
 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

JUVENILE JUSTICE, DEPT OF 80000000

PRIORITY SUMMARY NARRATIVE:

The Department of Juvenile Justice's (DJJ) vision is to ensure that children and families of Florida live in safe, nurturing communities that provide for their needs, recognize their strengths, and support their success. Consequently, DJJ offers a continuum of services through its four major direct-service areas Detention, Probation, Residential Commitment, and Prevention and Victim Services. These programs provide services that directly support several of the Governor's priorities, including "protecting our communities," "strengthening Florida's families," and "success for every student."

In order to comply with the requirements of Schedule VIIIB-2, DJJ has identified services and/or programs for possible elimination or reduction. Proposed budget reductions were evaluated and prioritized using a balanced approach - that approach included but was not limited to consideration of the Department's goals and objectives outlined in the DJJ 2010-11 through 2014-15 Long Range Program Plan (LRRP). While it is hoped that the reductions selected will impact public safety and services to youth and families in the most minimal way possible, it is acknowledged that these proposed reductions will substantially and most definitely have an adverse impact on our ability to provide services currently in demand by youth and families. While Residential bed utilization is today at 98%, for instance, there remains a waiting list for youth placement for specialized services to address sexual offender status, mental health, behavioral health, and other concerns. Reductions submitted herein are selected from the Detention, Residential, Probation and Prevention and focus on the following:

- Closure of additional DJJ Regional Juvenile Detention centers that are among the lowest percentages in utilization;
- Reduction of the Residential commitment bed capacity;
- Elimination or reduction of various aftercare and conditional release services;
- Reduction of contracted services with CINS/FINS and PACE prevention services; and
- Elimination of FTEs in Executive Direction and FTEs that correspond to areas listed above.

Our children are our future. Children who are hurting, angry, and in trouble are even more in need; the reduction of beds overall in DJJ has translated into a situation where youth committed to DJJ are truly the youth of real concern to public safety in Florida and who are likely to enter the adult corrections system in the absence of successful DJJ intervention. Eliminating services to these critical populations listed above also will have long-lasting effects on thousands of youth and eventually will have a resounding impact on the need for adult prison beds and other costs within the adult criminal justice system. The agency understands that revenue shortfalls require the State to make tough choices regarding juvenile delinquency and within all state entities. Working with its many partners, DJJ has attempted to implement effective changes in recent years to help reduce the number of youth coming into the juvenile justice system, and to improve the lives of those within the system and has done so with marked successes. Further reductions in services will impact the Department's ability to achieve similar successes and may result in increases in the number of youth entering the criminal justice system.

SCHEDULE VIIIB REDUCTIONS -
 OPERATING
 ELIMINATE DETENTION BED CAPACITY AT
 UNDERUTILIZED FACILITIES

001 33B0540

GENERAL REVENUE FUND 1,417,519- 1000
 TRUST FUNDS 5,390,337- 2000

COL All				
SCH VIIIIB-2				
REDUCTIONS				
POS	AMOUNT	PRIORITY	CODES	

JUVENILE JUSTICE, DEPT OF				80000000
SCHEDULE VIIIIB REDUCTIONS -				
OPERATING				33B0000
ELIMINATE DETENTION BED CAPACITY AT				
UNDERUTILIZED FACILITIES		001		33B0540

TOTAL POSITIONS.....	123.00-			
TOTAL ISSUE.....	6,807,856-			
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SCH VIIIIB-2 NARR 10-11 NOTES:

This reduction issue proposes to close three regional juvenile detention centers. The fifty bed East Hillsborough Regional Juvenile Detention Center in Tampa, the fifty bed Osceola Regional Juvenile Detention Center in Kissimmee and, the fifteen bed Monroe Regional Juvenile Detention Center in Key West. These facilities were chosen for closure because of their historically low utilization rates and their proximity to other juvenile detention centers. The closure of these facilities will cause other juvenile detention centers to operate at higher capacities which may be at or above 100%. Transportation cost will increase across the state due to additional demands for transportation resources resulting from the need to transport youth longer distances for court appearances and outside medical appointments.

This reduction will also present conflicts with local stakeholders such as, the Courts, Department of Children and Families and other agencies who might require access to the youth at the local detention centers. Law enforcement could be required to transport youth to other sites for screening, placement and follow-up investigations. There will also be additional travel requirements for Guardian-Ad-Litem, the State Attorney, Public Defender and the parents and family members who want to be supportive and involved in their child's care.

This reduction will effect the Secure Supervision (ACT0510), Health Services (ACT0520), Mental Health Services (ACT0530), Food Services (ACT0540) and Facilities, Repair Maintenance (ACT0570) Activities in the Detention Centers budget entity.

This proposed budget reduction is submitted to comply with Schedule VIIIIB-2 requirements.

