAGEMENT INSURANCE				103241
ADMINISTRATIVE TRUST FUND -FEDERL	1,864			2021 3
FEDERAL GRANTS TRUST FUND -FEDERL	12,125			2261 3

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
PUBLIC PROTECTION				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				100000
RISK MANAGEMENT INSURANCE				103241
TOTAL APPRO.....	13,989			
=====				
BYNRE MEM ST LAW ENF PROG				105507
FEDERAL GRANTS TRUST FUND -FEDERL	9,029,214			2261 3
=====				
G/A-LOC LAW ENF BLOCK GRNT				106828
FEDERAL GRANTS TRUST FUND -FEDERL	768,522			2261 3
=====				
G/A-BYRNE/JAG ARRA 2009				109919
FEDERAL GRANTS TRUST FUND -FEDERL	53,353,873			2261 3
=====				
BYRNE/JAG STATE ARRA 2009				109920
FEDERAL GRANTS TRUST FUND -FEDERL	28,183,223			2261 3
=====				
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	11.00			
TOTAL ISSUE.....	114,568,098			
TOTAL SALARY RATE.....	457,096			
=====				
CASUALTY INSURANCE PREMIUM				1001090
ADJUSTMENT				100000
SPECIAL CATEGORIES				103241
RISK MANAGEMENT INSURANCE				
ADMINISTRATIVE TRUST FUND -FEDERL	2,616			2021 3
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
PUBLIC PROTECTION				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION -				
FISCAL YEAR 2009-10				1002000
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		18		1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		279		2261 3
OPERATING TRUST FUND -MATCH		562		2510 2
TOTAL APPRO.....		859		

ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
TRANSFER DOMESTIC SECURITY TO				
SALARIES IN EXECUTIVE				
DIRECTION/SUPPORT SERVICES				160F030
SPECIAL CATEGORIES				100000
DOMESTIC SECURITY				100851
OPERATING TRUST FUND -MATCH		250,000-		2510 2

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

FDLE is requesting a transfer of Operating Trust Fund budget authority in Executive Direction and Support Services (BE 71150200). This transfer is necessary to more accurately align budget authority with anticipated expenditure needs. This transfer was approved September 23, 2009 on EOG# B7113.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
PUBLIC PROTECTION				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
NONRECURRING EXPENDITURES				2100000
BYRNE/JUSTICE ASSISTANCE GRANT				
FUNDING				2103051
AID TO LOCAL GOVERNMENTS				050000
BYRNE MEM LOC LAW ENF PROG				055045
FEDERAL GRANTS TRUST FUND -FEDERL	53,353,873-			2261 3
=====				
SPECIAL CATEGORIES				100000
BYNRE MEM ST LAW ENF PROG				105507
FEDERAL GRANTS TRUST FUND -FEDERL	28,183,223-			2261 3
=====				
TOTAL: BYRNE/JUSTICE ASSISTANCE GRANT				2103051
FUNDING				
TOTAL ISSUE.....	81,537,096-			
=====				
REALIGNMENT OF APPROPRIATION				
CATEGORIES FOR THE AMERICAN				
RECOVERY AND REINVESTMENT ACT OF				
2009 - DEDUCT				2103052
AID TO LOCAL GOVERNMENTS				050000
BYRNE MEM LOC LAW ENF PROG				055045
FEDERAL GRANTS TRUST FUND -FEDERL	53,353,873			2261 3
=====				
SPECIAL CATEGORIES				100000
BYNRE MEM ST LAW ENF PROG				105507
FEDERAL GRANTS TRUST FUND -FEDERL	28,183,223			2261 3
=====				
TOTAL: REALIGNMENT OF APPROPRIATION				2103052
CATEGORIES FOR THE AMERICAN				
RECOVERY AND REINVESTMENT ACT OF				
2009 - DEDUCT				
TOTAL ISSUE.....	81,537,096			
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
PUBLIC PROTECTION				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
NONRECURRING EXPENDITURES				2100000
REALIGNMENT OF APPROPRIATION				
CATEGORIES FOR THE AMERICAN				
RECOVERY AND REINVESTMENT ACT OF				
2009 - ADD				2103053
SPECIAL CATEGORIES				100000
G/A-BYRNE/JAG ARRA 2009				109919
FEDERAL GRANTS TRUST FUND -FEDERL	53,353,873-			2261 3
=====				
BYRNE/JAG STATE ARRA 2009				109920
FEDERAL GRANTS TRUST FUND -FEDERL	28,183,223-			2261 3
=====				
TOTAL: REALIGNMENT OF APPROPRIATION				2103053
CATEGORIES FOR THE AMERICAN				
RECOVERY AND REINVESTMENT ACT OF				
2009 - ADD				
TOTAL ISSUE.....	81,537,096-			
=====				
ANNUALIZATION OF ADMINISTERED				
FUNDS APPROPRIATIONS				26A0000
ADJUSTMENT TO STATE HEALTH				
INSURANCE FOR FY 2009-10 - 10 MONTH				
ANNUALIZATION				26A1200
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	90			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	1,395			2261 3
OPERATING TRUST FUND -MATCH	2,810			2510 2
TOTAL APPRO.....	4,295			
=====				
TOTAL: LAW ENFORCEMENT				<u>1202.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	12,089			1000
TRUST FUNDS	32,776,683			2000
TOTAL POSITIONS.....	11.00			
TOTAL PROG COMP.....	32,788,772			
TOTAL SALARY RATE.....	457,096			
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
PUBLIC PROTECTION				12
ADULT PRISONS				1206.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	186,272			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	2,308			1000 1
OPERATING TRUST FUND -MATCH	236,433			2510 2

TOTAL POSITIONS.....	4.00			
TOTAL APPRO.....	238,741			
=====				
EXPENSES				040000
OPERATING TRUST FUND -MATCH	55,972			2510 2
=====				
SPECIAL CATEGORIES				100000
G/A-VIO OFF INCAR/TIS-ST				106835
FEDERAL GRANTS TRUST FUND -FEDERL	5,854,137			2261 3
=====				
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	4.00			
TOTAL ISSUE.....	6,148,850			
TOTAL SALARY RATE.....	186,272			
=====				
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION -				1002000
FISCAL YEAR 2009-10				010000
SALARIES AND BENEFITS				
GENERAL REVENUE FUND -STATE	3			1000 1
OPERATING TRUST FUND -MATCH	280			2510 2

TOTAL APPRO.....	283			
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
PUBLIC PROTECTION				12
ADULT PRISONS				<u>1206.00.00.00</u>
ANNUALIZATION OF ADMINISTERED				
FUNDS APPROPRIATIONS				26A0000
ADJUSTMENT TO STATE HEALTH				
INSURANCE FOR FY 2009-10 - 10 MONTH				
ANNUALIZATION				26A1200
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		15		1000 1
OPERATING TRUST FUND -MATCH		1,400		2510 2
TOTAL APPRO.....		1,415		
TOTAL: ADULT PRISONS				<u>1206.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND		2,326		1000
TRUST FUNDS		6,148,222		2000
TOTAL POSITIONS.....	4.00			
TOTAL PROG COMP.....		6,150,548		
TOTAL SALARY RATE.....	186,272			

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	5,062,613			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	1,698,632			1000 1
CRIM JUST STAND & TRAIN TF-STATE	474,995			2148 1
FEDERAL GRANTS TRUST FUND -FEDERL	1,365			2261 3
OPERATING TRUST FUND -STATE	3,664,090			2510 1
TOTAL POSITIONS.....	93.00			
TOTAL APPRO.....	5,839,082			
=====				
OTHER PERSONAL SERVICES				030000
GENERAL REVENUE FUND -STATE	7,838			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	22,349			2261 3
OPERATING TRUST FUND -STATE	46,138			2510 1
TOTAL APPRO.....	76,325			
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	894,619			1000 1
CRIM JUST STAND & TRAIN TF-STATE	40,557			2148 1
FEDERAL GRANTS TRUST FUND -FEDERL	3,845			2261 3
FORFEIT/INVES SUPPORT TF -STATE	286,666			2316 1
OPERATING TRUST FUND -STATE	271,261			2510 1
REVOLVING TRUST FUND -STATE	1,000,000			2600 1
TOTAL APPRO.....	2,496,948			
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
OPERATING CAPITAL OUTLAY				060000
GENERAL REVENUE FUND -STATE		24,616		1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		4,000		2261 3
OPERATING TRUST FUND -STATE		87		2510 1
TOTAL APPRO.....		28,703		
SPECIAL CATEGORIES				100000
ACQUISITION/MOTOR VEHICLES				100021
GENERAL REVENUE FUND -STATE		9,650		1000 1
OPERATING TRUST FUND -STATE		402		2510 1
TOTAL APPRO.....		10,052		
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND -STATE		25,480		1000 1
CRIM JUST STAND & TRAIN TF-STATE		3,203		2148 1
FEDERAL GRANTS TRUST FUND -FEDERL		327		2261 3
OPERATING TRUST FUND -STATE		57,372		2510 1
TOTAL APPRO.....		86,382		
OVERTIME				102331
FORFEIT/INVES SUPPORT TF -STATE		748		2316 1
RISK MANAGEMENT INSURANCE				103241
GENERAL REVENUE FUND -STATE		13,395		1000 1
OPERATING TRUST FUND -STATE		15,295		2510 1
TOTAL APPRO.....		28,690		

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				100000
SALARY INCENTIVE PAYMENTS				103290
GENERAL REVENUE FUND -STATE		19,667		1000 1
=====		=====		=====
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE		26,180		1000 1
ADMINISTRATIVE TRUST FUND -FEDERL		3,629		2021 3
CRIM JUST STAND & TRAIN TF-STATE		3,579		2148 1
OPERATING TRUST FUND -STATE		19,105		2510 1
TOTAL APPRO.....		52,493		
=====		=====		=====
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	93.00			
TOTAL ISSUE.....		8,639,090		
TOTAL SALARY RATE.....		5,062,613		
=====		=====		=====
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION -				
FISCAL YEAR 2009-10				1002000
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		2,203		1000 1
CRIM JUST STAND & TRAIN TF-STATE		616		2148 1
FEDERAL GRANTS TRUST FUND -FEDERL		2		2261 3
OPERATING TRUST FUND -STATE		4,751		2510 1
TOTAL APPRO.....		7,572		
=====		=====		=====

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
TRANSFER DOMESTIC SECURITY TO				
SALARIES IN EXECUTIVE				160F030
DIRECTION/SUPPORT SERVICES				010000
SALARIES AND BENEFITS				
OPERATING TRUST FUND	-STATE	250,000		2510 1

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

FDLE is requesting a transfer of Operating Trust Fund budget authority in Executive Direction and Support Services (BE 71150200). This transfer is necessary to more accurately align budget authority with anticipated expenditure needs. This transfer was approved September 23, 2009 on EOG# B7113.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2510 OPERATING TRUST FUND							250,000
							250,000

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES - ADD				2000020
SALARY RATE				000000
SALARY RATE.....	360,006			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	59,962			1000 1
CRIM JUST STAND & TRAIN TF-STATE	120,742			2148 1
OPERATING TRUST FUND -STATE	337,561			2510 1
TOTAL POSITIONS.....	9.50			
TOTAL APPRO.....	518,265			
=====				
TOTAL: REALIGNMENT OF EXPENDITURES - ADD				2000020
TOTAL POSITIONS.....	9.50			
TOTAL ISSUE.....	518,265			
TOTAL SALARY RATE.....	360,006			
=====				

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net affect of this issue and Issue 2000100 is \$-0-.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0108 ADMINISTRATIVE SECRETARY							
01465 001	0.50	11,381		6,451	17,832	0.00	17,832
0120 STAFF ASSISTANT							
00520 001	1.00	26,030		13,479	39,509	0.00	39,509
2224 GOVERNMENT ANALYST I							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES - ADD				2000020

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
01075 001	1.00	36,608		15,354	51,962	0.00	51,962
0712 ADMINISTRATIVE ASSISTANT II - SES							
00790 001	1.00	45,077		18,324	63,401	0.00	63,401
01111 001	1.00	32,544		16,080	48,624	0.00	48,624
1015 PERSONNEL SERVICES SPECIALIST - SES							
01298 001	1.00	34,634		16,453	51,087	0.00	51,087
01567 001	1.00	41,072		17,607	58,679	0.00	58,679
1373 COMMUNICATIONS COORDINATOR-FDLE							
00150 001	1.00	42,161		17,801	59,962	0.00	59,962
1436 ACCOUNTANT III - SES							
01037 001	1.00	30,817		15,769	46,586	0.00	46,586
2225 SENIOR MANAGEMENT ANALYST II - SES							
00560 001	1.00	59,682		20,941	80,623	0.00	80,623
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							120,742
2510 OPERATING TRUST FUND							337,561
1000 GENERAL REVENUE FUND							59,962
	9.50	360,006		158,259	518,265		518,265

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES -				
DEDUCT				2000100
SALARY RATE				000000
SALARY RATE.....	101,699-			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
	3.00-			
OPERATING TRUST FUND -STATE		146,319-		2510 1
	=====	=====	=====	
TOTAL: REALIGNMENT OF EXPENDITURES -				2000100
DEDUCT				
TOTAL POSITIONS.....	3.00-			
TOTAL ISSUE.....		146,319-		
TOTAL SALARY RATE.....	101,699-			
	=====	=====	=====	

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net affect of this issue and Issue 2000020 is \$-0-.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
01804 001	1.00-	33,002-		14,715-	47,717-	0.00	47,717-
2043 OFFICE AUTOMATION SPECIALIST II							
01044 001	1.00-	28,033-		13,834-	41,867-	0.00	41,867-
2120 NETWORK SYSTEMS ANALYST							
00804 001	1.00-	40,664-		16,071-	56,735-	0.00	56,735-

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES -				
DEDUCT				2000100

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							146,319-
	3.00-	101,699-		44,620-	146,319-		146,319-

ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ADJUSTMENT TO STATE HEALTH INSURANCE FOR FY 2009-10 - 10 MONTH ANNUALIZATION							26A1200
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	11,015						1000 1
CRIM JUST STAND & TRAIN TF-STATE	3,080						2148 1
FEDERAL GRANTS TRUST FUND -FEDERL	10						2261 3
OPERATING TRUST FUND -STATE	23,755						2510 1
TOTAL APPRO.....	37,860						
TOTAL: EXEC LEADERSHIP/SUPPRT SVC BY FUND TYPE							<u>1602.00.00.00</u>
GENERAL REVENUE FUND	2,793,257						1000
TRUST FUNDS	6,513,211						2000
TOTAL POSITIONS.....	99.50						
TOTAL PROG COMP.....	9,306,468						
TOTAL SALARY RATE.....	5,320,920						

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: EXEC DIR/SUPPORT				71150000
PROVIDE EXEC DIR/SPRT SVCS				71150200
TOTAL: PROVIDE EXEC DIR/SPRT SVCS				71150200
BY FUND TYPE				
GENERAL REVENUE FUND		2,807,672		1000
TRUST FUNDS		59,892,318		2000
TOTAL POSITIONS.....	121.50			
TOTAL BUREAU.....		62,699,990		
TOTAL SALARY RATE.....		6,198,887		

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PRG: FL CAPITOL POLICE				71550000
CAPITOL POLICE SERVICES				71550100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	3,488,538			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	2,186			1000 1
OPERATING TRUST FUND -STATE	5,030,174			2510 1
	-----	-----	-----	
TOTAL POSITIONS.....	88.00			
TOTAL APPRO.....	5,032,360			
	=====	=====	=====	
OTHER PERSONAL SERVICES				030000
OPERATING TRUST FUND -STATE	3,778			2510 1
	=====	=====	=====	
EXPENSES				040000
OPERATING TRUST FUND -STATE	601,842			2510 1
	=====	=====	=====	
OPERATING CAPITAL OUTLAY				060000
OPERATING TRUST FUND -STATE	85,369			2510 1
	=====	=====	=====	
SPECIAL CATEGORIES				100000
ACQUISITION/MOTOR VEHICLES				100021
OPERATING TRUST FUND -STATE	30,500			2510 1
	=====	=====	=====	
CONTRACTED SERVICES				100777
OPERATING TRUST FUND -STATE	70,084			2510 1
	=====	=====	=====	

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PRG: FL CAPITOL POLICE				71550000
CAPITOL POLICE SERVICES				71550100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				1000000
CAPITOL COMPLEX SECURITY				100852
GENERAL REVENUE FUND -STATE	7,360			1000 1
OPERATING TRUST FUND -STATE	20,000			2510 1
TOTAL APPRO.....	27,360			
RISK MANAGEMENT INSURANCE				103241
OPERATING TRUST FUND -STATE	152,581			2510 1
SALARY INCENTIVE PAYMENTS				103290
OPERATING TRUST FUND -STATE	38,064			2510 1
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	433			1000 1
OPERATING TRUST FUND -STATE	34,773			2510 1
TOTAL APPRO.....	35,206			
DATA PROCESSING SERVICES				210000
TRC - DMS				210010
OPERATING TRUST FUND -STATE	6,969			2510 1
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	88.00			
TOTAL ISSUE.....	6,084,113			
TOTAL SALARY RATE.....	3,488,538			

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PRG: FL CAPITOL POLICE				71550000
CAPITOL POLICE SERVICES				71550100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
ESTIMATED EXPENDITURES				1000000
CASUALTY INSURANCE PREMIUM				
ADJUSTMENT				1001090
SPECIAL CATEGORIES				100000
RISK MANAGEMENT INSURANCE				103241
OPERATING TRUST FUND -STATE		6,252-		2510 1
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION -				
FISCAL YEAR 2009-10				1002000
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		2		1000 1
OPERATING TRUST FUND -STATE		5,856		2510 1
TOTAL APPRO.....		5,858		
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES - ADD				2000020
SALARY RATE				000000
SALARY RATE.....		38,348		
SALARIES AND BENEFITS				010000
OPERATING TRUST FUND -STATE		2.00		
OPERATING TRUST FUND -STATE		62,877		2510 1
TOTAL: REALIGNMENT OF EXPENDITURES - ADD				2000020
TOTAL POSITIONS.....		2.00		
TOTAL ISSUE.....		62,877		
TOTAL SALARY RATE.....		38,348		

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net affect of this issue and Issue 2000100 is \$-0-.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
LAW ENFORCEMENT, DEPT OF				71000000
PRG: FL CAPITOL POLICE				71550000
CAPITOL POLICE SERVICES				71550100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES - ADD				2000020

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8206 SECURITY OFFICER							
00569 001	1.00	19,777		12,371	32,148	0.00	32,148
01405 001	0.50	9,493		6,116	15,609	0.00	15,609
01405 002	0.50	9,078		6,042	15,120	0.00	15,120
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							62,877
	2.00	38,348		24,529	62,877		62,877

ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ADJUSTMENT TO STATE HEALTH INSURANCE FOR FY 2009-10 - 10 MONTH ANNUALIZATION							26A1200
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		10					1000 1
OPERATING TRUST FUND -STATE		29,280					2510 1
TOTAL APPRO.....		29,290					

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PRG: FL CAPITOL POLICE				71550000
CAPITOL POLICE SERVICES				71550100
PUBLIC PROTECTION				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT				<u>1202.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND		9,991		1000
TRUST FUNDS		6,165,895		2000
TOTAL POSITIONS.....	90.00			
TOTAL PROG COMP.....		6,175,886		
TOTAL SALARY RATE.....		3,526,886		
	=====	=====	=====	

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE CRIME LAB SERVICES				71600100
PUBLIC PROTECTION				12
DRUG CONTRL/SUBSTNCE ABUSE				1201.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	1,250,671			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	25.00	1,660,919		1000 1
=====				
OTHER PERSONAL SERVICES				030000
GENERAL REVENUE FUND -STATE		2,071		1000 1
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE		331,356		1000 1
FORFEIT/INVES SUPPORT TF -STATE		76,946		2316 1
TOTAL APPRO.....		408,302		
=====				
OPERATING CAPITAL OUTLAY				060000
GENERAL REVENUE FUND -STATE		6,000		1000 1
=====				
SPECIAL CATEGORIES				100000
PERFORMANCE ADJUSTMENTS				100465
GENERAL REVENUE FUND -STATE		84,108		1000 1
=====				
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	25.00			
TOTAL ISSUE.....		2,161,400		
TOTAL SALARY RATE.....	1,250,671			
=====				

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2010-11	POS	AGY REQ N/R FY 2010-11	POS	AG REQ ANZ FY 2010-11	POS	
LAW ENFORCEMENT, DEPT OF							71000000
PGM: INVESTIGAT/FOREN SCNC							71600000
<u>PROVIDE CRIME LAB SERVICES</u>							71600100
PUBLIC PROTECTION							12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>							<u>1201.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ADJUSTMENT TO STATE HEALTH							
INSURANCE PREMIUM CONTRIBUTION -							
FISCAL YEAR 2009-10							1002000
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	2,010						1000 1
=====							
ANNUALIZATION OF ADMINISTERED							
FUNDS APPROPRIATIONS							26A0000
ADJUSTMENT TO STATE HEALTH							
INSURANCE FOR FY 2009-10 - 10 MONTH							
ANNUALIZATION							26A1200
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	10,050						1000 1
=====							
TOTAL: DRUG CONTRL/SUBSTNCE ABUSE							<u>1201.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND	2,096,514						1000
TRUST FUNDS	76,946						2000

TOTAL POSITIONS.....	25.00						
TOTAL PROG COMP.....	2,173,460						
TOTAL SALARY RATE.....	1,250,671						
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE CRIME LAB SERVICES				71600100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	18,210,839			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	25,098,183			1000 1
-MATCH	860,339			1000 2
TOTAL GENERAL REVENUE FUND	25,958,522			1000
CRIM JUST STAND & TRAIN TF-STATE	40,212			2148 1
FEDERAL GRANTS TRUST FUND -FEDERL	14,944			2261 3
OPERATING TRUST FUND -STATE	165,299			2510 1
-MATCH	45,026			2510 2
TOTAL OPERATING TRUST FUND	210,325			2510
TOTAL POSITIONS.....	388.00			
TOTAL APPRO.....	26,224,003			
=====				
OTHER PERSONAL SERVICES				030000
GENERAL REVENUE FUND -STATE	5,140			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	15,000			2261 3
TOTAL APPRO.....	20,140			
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	5,071,216			1000 1
-MATCH	247,255			1000 2
TOTAL GENERAL REVENUE FUND	5,318,471			1000
FEDERAL GRANTS TRUST FUND -FEDERL	1,061,894			2261 3
-RECPNT	178,287			2261 9
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
<u>PROVIDE CRIME LAB SERVICES</u>				71600100
PUBLIC PROTECTION				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
EXPENSES				040000
TOTAL FEDERAL GRANTS TRUST FUND	1,240,181			2261
=====				
FORFEIT/INVES SUPPORT TF -STATE	433,585			2316 1
=====				
OPERATING TRUST FUND -STATE	351,319			2510 1
-MATCH	40,043			2510 2

TOTAL OPERATING TRUST FUND	391,362			2510
=====				
TOTAL APPRO.....	7,383,599			
=====				
AID TO LOCAL GOVERNMENTS				050000
CRIMINAL INVESTIGATIONS				050011
FEDERAL GRANTS TRUST FUND -FEDERL	1,811,474			2261 3
OPERATING TRUST FUND -STATE	2,379,702			2510 1

TOTAL APPRO.....	4,191,176			
=====				
OPERATING CAPITAL OUTLAY				060000
GENERAL REVENUE FUND -STATE	358,099			1000 1
=====				
ADMINISTRATIVE TRUST FUND -RECPNT	5,000			2021 9
=====				
FEDERAL GRANTS TRUST FUND -FEDERL	1,900,128			2261 3
-RECPNT	392,900			2261 9

TOTAL FEDERAL GRANTS TRUST FUND	2,293,028			2261
=====				
TOTAL APPRO.....	2,656,127			
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE CRIME LAB SERVICES				71600100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				1000000
ACQUISITION/MOTOR VEHICLES				100021
GENERAL REVENUE FUND -STATE		168,960		1000 1
PERFORMANCE ADJUSTMENTS				100465
GENERAL REVENUE FUND -STATE		317,792		1000 1
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND -STATE		548,628		1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		1,407,918		2261 3
TOTAL APPRO.....		1,956,546		
RISK MANAGEMENT INSURANCE				103241
OPERATING TRUST FUND -STATE		92,036		2510 1
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE		165,394		1000 1
CRIM JUST STAND & TRAIN TF-STATE		240		2148 1
FEDERAL GRANTS TRUST FUND -RECPNT		2,273		2261 9
TOTAL APPRO.....		167,907		
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	388.00			
TOTAL ISSUE.....	43,178,286			
TOTAL SALARY RATE.....	18,210,839			

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2010-11	POS	AGY REQ N/R FY 2010-11	POS	AG REQ ANZ FY 2010-11	POS	
LAW ENFORCEMENT, DEPT OF							71000000
PGM: INVESTIGAT/FOREN SCNC							71600000
PROVIDE CRIME LAB SERVICES							71600100
PUBLIC PROTECTION							12
<u>LAW ENFORCEMENT</u>							<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
CASUALTY INSURANCE PREMIUM							1001090
ADJUSTMENT							100000
SPECIAL CATEGORIES							103241
RISK MANAGEMENT INSURANCE							
OPERATING TRUST FUND -STATE		12,196-					2510 1
ADJUSTMENT TO STATE HEALTH							
INSURANCE PREMIUM CONTRIBUTION -							
FISCAL YEAR 2009-10							1002000
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		26,310					1000 1
-MATCH		901					1000 2
TOTAL GENERAL REVENUE FUND		27,211					1000
CRIM JUST STAND & TRAIN TF-STATE		41					2148 1
FEDERAL GRANTS TRUST FUND -FEDERL		17					2261 3
OPERATING TRUST FUND -STATE		173					2510 1
-MATCH		47					2510 2
TOTAL OPERATING TRUST FUND		220					2510
TOTAL APPRO.....		27,489					

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE CRIME LAB SERVICES				71600100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES - ADD				2000020
SALARY RATE				000000
SALARY RATE.....	34,096			
=====				
SALARIES AND BENEFITS				010000
OPERATING TRUST FUND -STATE	1.00	49,003		2510 1
=====				
TOTAL: REALIGNMENT OF EXPENDITURES - ADD				2000020
TOTAL POSITIONS.....	1.00			
TOTAL ISSUE.....		49,003		
TOTAL SALARY RATE.....	34,096			
=====				

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net affect of this issue and Issue 2000100 is \$-0-.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8415 FINGERPRINT ANALYST							
00878 001	1.00	34,096		14,907	49,003	0.00	49,003

TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							49,003

	1.00	34,096		14,907	49,003		49,003
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
<u>PROVIDE CRIME LAB SERVICES</u>				71600100
PUBLIC PROTECTION				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
ANNUALIZATION OF ADMINISTERED				
FUNDS APPROPRIATIONS				26A0000
ADJUSTMENT TO STATE HEALTH				
INSURANCE FOR FY 2009-10 - 10 MONTH				
ANNUALIZATION				26A1200
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		131,550		1000 1
-MATCH		4,505		1000 2
TOTAL GENERAL REVENUE FUND		136,055		1000
===== CRIM JUST STAND & TRAIN TF-STATE		205		2148 1
===== FEDERAL GRANTS TRUST FUND -FEDERL		85		2261 3
===== OPERATING TRUST FUND -STATE		865		2510 1
-MATCH		235		2510 2
===== TOTAL OPERATING TRUST FUND		1,100		2510
===== TOTAL APPRO.....		137,445		
===== TOTAL: LAW ENFORCEMENT				<u>1202.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND		33,004,272		1000
TRUST FUNDS		10,375,755		2000
===== TOTAL POSITIONS.....		389.00		
TOTAL PROG COMP.....		43,380,027		
TOTAL SALARY RATE.....		18,244,935		
===== TOTAL: PROVIDE CRIME LAB SERVICES				71600100
BY FUND TYPE				
GENERAL REVENUE FUND		35,100,786		1000
TRUST FUNDS		10,452,701		2000
===== TOTAL POSITIONS.....		414.00		
TOTAL BUREAU.....		45,553,487		
TOTAL SALARY RATE.....		19,495,606		
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
DRUG CONTRL/SUBSTNCE ABUSE				1201.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	5,015,620			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	6,673,647			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	173,585			2261 3
OPERATING TRUST FUND -STATE	109,968			2510 1
TOTAL POSITIONS.....	99.00			
TOTAL APPRO.....	6,957,200			
=====				
OTHER PERSONAL SERVICES				030000
FEDERAL GRANTS TRUST FUND -FEDERL	87,250			2261 3
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	551,546			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	127,752			2261 3
FORFEIT/INVES SUPPORT TF -STATE	185,702			2316 1
TOTAL APPRO.....	865,000			
=====				
OPERATING CAPITAL OUTLAY				060000
ADMINISTRATIVE TRUST FUND -FEDERL	5,000			2021 3
FEDERAL GRANTS TRUST FUND -FEDERL	59,509			2261 3
TOTAL APPRO.....	64,509			
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
DRUG CONTRL/SUBSTNCE ABUSE				1201.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				100000
ACQUISITION/MOTOR VEHICLES				100021
FORFEIT/INVES SUPPORT TF -STATE		580,000		2316 1
OVERTIME				102331
FED LAW ENFORCEMENT TF -FEDERL		123,942		2719 3
TR/DMS/HR SVCS/STW CONTRCT				107040
FEDERAL GRANTS TRUST FUND -FEDERL		897		2261 3
OPERATING TRUST FUND -STATE		567		2510 1
TOTAL APPRO.....		1,464		
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....		99.00		
TOTAL ISSUE.....		8,679,365		
TOTAL SALARY RATE.....		5,015,620		
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION -				
FISCAL YEAR 2009-10				1002000
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		7,636		1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		199		2261 3
OPERATING TRUST FUND -STATE		126		2510 1
TOTAL APPRO.....		7,961		

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
DRUG CONTRL/SUBSTNCE ABUSE				1201.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES -				
DEDUCT				2000100
SALARY RATE				000000
SALARY RATE.....	32,823-			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	1.00-	47,505-		1000 1
=====				
TOTAL: REALIGNMENT OF EXPENDITURES -				2000100
DEDUCT				
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....		47,505-		
TOTAL SALARY RATE.....	32,823-			
=====				

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net affect of this issue and Issue 2000020 is \$-0-.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2050 DISTRIBUTED COMPUTER SYSTEMS SPECIALIST							
00043 001	1.00-	32,823-		14,682-	47,505-	0.00	47,505-

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
DRUG CONTRL/SUBSTNCE ABUSE				<u>1201.00.00.00</u>
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES -				
DEDUCT				2000100

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							47,505-
	1.00-	32,823-		14,682-	47,505-		47,505-

ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ADJUSTMENT TO STATE HEALTH INSURANCE FOR FY 2009-10 - 10 MONTH ANNUALIZATION							26A1200
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		38,180					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		995					2261 3
OPERATING TRUST FUND -STATE		630					2510 1
TOTAL APPRO.....		39,805					
TOTAL: DRUG CONTRL/SUBSTNCE ABUSE							<u>1201.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		7,223,504					1000
TRUST FUNDS		1,456,122					2000
TOTAL POSITIONS.....	98.00						
TOTAL PROG COMP.....		8,679,626					
TOTAL SALARY RATE.....	4,982,797						

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	29,463,595			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	30,830,926			1000 1
-MATCH	220,950			1000 2
TOTAL GENERAL REVENUE FUND	31,051,876			1000
=====				
CRIM JUST STAND & TRAIN TF-STATE	1,239,040			2148 1
=====				
FEDERAL GRANTS TRUST FUND -FEDERL	398,119			2261 3
-RECPNT	69,882			2261 9
TOTAL FEDERAL GRANTS TRUST FUND	468,001			2261
=====				
GRANTS AND DONATIONS TF -MATCH	4,967			2339 2
=====				
OPERATING TRUST FUND -STATE	8,785,898			2510 1
-MATCH	34,846			2510 2
TOTAL OPERATING TRUST FUND	8,820,744			2510
=====				
TOTAL POSITIONS.....	497.00			
TOTAL APPRO.....	41,584,628			
=====				
OTHER PERSONAL SERVICES				030000
GENERAL REVENUE FUND -STATE	293,593			1000 1
=====				
ADMINISTRATIVE TRUST FUND -RECPNT	25,276			2021 9
=====				
FEDERAL GRANTS TRUST FUND -FEDERL	32,952			2261 3
-RECPNT	74,630			2261 9
TOTAL FEDERAL GRANTS TRUST FUND	107,582			2261
=====				
FORFEIT/INVES SUPPORT TF -STATE	42,360			2316 1
=====				

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2010-11	POS	AGY REQ N/R FY 2010-11	POS	AG REQ ANZ FY 2010-11	POS	
LAW ENFORCEMENT, DEPT OF							71000000
PGM: INVESTIGAT/FOREN SCNC							71600000
PROVIDE INVESTIGATIVE SVCS							71600200
PUBLIC PROTECTION							12
<u>LAW ENFORCEMENT</u>							<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
OTHER PERSONAL SERVICES							0300000
GRANTS AND DONATIONS TF -STATE	1,342						2339 1
OPERATING TRUST FUND -STATE	38,070						2510 1
TOTAL APPRO.....	508,223						
EXPENSES							040000
GENERAL REVENUE FUND -STATE	3,757,869						1000 1
-MATCH	2,374,039						1000 2
TOTAL GENERAL REVENUE FUND	6,131,908						1000
ADMINISTRATIVE TRUST FUND -FEDERL	132,670						2021 3
FEDERAL GRANTS TRUST FUND -FEDERL	28,746						2261 3
-RECPNT	79,149						2261 9
TOTAL FEDERAL GRANTS TRUST FUND	107,895						2261
FORFEIT/INVES SUPPORT TF -STATE	647,770						2316 1
GRANTS AND DONATIONS TF -STATE	62,000						2339 1
OPERATING TRUST FUND -STATE	2,621,730						2510 1
-MATCH	241,359						2510 2
TOTAL OPERATING TRUST FUND	2,863,089						2510
FED LAW ENFORCEMENT TF -FEDERL	1,220,346						2719 3
TOTAL APPRO.....	11,165,678						

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
OPERATING CAPITAL OUTLAY				060000
GENERAL REVENUE FUND -STATE		54,144		1000 1
FORFEIT/INVES SUPPORT TF -STATE		190,574		2316 1
TOTAL APPRO.....		244,718		
SPECIAL CATEGORIES				100000
ACQUISITION/MOTOR VEHICLES				100021
GENERAL REVENUE FUND -STATE		90,091		1000 1
FL SEAPORT SECUR IMPRV				100665
GENERAL REVENUE FUND -STATE		288,597		1000 1
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND -STATE		534,741		1000 1
ADMINISTRATIVE TRUST FUND -RECPNT		5,000		2021 9
FEDERAL GRANTS TRUST FUND -FEDERL		102,441		2261 3
-RECPNT		45,000		2261 9
TOTAL FEDERAL GRANTS TRUST FUND		147,441		2261
FORFEIT/INVES SUPPORT TF -STATE		34,624		2316 1
OPERATING TRUST FUND -STATE		121,896		2510 1
TOTAL APPRO.....		843,702		
DOMESTIC SECURITY				100851
GENERAL REVENUE FUND -STATE		1,350,267		1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		22,672		2261 3

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				1000000
DOMESTIC SECURITY				100851
FEDERAL GRANTS TRUST FUND -RECPNT	1,500,000			2261 9
TOTAL FEDERAL GRANTS TRUST FUND	1,522,672			2261
TOTAL APPRO.....	2,872,939			
G/A-SPECIAL PROJECTS				102009
GENERAL REVENUE FUND -STATE	232,461			1000 1
OVERTIME				102331
ADMINISTRATIVE TRUST FUND -FEDERL	3,013			2021 3
FEDERAL GRANTS TRUST FUND -FEDERL	136,902			2261 3
-RECPNT	177,223			2261 9
TOTAL FEDERAL GRANTS TRUST FUND	314,125			2261
GRANTS AND DONATIONS TF -STATE	60,085			2339 1
FED LAW ENFORCEMENT TF -STATE	150,000			2719 1
-FEDERL	744,544			2719 3
TOTAL FED LAW ENFORCEMENT TF	894,544			2719
TOTAL APPRO.....	1,271,767			
RISK MANAGEMENT INSURANCE				103241
GENERAL REVENUE FUND -STATE	369,689			1000 1
OPERATING TRUST FUND -STATE	108,661			2510 1
TOTAL APPRO.....	478,350			

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				100000
SALARY INCENTIVE PAYMENTS				103290
GENERAL REVENUE FUND -STATE		483,991		1000 1
OPERATING TRUST FUND -STATE		4,432		2510 1
TOTAL APPRO.....		488,423		
DEFERRED-PAY COM CONTRACTS				105280
GENERAL REVENUE FUND -STATE		108,664		1000 1
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE		265,515		1000 1
CRIM JUST STAND & TRAIN TF-STATE		1,436		2148 1
FEDERAL GRANTS TRUST FUND -FEDERL		3,125		2261 3
-RECPNT		364		2261 9
TOTAL FEDERAL GRANTS TRUST FUND		3,489		2261
OPERATING TRUST FUND -STATE		5,284		2510 1
TOTAL APPRO.....		275,724		
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	497.00			
TOTAL ISSUE.....		60,453,965		
TOTAL SALARY RATE.....	29,463,595			

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2010-11	POS	AGY REQ N/R FY 2010-11	POS	AG REQ ANZ FY 2010-11	POS	
LAW ENFORCEMENT, DEPT OF							71000000
PGM: INVESTIGAT/FOREN SCNC							71600000
PROVIDE INVESTIGATIVE SVCS							71600200
PUBLIC PROTECTION							12
<u>LAW ENFORCEMENT</u>							<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
CASUALTY INSURANCE PREMIUM							1001090
ADJUSTMENT							100000
SPECIAL CATEGORIES							103241
RISK MANAGEMENT INSURANCE							
ADMINISTRATIVE TRUST FUND -FEDERL		164,217					2021 3
ADJUSTMENT TO STATE HEALTH							1002000
INSURANCE PREMIUM CONTRIBUTION -							010000
FISCAL YEAR 2009-10							
SALARIES AND BENEFITS							
GENERAL REVENUE FUND -STATE		27,632					1000 1
-MATCH		198					1000 2
TOTAL GENERAL REVENUE FUND		27,830					1000
CRIM JUST STAND & TRAIN TF-STATE		1,111					2148 1
FEDERAL GRANTS TRUST FUND -FEDERL		358					2261 3
-RECPNT		63					2261 9
TOTAL FEDERAL GRANTS TRUST FUND		421					2261
GRANTS AND DONATIONS TF -MATCH		4					2339 2
OPERATING TRUST FUND -STATE		7,873					2510 1
-MATCH		32					2510 2
TOTAL OPERATING TRUST FUND		7,905					2510
TOTAL APPRO.....		37,271					

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES - ADD				2000020
SALARY RATE				000000
SALARY RATE.....	215,573			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	114,524			1000 1
OPERATING TRUST FUND -STATE	189,381			2510 1

TOTAL POSITIONS.....	5.00			
TOTAL APPRO.....	303,905			
=====				
TOTAL: REALIGNMENT OF EXPENDITURES - ADD				2000020
TOTAL POSITIONS.....	5.00			
TOTAL ISSUE.....	303,905			
TOTAL SALARY RATE.....	215,573			
=====				

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net affect of this issue and Issue 2000100 is \$-0-.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
01804 001	1.00	33,002		14,715	47,717	0.00	47,717
1334 RESEARCH & TRAINING SPECIALIST							
00671 001	1.00	39,585		15,880	55,465	0.00	55,465
2224 GOVERNMENT ANALYST I							
00774 001	1.00	50,434		17,803	68,237	0.00	68,237

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES - ADD				2000020

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8593 SECURITY AGENT-FDLE							
00366 001	1.00	38,973		20,086	59,059	0.00	59,059
2225 SENIOR MANAGEMENT ANALYST II - SES							
00907 001	1.00	53,579		19,848	73,427	0.00	73,427
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							189,381
1000 GENERAL REVENUE FUND							114,524
	5.00	215,573		88,332	303,905		303,905

REALIGNMENT OF EXPENDITURES -

DEDUCT							2000100
SALARY RATE							000000
SALARY RATE.....	493,801-						

SALARIES AND BENEFITS

GENERAL REVENUE FUND	-STATE	332,963-					1000 1
OPERATING TRUST FUND	-STATE	361,758-					2510 1
TOTAL POSITIONS.....		11.00-					
TOTAL APPRO.....		694,721-					

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES -				
DEDUCT				2000100
TOTAL: REALIGNMENT OF EXPENDITURES -				2000100
DEDUCT				
TOTAL POSITIONS.....	11.00-			
TOTAL ISSUE.....		694,721-		
TOTAL SALARY RATE.....	493,801-			

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net affect of this issue and Issue 2000020 is \$-0-.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2113 SYSTEMS PROGRAMMER II							
02013 001	1.00-	43,003-		16,487-	59,490-	0.00	59,490-
2224 GOVERNMENT ANALYST I							
01075 001	1.00-	36,608-		15,354-	51,962-	0.00	51,962-
2225 GOVERNMENT ANALYST II							
01348 001	1.00-	48,709-		17,497-	66,206-	0.00	66,206-
8206 SECURITY OFFICER							
00569 001	1.00-	19,777-		12,371-	32,148-	0.00	32,148-
01405 001	0.50-	9,493-		6,116-	15,609-	0.00	15,609-
01405 002	0.50-	9,078-		6,042-	15,120-	0.00	15,120-
8415 FINGERPRINT ANALYST							
00878 001	1.00-	34,096-		14,907-	49,003-	0.00	49,003-
8584 SPECIAL AGENT SUPERVISOR							
01307 001	1.00-	90,031-		34,784-	124,815-	0.00	124,815-
1015 PERSONNEL SERVICES SPECIALIST - SES							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
PROVIDE INVESTIGATIVE SVCS				71600200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES -				
DEDUCT				2000100

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
01298 001	1.00-	34,634-		16,453-	51,087-	0.00	51,087-
1373 COMMUNICATIONS COORDINATOR-FDLE							
00150 001	1.00-	42,161-		17,801-	59,962-	0.00	59,962-
2133 DATA PROCESSING MANAGER - SES							
02014 001	1.00-	66,529-		22,167-	88,696-	0.00	88,696-
2225 SENIOR MANAGEMENT ANALYST II - SES							
00560 001	1.00-	59,682-		20,941-	80,623-	0.00	80,623-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							332,963-
2510 OPERATING TRUST FUND							361,758-
	11.00-	493,801-		200,920-	694,721-		694,721-
	=====	=====	=====	=====	=====		=====

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2010-11	POS	AGY REQ N/R FY 2010-11	POS	AG REQ ANZ FY 2010-11	POS	
LAW ENFORCEMENT, DEPT OF							71000000
PGM: INVESTIGAT/FOREN SCNC							71600000
PROVIDE INVESTIGATIVE SVCS							71600200
PUBLIC PROTECTION							12
<u>LAW ENFORCEMENT</u>							<u>1202.00.00.00</u>
NONRECURRING EXPENDITURES							2100000
INCREASE FEDERAL LAW ENFORCEMENT							
TRUST FUND AUTHORITY - MIAMI							
REGIONAL OFFICE RENT							2103054
EXPENSES							040000
FED LAW ENFORCEMENT TF	-FEDERL	1,220,346-					2719 3
=====							
ANNUALIZATION OF ADMINISTERED							
FUNDS APPROPRIATIONS							26A0000
ADJUSTMENT TO STATE HEALTH							
INSURANCE FOR FY 2009-10 - 10 MONTH							
ANNUALIZATION							26A1200
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	138,160					1000 1
	-MATCH	990					1000 2
TOTAL GENERAL REVENUE FUND		139,150					1000
=====							
CRIM JUST STAND & TRAIN TF-STATE		5,555					2148 1
FEDERAL GRANTS TRUST FUND	-FEDERL	1,790					2261 3
	-RECPNT	315					2261 9
TOTAL FEDERAL GRANTS TRUST FUND		2,105					2261
=====							
GRANTS AND DONATIONS TF	-MATCH	20					2339 2
OPERATING TRUST FUND	-STATE	39,365					2510 1
	-MATCH	160					2510 2
TOTAL OPERATING TRUST FUND		39,525					2510
=====							
TOTAL APPRO.....		186,355					
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2010-11	POS	AGY REQ N/R FY 2010-11	POS	AG REQ ANZ FY 2010-11	POS	
LAW ENFORCEMENT, DEPT OF							71000000
PGM: INVESTIGAT/FOREN SCNC							71600000
PROVIDE INVESTIGATIVE SVCS							71600200
PUBLIC PROTECTION							12
<u>LAW ENFORCEMENT</u>							<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND	41,204,078						1000
TRUST FUNDS	18,026,568						2000
TOTAL POSITIONS.....	491.00						
TOTAL PROG COMP.....	59,230,646						
TOTAL SALARY RATE.....	29,185,367						
=====							
TOTAL: PROVIDE INVESTIGATIVE SVCS							71600200
BY FUND TYPE							
GENERAL REVENUE FUND	48,427,582						1000
TRUST FUNDS	19,482,690						2000
TOTAL POSITIONS.....	589.00						
TOTAL BUREAU.....	67,910,272						
TOTAL SALARY RATE.....	34,168,164						
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
MUTUAL AID/PREVENTION SVCS				71600300
PUBLIC PROTECTION				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	1,146,299			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	1,525,669			1000 1
OPERATING TRUST FUND -STATE	31,641			2510 1

TOTAL POSITIONS.....	19.00			
TOTAL APPRO.....	1,557,310			
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	131,246			1000 1
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND -STATE	9,441			1000 1
=====				
RISK MANAGEMENT INSURANCE				103241
GENERAL REVENUE FUND -STATE	3,108			1000 1
=====				
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	8,202			1000 1
OPERATING TRUST FUND -STATE	166			2510 1

TOTAL APPRO.....	8,368			
=====				
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	19.00			
TOTAL ISSUE.....	1,709,473			
TOTAL SALARY RATE.....	1,146,299			
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
MUTUAL AID/PREVENTION SVCS				71600300
PUBLIC PROTECTION				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
CASUALTY INSURANCE PREMIUM				
ADJUSTMENT				1001090
SPECIAL CATEGORIES				100000
RISK MANAGEMENT INSURANCE				103241
GENERAL REVENUE FUND -STATE		784-		1000 1
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION -				
FISCAL YEAR 2009-10				1002000
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		1,381		1000 1
OPERATING TRUST FUND -STATE		29		2510 1
TOTAL APPRO.....		1,410		
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES -				
DEDUCT				2000100
SALARY RATE				000000
SALARY RATE.....		38,973-		
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		1.00-		
		59,059-		1000 1
TOTAL: REALIGNMENT OF EXPENDITURES -				2000100
DEDUCT				
TOTAL POSITIONS.....		1.00-		
TOTAL ISSUE.....		59,059-		
TOTAL SALARY RATE.....		38,973-		

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net affect of this

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
MUTUAL AID/PREVENTION SVCS				71600300
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES -				
DEDUCT				2000100

issue and Issue 2000020 is \$-0-.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8593 SECURITY AGENT-FDLE							
00366 001	1.00-	38,973-		20,086-	59,059-	0.00	59,059-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							59,059-
	1.00-	38,973-		20,086-	59,059-		59,059-

ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ADJUSTMENT TO STATE HEALTH INSURANCE FOR FY 2009-10 - 10 MONTH ANNUALIZATION							26A1200
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		6,905					1000 1
OPERATING TRUST FUND -STATE		145					2510 1
TOTAL APPRO.....		7,050					

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
<u>PUBLIC ASSIST FRAUD INVEST</u>				71600400
<u>PUBLIC PROTECTION</u>				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	4,291,185			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -MATCH	1,639,205			1000 2
CRIM JUST STAND & TRAIN TF-STATE	32,518			2148 1
FEDERAL GRANTS TRUST FUND -FEDERL	98,922			2261 3
-RECPNT	3,125,384			2261 9
TOTAL FEDERAL GRANTS TRUST FUND	3,224,306			2261
GRANTS AND DONATIONS TF -STATE	50,765			2339 1
TOTAL POSITIONS.....	63.00			
TOTAL APPRO.....	4,946,794			
=====				
OTHER PERSONAL SERVICES				030000
GENERAL REVENUE FUND -MATCH	1,406			1000 2
ADMINISTRATIVE TRUST FUND -RECPNT	50			2021 9
FEDERAL GRANTS TRUST FUND -RECPNT	74			2261 9
GRANTS AND DONATIONS TF -STATE	20			2339 1
TOTAL APPRO.....	1,550			
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	22,739			1000 1
-MATCH	468,365			1000 2
TOTAL GENERAL REVENUE FUND	491,104			1000
ADMINISTRATIVE TRUST FUND -FEDERL	26,391			2021 3
FEDERAL GRANTS TRUST FUND -FEDERL	14,153			2261 3
-RECPNT	428,936			2261 9

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
<u>PUBLIC ASSIST FRAUD INVEST</u>				71600400
<u>PUBLIC PROTECTION</u>				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
EXPENSES				040000
TOTAL FEDERAL GRANTS TRUST FUND	443,089			2261
=====				
GRANTS AND DONATIONS TF -STATE	6,389			2339 1
=====				
TOTAL APPRO.....	966,973			
=====				
OPERATING CAPITAL OUTLAY				060000
GENERAL REVENUE FUND -MATCH	73,058			1000 2
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND -STATE	1,000			1000 1
-MATCH	20,529			1000 2

TOTAL GENERAL REVENUE FUND	21,529			1000
=====				
ADMINISTRATIVE TRUST FUND -RECPNT	50			2021 9
=====				
FEDERAL GRANTS TRUST FUND -RECPNT	350			2261 9
=====				
GRANTS AND DONATIONS TF -STATE	127			2339 1
=====				
TOTAL APPRO.....	22,056			
=====				
RISK MANAGEMENT INSURANCE				103241
GENERAL REVENUE FUND -STATE	16,438			1000 1
=====				
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -MATCH	18,141			1000 2
=====				
CRIM JUST STAND & TRAIN TF-STATE	220			2148 1
=====				
FEDERAL GRANTS TRUST FUND -FEDERL	668			2261 3

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
<u>PUBLIC ASSIST FRAUD INVEST</u>				71600400
<u>PUBLIC PROTECTION</u>				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
FEDERAL GRANTS TRUST FUND -RECPNT		19,046		2261 9
TOTAL FEDERAL GRANTS TRUST FUND		19,714		2261
GRANTS AND DONATIONS TF -STATE		4,958		2339 1
TOTAL APPRO.....		43,033		
DATA PROCESSING SERVICES				210000
OTHER DATA PROCESSING SVCS				210014
GENERAL REVENUE FUND -MATCH		34,204		1000 2
FEDERAL GRANTS TRUST FUND -FEDERL		3,292		2261 3
-RECPNT		106,430		2261 9
TOTAL FEDERAL GRANTS TRUST FUND		109,722		2261
TOTAL APPRO.....		143,926		
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....		63.00		
TOTAL ISSUE.....		6,213,828		
TOTAL SALARY RATE.....		4,291,185		
CASUALTY INSURANCE PREMIUM				1001090
ADJUSTMENT				100000
SPECIAL CATEGORIES				103241
RISK MANAGEMENT INSURANCE				
GENERAL REVENUE FUND -STATE		6,678-		1000 1

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: INVESTIGAT/FOREN SCNC				71600000
<u>PUBLIC ASSIST FRAUD INVEST</u>				71600400
<u>PUBLIC PROTECTION</u>				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION -				
FISCAL YEAR 2009-10				1002000
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -MATCH		1,645		1000 2
=====		=====		=====
CRIM JUST STAND & TRAIN TF-STATE		33		2148 1
=====		=====		=====
FEDERAL GRANTS TRUST FUND -FEDERL		99		2261 3
-RECPNT		3,137		2261 9
=====		=====		=====
TOTAL FEDERAL GRANTS TRUST FUND		3,236		2261
=====		=====		=====
GRANTS AND DONATIONS TF -STATE		51		2339 1
=====		=====		=====
TOTAL APPRO.....		4,965		=====
=====		=====		=====
ANNUALIZATION OF ADMINISTERED				
FUNDS APPROPRIATIONS				26A0000
ADJUSTMENT TO STATE HEALTH				
INSURANCE FOR FY 2009-10 - 10 MONTH				
ANNUALIZATION				26A1200
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -MATCH		8,225		1000 2
=====		=====		=====
CRIM JUST STAND & TRAIN TF-STATE		165		2148 1
=====		=====		=====
FEDERAL GRANTS TRUST FUND -FEDERL		495		2261 3
-RECPNT		15,685		2261 9
=====		=====		=====
TOTAL FEDERAL GRANTS TRUST FUND		16,180		2261
=====		=====		=====
GRANTS AND DONATIONS TF -STATE		255		2339 1
=====		=====		=====
TOTAL APPRO.....		24,825		=====
=====		=====		=====

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
PROVIDE INFO NETWORK SVCS				71700100
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	6,117,485			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	54,824			1000 1
CRIM JUST STAND & TRAIN TF-STATE	140,539			2148 1
FEDERAL GRANTS TRUST FUND -RECPNT	63,022			2261 9
OPERATING TRUST FUND -STATE	6,904,427			2510 1
TOTAL POSITIONS.....	116.00			
TOTAL APPRO.....	7,162,812			
=====				
OTHER PERSONAL SERVICES				030000
ADMINISTRATIVE TRUST FUND -RECPNT	5,838			2021 9
FEDERAL GRANTS TRUST FUND -RECPNT	276,919			2261 9
OPERATING TRUST FUND -STATE	25,604			2510 1
TOTAL APPRO.....	308,361			
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	34,944			1000 1
ADMINISTRATIVE TRUST FUND -RECPNT	2,202			2021 9
FEDERAL GRANTS TRUST FUND -RECPNT	33,107			2261 9
OPERATING TRUST FUND -STATE	7,913,699			2510 1
-MATCH	18,750			2510 2
TOTAL OPERATING TRUST FUND	7,932,449			2510
TOTAL APPRO.....	8,002,702			
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
PROVIDE INFO NETWORK SVCS				71700100
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
OPERATING CAPITAL OUTLAY				060000
ADMINISTRATIVE TRUST FUND -RECPNT		5,000		2021 9
FEDERAL GRANTS TRUST FUND -RECPNT		452,399		2261 9
OPERATING TRUST FUND -STATE		1,937,402		2510 1
TOTAL APPRO.....		2,394,801		
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND -STATE		599		1000 1
ADMINISTRATIVE TRUST FUND -RECPNT		113,100		2021 9
FEDERAL GRANTS TRUST FUND -RECPNT		444,978		2261 9
OPERATING TRUST FUND -STATE		5,475,504		2510 1
TOTAL APPRO.....		6,034,181		
OVERTIME				102331
OPERATING TRUST FUND -STATE		46,200		2510 1
RISK MANAGEMENT INSURANCE				103241
OPERATING TRUST FUND -STATE		19,310		2510 1
DEFERRED-PAY COM CONTRACTS				105280
OPERATING TRUST FUND -STATE		1,192,110		2510 1
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE		8,290		1000 1
CRIM JUST STAND & TRAIN TF-STATE		1,902		2148 1
FEDERAL GRANTS TRUST FUND -RECPNT		428		2261 9
OPERATING TRUST FUND -STATE		41,551		2510 1

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
PROVIDE INFO NETWORK SVCS				71700100
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				1000000
TR/DMS/HR SVCS/STW CONTRCT				107040
TOTAL APPRO.....		52,171		
STATE OPERATIONS-ARRA 2009				109910
FEDERAL GRANTS TRUST FUND -RECPNT		1,000,000		2261 9
DATA PROCESSING SERVICES				210000
TRC - DMS				210010
OPERATING TRUST FUND -STATE		26,740		2510 1
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....		116.00		
TOTAL ISSUE.....		26,239,388		
TOTAL SALARY RATE.....		6,117,485		
CASUALTY INSURANCE PREMIUM				1001090
ADJUSTMENT				1000000
SPECIAL CATEGORIES				103241
RISK MANAGEMENT INSURANCE				
ADMINISTRATIVE TRUST FUND -FEDERL		891		2021 3
ADJUSTMENT TO STATE HEALTH				1002000
INSURANCE PREMIUM CONTRIBUTION -				010000
FISCAL YEAR 2009-10				
SALARIES AND BENEFITS				
GENERAL REVENUE FUND -STATE		69		1000 1
CRIM JUST STAND & TRAIN TF-STATE		176		2148 1
FEDERAL GRANTS TRUST FUND -RECPNT		79		2261 9
OPERATING TRUST FUND -STATE		8,640		2510 1
TOTAL APPRO.....		8,964		

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
<u>PROVIDE INFO NETWORK SVCS</u>				71700100
<u>GOV OPERATIONS/SUPPORT</u>				16
<u>INFORMATION TECHNOLOGY</u>				<u>1603.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
TRANSFER FUNDS WITHIN NETWORK				
SERVICES				160F010
SALARIES AND BENEFITS				010000
OPERATING TRUST FUND -STATE		324,000		2510 1
=====		=====		
OTHER PERSONAL SERVICES				030000
OPERATING TRUST FUND -STATE		157,896		2510 1
=====		=====		
EXPENSES				040000
OPERATING TRUST FUND -STATE		324,000-		2510 1
=====		=====		
OPERATING CAPITAL OUTLAY				060000
OPERATING TRUST FUND -STATE		157,896-		2510 1
=====		=====		

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

FDLE is requesting a transfer of Operating Trust Fund budget authority in Network Services (B/E 71700100). This transfer is necessary to more accurately align budget authority with anticipated expenditure needs. This transfer was approved September 23, 2009 on EOG# B7113.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
PROVIDE INFO NETWORK SVCS				71700100
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
TRANSFER FUNDS WITHIN NETWORK				
SERVICES				160F010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2510 OPERATING TRUST FUND							324,000
							324,000
							=====

ESTIMATED EXPENDITURES REALIGNMENT							2000000
REALIGNMENT OF EXPENDITURES - ADD							2000020
SALARY RATE							000000
SALARY RATE.....	211,052						
	=====	=====	=====	=====	=====		
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		195,691					1000 1
OPERATING TRUST FUND -STATE		98,602					2510 1
		-----	-----	-----	-----		
TOTAL POSITIONS.....	5.00						
TOTAL APPRO.....		294,293					
		=====	=====	=====	=====		
TOTAL: REALIGNMENT OF EXPENDITURES - ADD							2000020
TOTAL POSITIONS.....	5.00						
TOTAL ISSUE.....		294,293					
TOTAL SALARY RATE.....	211,052						
		=====	=====	=====	=====		

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
<u>PROVIDE INFO NETWORK SVCS</u>				71700100
GOV OPERATIONS/SUPPORT				16
<u>INFORMATION TECHNOLOGY</u>				<u>1603.00.00.00</u>
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES - ADD				2000020

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net affect of this issue and Issue 2000100 is \$-0-.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2043 OFFICE AUTOMATION SPECIALIST II							
01044 001	1.00	28,033		13,834	41,867	0.00	41,867
2050 DISTRIBUTED COMPUTER SYSTEMS SPECIALIST							
00043 001	1.00	32,823		14,682	47,505	0.00	47,505
2113 SYSTEMS PROGRAMMER II							
02013 001	1.00	43,003		16,487	59,490	0.00	59,490
2120 NETWORK SYSTEMS ANALYST							
00804 001	1.00	40,664		16,071	56,735	0.00	56,735
2133 DATA PROCESSING MANAGER - SES							
02014 001	1.00	66,529		22,167	88,696	0.00	88,696

TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							98,602
1000 GENERAL REVENUE FUND							195,691

	5.00	211,052		83,241	294,293		294,293
							=====

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
PROVIDE INFO NETWORK SVCS				71700100
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES -				
DEDUCT				2000100

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							153,932-
	2.00-	114,470-		39,462-	153,932-		153,932-

NONRECURRING EXPENDITURES							2100000
REALIGNMENT OF APPROPRIATION							
CATEGORIES FOR THE AMERICAN							
RECOVERY AND REINVESTMENT ACT OF							
2009 - DEDUCT							2103052
OTHER PERSONAL SERVICES							030000
FEDERAL GRANTS TRUST FUND -RECPNT	60,000						2261 9
EXPENSES							040000
FEDERAL GRANTS TRUST FUND -RECPNT	362,700						2261 9
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
FEDERAL GRANTS TRUST FUND -RECPNT	577,300						2261 9

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
PROVIDE INFO NETWORK SVCS				71700100
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
NONRECURRING EXPENDITURES				2100000
REALIGNMENT OF APPROPRIATION				
CATEGORIES FOR THE AMERICAN				
RECOVERY AND REINVESTMENT ACT OF				
2009 - DEDUCT				2103052
TOTAL: REALIGNMENT OF APPROPRIATION				2103052
CATEGORIES FOR THE AMERICAN				
RECOVERY AND REINVESTMENT ACT OF				
2009 - DEDUCT				
TOTAL ISSUE.....		1,000,000		
=====				
REALIGNMENT OF APPROPRIATION				
CATEGORIES FOR THE AMERICAN				
RECOVERY AND REINVESTMENT ACT OF				
2009 - ADD				2103053
SPECIAL CATEGORIES				100000
STATE OPERATIONS-ARRA 2009				109910
FEDERAL GRANTS TRUST FUND -RECPNT		1,000,000-		2261 9
=====				
SEAPORT SECURITY DATABASE				2103055
OTHER PERSONAL SERVICES				030000
FEDERAL GRANTS TRUST FUND -RECPNT		60,000-		2261 9
=====				
EXPENSES				040000
FEDERAL GRANTS TRUST FUND -RECPNT		362,700-		2261 9
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
FEDERAL GRANTS TRUST FUND -RECPNT		577,300-		2261 9
=====				
TOTAL: SEAPORT SECURITY DATABASE				2103055
TOTAL ISSUE.....		1,000,000-		
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
<u>PROVIDE INFO NETWORK SVCS</u>				71700100
GOV OPERATIONS/SUPPORT				16
<u>INFORMATION TECHNOLOGY</u>				<u>1603.00.00.00</u>
ANNUALIZATION OF ADMINISTERED				
FUNDS APPROPRIATIONS				26A0000
ADJUSTMENT TO STATE HEALTH				
INSURANCE FOR FY 2009-10 - 10 MONTH				
ANNUALIZATION				26A1200
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	345			1000 1
CRIM JUST STAND & TRAIN TF-STATE	880			2148 1
FEDERAL GRANTS TRUST FUND -RECPNT	395			2261 9
OPERATING TRUST FUND -STATE	43,200			2510 1
TOTAL APPRO.....	44,820			
TOTAL: INFORMATION TECHNOLOGY				<u>1603.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	294,762			1000
TRUST FUNDS	25,139,662			2000
TOTAL POSITIONS.....	119.00			
TOTAL PROG COMP.....	25,434,424			
TOTAL SALARY RATE.....	6,214,067			

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
<u>PREVENTION/CRIME INFO SVCS</u>				71700200
GOV OPERATIONS/SUPPORT				16
<u>INFORMATION TECHNOLOGY</u>				<u>1603.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	9,971,614			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	378,262			1000 1
CRIM JUST STAND & TRAIN TF-STATE	209,130			2148 1
FEDERAL GRANTS TRUST FUND -RECPNT	465,113			2261 9
OPERATING TRUST FUND -STATE	12,235,044			2510 1
TOTAL POSITIONS.....	281.00			
TOTAL APPRO.....	13,287,549			
=====				
OTHER PERSONAL SERVICES				030000
GENERAL REVENUE FUND -STATE	10,000			1000 1
ADMINISTRATIVE TRUST FUND -FEDERL	5,000			2021 3
FEDERAL GRANTS TRUST FUND -FEDERL	10,651			2261 3
-RECPNT	337,478			2261 9
TOTAL FEDERAL GRANTS TRUST FUND	348,129			2261
OPERATING TRUST FUND -STATE	436,394			2510 1
TOTAL APPRO.....	799,523			
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	172,721			1000 1
ADMINISTRATIVE TRUST FUND -RECPNT	85,781			2021 9
FEDERAL GRANTS TRUST FUND -FEDERL	170,085			2261 3
-RECPNT	150,000			2261 9
TOTAL FEDERAL GRANTS TRUST FUND	320,085			2261
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
PREVENTION/CRIME INFO SVCS				71700200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
EXPENSES				040000
OPERATING TRUST FUND -STATE		2,017,918		2510 1
TOTAL APPRO.....		2,596,505		
OPERATING CAPITAL OUTLAY				060000
GENERAL REVENUE FUND -STATE		2,600		1000 1
OPERATING TRUST FUND -STATE		309,792		2510 1
TOTAL APPRO.....		312,392		
SPECIAL CATEGORIES				100000
ACQUISITION/MOTOR VEHICLES				100021
GENERAL REVENUE FUND -STATE		402		1000 1
OPERATING TRUST FUND -STATE		93,168		2510 1
TOTAL APPRO.....		93,570		
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND -STATE		202,478		1000 1
ADMINISTRATIVE TRUST FUND -RECPNT		2,000		2021 9
FEDERAL GRANTS TRUST FUND -FEDERL		9,569		2261 3
-RECPNT		10,146		2261 9
TOTAL FEDERAL GRANTS TRUST FUND		19,715		2261
OPERATING TRUST FUND -STATE		704,038		2510 1
TOTAL APPRO.....		928,231		

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
PREVENTION/CRIME INFO SVCS				71700200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				100000
OVERTIME				102331
OPERATING TRUST FUND -STATE	218,946			2510 1
RISK MANAGEMENT INSURANCE				103241
OPERATING TRUST FUND -STATE	68,937			2510 1
SALARY INCENTIVE PAYMENTS				103290
OPERATING TRUST FUND -STATE	5,160			2510 1
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	7,111			1000 1
CRIM JUST STAND & TRAIN TF-STATE	1,732			2148 1
FEDERAL GRANTS TRUST FUND -RECPNT	3,948			2261 9
OPERATING TRUST FUND -STATE	109,593			2510 1
TOTAL APPRO.....	122,384			
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	281.00			
TOTAL ISSUE.....	18,433,197			
TOTAL SALARY RATE.....	9,971,614			
CASUALTY INSURANCE PREMIUM				1001090
ADJUSTMENT				100000
SPECIAL CATEGORIES				103241
RISK MANAGEMENT INSURANCE				
OPERATING TRUST FUND -STATE	6,068-			2510 1

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
PREVENTION/CRIME INFO SVCS				71700200
GOV OPERATIONS/SUPPORT				16
INFORMATION TECHNOLOGY				1603.00.00.00
ESTIMATED EXPENDITURES				1000000
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION -				
FISCAL YEAR 2009-10				1002000
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	548			1000 1
CRIM JUST STAND & TRAIN TF-STATE	302			2148 1
FEDERAL GRANTS TRUST FUND -RECPNT	673			2261 9
OPERATING TRUST FUND -STATE	17,698			2510 1
TOTAL APPRO.....	19,221			
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES - ADD				2000020
SALARY RATE				000000
SALARY RATE.....	220,666			
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	124,815			1000 1
OPERATING TRUST FUND -STATE	171,514			2510 1
TOTAL POSITIONS.....	3.00			
TOTAL APPRO.....	296,329			
TOTAL: REALIGNMENT OF EXPENDITURES - ADD				2000020
TOTAL POSITIONS.....	3.00			
TOTAL ISSUE.....	296,329			
TOTAL SALARY RATE.....	220,666			

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net affect of this issue and Issue 2000100 is \$-0-.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
<u>PREVENTION/CRIME INFO SVCS</u>				71700200
GOV OPERATIONS/SUPPORT				16
<u>INFORMATION TECHNOLOGY</u>				<u>1603.00.00.00</u>
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES - ADD				2000020

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2117 SYSTEMS PROGRAMMING CONSULTANT							
02311 001	1.00	81,926		23,382	105,308	0.00	105,308
2225 GOVERNMENT ANALYST II							
01348 001	1.00	48,709		17,497	66,206	0.00	66,206
8584 SPECIAL AGENT SUPERVISOR							
01307 001	1.00	90,031		34,784	124,815	0.00	124,815
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							171,514
1000 GENERAL REVENUE FUND							124,815
	3.00	220,666		75,663	296,329		296,329

REALIGNMENT OF EXPENDITURES -							
DEDUCT							2000100
SALARY RATE							000000
SALARY RATE.....	168,883-						
=====							
SALARIES AND BENEFITS							010000
OPERATING TRUST FUND -STATE	4.00-	237,178-					2510 1
=====							
TOTAL: REALIGNMENT OF EXPENDITURES -							2000100
DEDUCT							
TOTAL POSITIONS.....	4.00-						
TOTAL ISSUE.....		237,178-					
TOTAL SALARY RATE.....	168,883-						
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
<u>PREVENTION/CRIME INFO SVCS</u>				71700200
GOV OPERATIONS/SUPPORT				16
<u>INFORMATION TECHNOLOGY</u>				<u>1603.00.00.00</u>
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES -				
DEDUCT				2000100

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net affect of this issue and Issue 2000020 is \$-0-.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2224 GOVERNMENT ANALYST I							
00774 001	1.00-	50,434-		17,803-	68,237-	0.00	68,237-
2225 GOVERNMENT ANALYST II							
00693 001	1.00-	46,560-		17,116-	63,676-	0.00	63,676-
1015 PERSONNEL SERVICES SPECIALIST - SES							
01567 001	1.00-	41,072-		17,607-	58,679-	0.00	58,679-
1436 ACCOUNTANT III - SES							
01037 001	1.00-	30,817-		15,769-	46,586-	0.00	46,586-

TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							237,178-
	4.00-	168,883-		68,295-	237,178-		237,178-
	=====	=====	=====	=====	=====		=====

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST INFORMATION				71700000
<u>PREVENTION/CRIME INFO SVCS</u>				71700200
GOV OPERATIONS/SUPPORT				16
<u>INFORMATION TECHNOLOGY</u>				<u>1603.00.00.00</u>
ANNUALIZATION OF ADMINISTERED				
FUNDS APPROPRIATIONS				26A0000
ADJUSTMENT TO STATE HEALTH				
INSURANCE FOR FY 2009-10 - 10 MONTH				
ANNUALIZATION				26A1200
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	2,740			1000 1
CRIM JUST STAND & TRAIN TF-STATE	1,510			2148 1
FEDERAL GRANTS TRUST FUND -RECPNT	3,365			2261 9
OPERATING TRUST FUND -STATE	88,490			2510 1
TOTAL APPRO.....	96,105			
TOTAL: INFORMATION TECHNOLOGY				<u>1603.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	901,677			1000
TRUST FUNDS	17,699,929			2000
TOTAL POSITIONS.....	280.00			
TOTAL PROG COMP.....	18,601,606			
TOTAL SALARY RATE.....	10,023,397			

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENFORCEMENT STDS COMPL				71800100
PUBLIC PROTECTION				12
DRUG CONTRL/SUBSTNCE ABUSE				1201.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	433,983			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	23,849			1000 1
CRIM JUST STAND & TRAIN TF-STATE	535,279			2148 1
TOTAL POSITIONS.....	9.00			
TOTAL APPRO.....	559,128			
=====				
OTHER PERSONAL SERVICES				030000
CRIM JUST STAND & TRAIN TF-STATE	18,000			2148 1
=====				
EXPENSES				040000
CRIM JUST STAND & TRAIN TF-STATE	107,349			2148 1
=====				
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	169			1000 1
CRIM JUST STAND & TRAIN TF-STATE	3,804			2148 1
TOTAL APPRO.....	3,973			
=====				
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	9.00			
TOTAL ISSUE.....	688,450			
TOTAL SALARY RATE.....	433,983			
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENFORCEMENT STDS COMPL				71800100
PUBLIC PROTECTION				12
DRUG CONTRL/SUBSTNCE ABUSE				<u>1201.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION -				
FISCAL YEAR 2009-10				1002000
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		26		1000 1
CRIM JUST STAND & TRAIN TF-STATE		588		2148 1
TOTAL APPRO.....		614		
ANNUALIZATION OF ADMINISTERED				
FUNDS APPROPRIATIONS				26A0000
ADJUSTMENT TO STATE HEALTH				
INSURANCE FOR FY 2009-10 - 10 MONTH				
ANNUALIZATION				26A1200
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		130		1000 1
CRIM JUST STAND & TRAIN TF-STATE		2,940		2148 1
TOTAL APPRO.....		3,070		
TOTAL: DRUG CONTRL/SUBSTNCE ABUSE				<u>1201.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND		24,174		1000
TRUST FUNDS		667,960		2000
TOTAL POSITIONS.....	9.00			
TOTAL PROG COMP.....		692,134		
TOTAL SALARY RATE.....		433,983		

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENFORCEMENT STDS COMPL				71800100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	2,080,772			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	15,635			1000 1
CRIM JUST STAND & TRAIN TF-STATE	2,497,820			2148 1

TOTAL POSITIONS.....	42.00			
TOTAL APPRO.....	2,513,455			
=====				
OTHER PERSONAL SERVICES				030000
CRIM JUST STAND & TRAIN TF-STATE	187,380			2148 1
=====				
EXPENSES				040000
CRIM JUST STAND & TRAIN TF-STATE	324,916			2148 1
=====				
SPECIAL CATEGORIES				100000
TRANS TO DIV ADM HEARINGS				100565
CRIM JUST STAND & TRAIN TF-STATE	64,800			2148 1
=====				
CONTRACTED SERVICES				100777
CRIM JUST STAND & TRAIN TF-STATE	175,741			2148 1
OPERATING TRUST FUND -STATE	100,000			2510 1

TOTAL APPRO.....	275,741			
=====				
RISK MANAGEMENT INSURANCE				103241
CRIM JUST STAND & TRAIN TF-STATE	10,432			2148 1
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENFORCEMENT STDS COMPL				71800100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				100000
G/A-SPEC ED/TECH TRAINING				105230
CRIM JUST STAND & TRAIN TF-STATE	6,001,252			2148 1
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	77			1000 1
CRIM JUST STAND & TRAIN TF-STATE	18,955			2148 1
TOTAL APPRO.....	19,032			
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	42.00			
TOTAL ISSUE.....	9,397,008			
TOTAL SALARY RATE.....	2,080,772			
CASUALTY INSURANCE PREMIUM				1001090
ADJUSTMENT				100000
SPECIAL CATEGORIES				103241
RISK MANAGEMENT INSURANCE				
CRIM JUST STAND & TRAIN TF-STATE	3,411-			2148 1
ADJUSTMENT TO STATE HEALTH				1002000
INSURANCE PREMIUM CONTRIBUTION -				010000
FISCAL YEAR 2009-10				
SALARIES AND BENEFITS				
GENERAL REVENUE FUND -STATE	20			1000 1
CRIM JUST STAND & TRAIN TF-STATE	3,125			2148 1
TOTAL APPRO.....	3,145			

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENFORCEMENT STDS COMPL				71800100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES -				
DEDUCT				2000100
SALARY RATE				000000
SALARY RATE.....	93,758-			
=====				
SALARIES AND BENEFITS				010000
	3.00-			
CRIM JUST STAND & TRAIN TF-STATE		138,443-		2148 1
=====				
TOTAL: REALIGNMENT OF EXPENDITURES -				2000100
DEDUCT				
TOTAL POSITIONS.....	3.00-			
TOTAL ISSUE.....		138,443-		
TOTAL SALARY RATE.....	93,758-			
=====				

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net affect of this issue and Issue 2000020 is \$-0-.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0108 ADMINISTRATIVE SECRETARY							
01465 001	0.50-	11,381-		6,451-	17,832-	0.00	17,832-
01465 002	0.50-	11,270-		6,431-	17,701-	0.00	17,701-
0120 STAFF ASSISTANT							
00520 001	1.00-	26,030-		13,479-	39,509-	0.00	39,509-
0712 ADMINISTRATIVE ASSISTANT II - SES							
00790 001	1.00-	45,077-		18,324-	63,401-	0.00	63,401-

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENFORCEMENT STDS COMPL				71800100
PUBLIC PROTECTION				12
LAW ENFORCEMENT				<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES -				
DEDUCT				2000100

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							138,443-
	3.00-	93,758-		44,685-	138,443-		138,443-

ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ADJUSTMENT TO STATE HEALTH INSURANCE FOR FY 2009-10 - 10 MONTH ANNUALIZATION							26A1200
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		100					1000 1
CRIM JUST STAND & TRAIN TF-STATE		15,625					2148 1
TOTAL APPRO.....		15,725					
TOTAL: LAW ENFORCEMENT BY FUND TYPE							<u>1202.00.00.00</u>
GENERAL REVENUE FUND		15,832					1000
TRUST FUNDS		9,258,192					2000
TOTAL POSITIONS.....	39.00						
TOTAL PROG COMP.....		9,274,024					
TOTAL SALARY RATE.....		1,987,014					

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENFORCEMENT STDS COMPL				71800100
TOTAL: LAW ENFORCEMENT STDS COMPL				71800100
BY FUND TYPE				
GENERAL REVENUE FUND		40,006		1000
TRUST FUNDS		9,926,152		2000
TOTAL POSITIONS.....	48.00			
TOTAL BUREAU.....		9,966,158		
TOTAL SALARY RATE.....	2,420,997			
	=====	=====	=====	

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENF TRNG/CERTIFIC SVCS				71800200
PUBLIC PROTECTION				12
DRUG CONTRL/SUBSTNCE ABUSE				1201.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	346,397			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	200			1000 1
CRIM JUST STAND & TRAIN TF-STATE	420,060			2148 1

TOTAL POSITIONS.....	4.00			
TOTAL APPRO.....	420,260			
=====				
OTHER PERSONAL SERVICES				030000
CRIM JUST STAND & TRAIN TF-STATE	15,000			2148 1
=====				
EXPENSES				040000
CRIM JUST STAND & TRAIN TF-STATE	75,608			2148 1
=====				
SPECIAL CATEGORIES				100000
SALARY INCENTIVE PAYMENTS				103290
CRIM JUST STAND & TRAIN TF-STATE	5,070			2148 1
=====				
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	116			1000 1
CRIM JUST STAND & TRAIN TF-STATE	2,783			2148 1

TOTAL APPRO.....	2,899			
=====				
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	4.00			
TOTAL ISSUE.....	518,837			
TOTAL SALARY RATE.....	346,397			
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENF TRNG/CERTIFIC SVCS				71800200
PUBLIC PROTECTION				12
DRUG CONTRL/SUBSTNCE ABUSE				1201.00.00.00
ESTIMATED EXPENDITURES				1000000
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION -				
FISCAL YEAR 2009-10				1002000
SALARIES AND BENEFITS				010000
CRIM JUST STAND & TRAIN TF-STATE		275		2148 1
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
PROGRAM COMPONENT TECHNICAL				
CORRECTION - ADD				160P200
SALARY RATE				000000
SALARY RATE.....	48,670			
SALARIES AND BENEFITS				010000
CRIM JUST STAND & TRAIN TF-STATE	1.00	66,160		2148 1
TOTAL: PROGRAM COMPONENT TECHNICAL				160P200
CORRECTION - ADD				
TOTAL POSITIONS.....	1.00			
TOTAL ISSUE.....		66,160		
TOTAL SALARY RATE.....	48,670			

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This issue requests moving a Research and Training Specialist from Program Component 1202000000 to Program Component 1201000000. This position is assigned to the DARE Program and is currently out of alignment with the correct Program Component.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENF TRNG/CERTIFIC SVCS				71800200
PUBLIC PROTECTION				12
DRUG CONTRL/SUBSTNCE ABUSE				1201.00.00.00
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
PROGRAM COMPONENT TECHNICAL				
CORRECTION - ADD				160P200

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1334 RESEARCH & TRAINING SPECIALIST							
01316 001	1.00	48,670		17,490	66,160	0.00	66,160
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							66,160
	1.00	48,670		17,490	66,160		66,160

ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ADJUSTMENT TO STATE HEALTH INSURANCE FOR FY 2009-10 - 10 MONTH ANNUALIZATION							26A1200
SALARIES AND BENEFITS							010000
CRIM JUST STAND & TRAIN TF-STATE	1,375						2148 1
TOTAL: DRUG CONTRL/SUBSTNCE ABUSE							1201.00.00.00
BY FUND TYPE							
GENERAL REVENUE FUND	316						1000
TRUST FUNDS	586,331						2000
TOTAL POSITIONS.....	5.00						
TOTAL PROG COMP.....		586,647					
TOTAL SALARY RATE.....	395,067						

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENF TRNG/CERTIFIC SVCS				71800200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	2,188,726			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	60,946			1000 1
CRIM JUST STAND & TRAIN TF-STATE	2,628,644			2148 1
OPERATING TRUST FUND -STATE	214,441			2510 1
TOTAL POSITIONS.....	45.00			
TOTAL APPRO.....	2,904,031			
=====				
OTHER PERSONAL SERVICES				030000
CRIM JUST STAND & TRAIN TF-STATE	645,798			2148 1
OPERATING TRUST FUND -STATE	3,000			2510 1
TOTAL APPRO.....	648,798			
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	20,368			1000 1
CRIM JUST STAND & TRAIN TF-STATE	1,724,785			2148 1
OPERATING TRUST FUND -STATE	61,178			2510 1
TOTAL APPRO.....	1,806,331			
=====				
OPERATING CAPITAL OUTLAY				060000
CRIM JUST STAND & TRAIN TF-STATE	203,819			2148 1
=====				

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2010-11	POS	AGY REQ N/R FY 2010-11	POS	AG REQ ANZ FY 2010-11	POS	
LAW ENFORCEMENT, DEPT OF							71000000
PGM: CRIM JUST PROFESSION							71800000
LAW ENF TRNG/CERTIFIC SVCS							71800200
PUBLIC PROTECTION							12
LAW ENFORCEMENT							<u>1202.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE	1,000						1000 1
CRIM JUST STAND & TRAIN TF-STATE	218,202						2148 1
OPERATING TRUST FUND -STATE	36,579						2510 1
TOTAL APPRO.....	255,781						
RISK MANAGEMENT INSURANCE							103241
CRIM JUST STAND & TRAIN TF-STATE	8,951						2148 1
SALARY INCENTIVE PAYMENTS							103290
GENERAL REVENUE FUND -STATE	4,290						1000 1
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE	2,113						1000 1
CRIM JUST STAND & TRAIN TF-STATE	17,525						2148 1
OPERATING TRUST FUND -STATE	1,405						2510 1
TOTAL APPRO.....	21,043						
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....	45.00						
TOTAL ISSUE.....	5,853,044						
TOTAL SALARY RATE.....	2,188,726						

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENF TRNG/CERTIFIC SVCS				71800200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
ESTIMATED EXPENDITURES				1000000
CASUALTY INSURANCE PREMIUM				
ADJUSTMENT				1001090
SPECIAL CATEGORIES				100000
RISK MANAGEMENT INSURANCE				103241
ADMINISTRATIVE TRUST FUND -FEDERL		590		2021 3
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION -				
FISCAL YEAR 2009-10				1002000
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		74		1000 1
CRIM JUST STAND & TRAIN TF-STATE		3,168		2148 1
OPERATING TRUST FUND -STATE		258		2510 1
TOTAL APPRO.....		3,500		
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
PROGRAM COMPONENT TECHNICAL				
CORRECTION - DEDUCT				160P110
SALARY RATE				000000
SALARY RATE.....		48,670-		
SALARIES AND BENEFITS				010000
CRIM JUST STAND & TRAIN TF-STATE		66,160-		2148 1
TOTAL: PROGRAM COMPONENT TECHNICAL				160P110
CORRECTION - DEDUCT				
TOTAL POSITIONS.....		1.00-		
TOTAL ISSUE.....		66,160-		
TOTAL SALARY RATE.....		48,670-		

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENF TRNG/CERTIFIC SVCS				71800200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
PROGRAM COMPONENT TECHNICAL				
CORRECTION - DEDUCT				160P110

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 This issue requests moving a Research and Training Specialist from Program Component 1202000000 to Program Component 1201000000. This position is assigned to the DARE Program and is currently out of alignment with the correct Program Component.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1334 RESEARCH & TRAINING SPECIALIST							
01613 001	1.00-	48,670-		17,490-	66,160-	0.00	66,160-
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							66,160-
	1.00-	48,670-		17,490-	66,160-		66,160-

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENF TRNG/CERTIFIC SVCS				71800200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES - ADD				2000020
SALARY RATE				000000
SALARY RATE.....	57,830			
=====				
SALARIES AND BENEFITS				010000
CRIM JUST STAND & TRAIN TF-STATE	17,701			2148 1
OPERATING TRUST FUND -STATE	63,676			2510 1

TOTAL POSITIONS.....	1.50			
TOTAL APPRO.....	81,377			
=====				
TOTAL: REALIGNMENT OF EXPENDITURES - ADD				2000020
TOTAL POSITIONS.....	1.50			
TOTAL ISSUE.....	81,377			
TOTAL SALARY RATE.....	57,830			
=====				

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net affect of this issue and Issue 2000100 is \$-0-.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0108 ADMINISTRATIVE SECRETARY							
01465 002	0.50	11,270		6,431	17,701	0.00	17,701
2225 GOVERNMENT ANALYST II							
00693 001	1.00	46,560		17,116	63,676	0.00	63,676

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENF TRNG/CERTIFIC SVCS				71800200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES - ADD				2000020

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							17,701
2510 OPERATING TRUST FUND							63,676
	1.50	57,830		23,547	81,377		81,377

REALIGNMENT OF EXPENDITURES -							
DEDUCT							2000100
SALARY RATE							000000
SALARY RATE.....	93,164-						
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	55,465-						1000 1
OPERATING TRUST FUND -STATE	73,427-						2510 1
TOTAL POSITIONS.....	2.00-						
TOTAL APPRO.....	128,892-						
TOTAL: REALIGNMENT OF EXPENDITURES -							2000100
DEDUCT							
TOTAL POSITIONS.....	2.00-						
TOTAL ISSUE.....	128,892-						
TOTAL SALARY RATE.....	93,164-						

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
LAW ENF TRNG/CERTIFIC SVCS				71800200
PUBLIC PROTECTION				12
LAW ENFORCEMENT				1202.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT				2000000
REALIGNMENT OF EXPENDITURES -				
DEDUCT				2000100

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Florida Department of Law Enforcement is requesting the transfer of budget, positions, and salary rate between budget entities, with the intent to more accurately realign budget with anticipated expenditure needs. The net affect of this issue and Issue 2000020 is \$-0-.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1334 RESEARCH & TRAINING SPECIALIST							
00671 001	1.00-	39,585-		15,880-	55,465-	0.00	55,465-
2225 SENIOR MANAGEMENT ANALYST II - SES							
00907 001	1.00-	53,579-		19,848-	73,427-	0.00	73,427-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							55,465-
2510 OPERATING TRUST FUND							73,427-
	2.00-	93,164-		35,728-	128,892-		128,892-

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LAW ENFORCEMENT, DEPT OF				71000000
PGM: CRIM JUST PROFESSION				71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>				71800200
PUBLIC PROTECTION				12
<u>LAW ENFORCEMENT</u>				<u>1202.00.00.00</u>
ANNUALIZATION OF ADMINISTERED				
FUNDS APPROPRIATIONS				26A0000
ADJUSTMENT TO STATE HEALTH				
INSURANCE FOR FY 2009-10 - 10 MONTH				
ANNUALIZATION				26A1200
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	370			1000 1
CRIM JUST STAND & TRAIN TF-STATE	15,840			2148 1
OPERATING TRUST FUND -STATE	1,290			2510 1
TOTAL APPRO.....	17,500			
TOTAL: LAW ENFORCEMENT				<u>1202.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	33,696			1000
TRUST FUNDS	5,727,263			2000
TOTAL POSITIONS.....	43.50			
TOTAL PROG COMP.....	5,760,959			
TOTAL SALARY RATE.....	2,104,722			
TOTAL: LAW ENF TRNG/CERTIFIC SVCS				71800200
BY FUND TYPE				
GENERAL REVENUE FUND	34,012			1000
TRUST FUNDS	6,313,594			2000
TOTAL POSITIONS.....	48.50			
TOTAL BUREAU.....	6,347,606			
TOTAL SALARY RATE.....	2,499,789			