ELIMINATE YOUTH APPREHENSION SERVICES		002		33B0480
GENERAL REVENUE FUND.....	6.00-			1000
	359,815-			
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SCH VIIIIB-2 NARR 10-11 NOTES:

The 2009 Legislature deleted five of the eleven staff assigned to the youth apprehension function leaving only six counties with assigned Youth Custody Officers (YCOs). This reduction issue proposes to eliminate the six (6.0) remaining YCOs assigned to the Juvenile Probation budget entity. The functions of YCOs include the apprehension of youth as the result of a failure to appear in court or as the result of probable cause. The duties of the YCOs also include

 COL All
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

JUVENILE JUSTICE, DEPT OF			80000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
ELIMINATE YOUTH APPREHENSION			
SERVICES		002	33B0480

apprehending youth as a result of violation of probation, home detention, conditional release or post commitment probation. In FY 2008-09 the 11 YCOs throughout Florida apprehended 1,645 juvenile offenders resulting in the clearing of 2,062 warrants. If eliminated this workload would fall upon local law enforcement. Additionally, this reduction would require a statutory change wherein ss. 121.021(15)(e), 121.0515(2)(g), and S.985.105,F.S. would need to be deleted.

This reduction will eliminate the Apprehension Activity (ACT0650) in the Juvenile Probation budget entity.

This proposed budget reduction is submitted to comply with the Schedule VIIIIB-2 requirements.

REDUCE ADMINISTRATIVE POSITIONS		003	33B0520
	2.00-		
GENERAL REVENUE FUND.....	69,713-		1000
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SCH VIIIIB-2 NARR 10-11 NOTES:

This reduction issue proposes to eliminate two (2.0) established full time vacant positions. One Senior Clerk position located in the Support Services Section and one Fiscal Assistant II located in the Bureau of Finance and Accounting.

The impact due to the reduction of the Senior Clerk position will cause a reduction in administrative support for the Support Services Section that will create a heavier workload on other staff members in the section. The elimination of the Fiscal Assistant will affect bill paying and could affect prompt payment compliance and potentially cause interest payments.

This reduction will affect the Support Services (ACT0130) and the Finance and Accounting (ACT0100) Activities in the Executive Direction/Support Services budget entity.

This proposed budget reduction is submitted to comply with the Schedule VIIIIB-2 requirements.

REDUCE INDEPENDENT LIVING SERVICES		004	33B0060
GENERAL REVENUE FUND.....	42,538-		1000
	=====		

 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

JUVENILE JUSTICE, DEPT OF 80000000
 SCHEDULE VIIIB REDUCTIONS -
 OPERATING 33B0000
 REDUCE INDEPENDENT LIVING SERVICES 004 33B0060

SCH VIIIB-2 NARR 10-11 NOTES:

This reduction issue proposes to reduce funding for contracted independent living services delivered in the South Region. This program is a Moderate Risk Independent Living Residential Program for male/female youth with specialized emphasis in developing skills to assist the youth in leading more socially acceptable, productive and independent lives. Youth returning to their communities from residential commitment programs and those on community control/aftercare supervision who require an alternative living arrangement are targeted for this program. This program serves youth who are adjudicated delinquent, ages 16 to 19 years, who have been in the foster care system, who are homeless, or whose home life is too detrimental for their rehabilitation. The Department of Juvenile Justice contracts for approximately 14 beds annually at an annual cost of \$29,430 per bed with an average length of stay of six months. Approximately 28 youth are able to be served by this program each year. Therefore, this reduction equates to an approximate reduction of 2 slots and three youth would not receive services if this reduction were taken, lowering the overall youth able to be served by this program to 25 per year.

Calculation of Reduction Amount:

Total Contracted FY 2009-10 amount \$425,375 x 10% = \$42,538

This reduction will affect the Independent Living Activity (ACT0760) in the Aftercare Services/Conditional Release budget entity.

This proposed budget reduction is submitted to comply with the Schedule VIIIB-2 requirements.

REDUCE RESPITE BEDS 005 33B0080
 GENERAL REVENUE FUND..... 29,605- 1000
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SCH VIIIB-2 NARR 10-11 NOTES:

This issue proposes to reduce funding for contracted respite beds provided by community-based providers. This reduction would result in less temporary beds for youth with no stable residence or whose return home would be detrimental to their rehabilitation. The Department of Juvenile Justice contracts for approximately 19 respite beds annually at an annual cost of \$15,958 per bed with an average length of stay of 30 days. Approximately 231 youth are able to be served by this program each year. Therefore, this reduction equates to an approximate reduction of 2 beds and 22 youth who would not receive services annually if this reduction were taken, lowering the overall youth able to be served by this program to 209.

Calculation of Reduction:

 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

JUVENILE JUSTICE, DEPT OF			80000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
REDUCE RESPITE BEDS		005	33B0080

FY 2009-10 Allotment for Respite Beds \$296,050 x 10% = \$29,605

This reduction issue will affect the Counseling and Supervision - Contracted Activity (ACT0600) in the Juvenile Probation budget entity.

This proposed budget reduction is submitted to comply with the Schedule VIIIB-2 requirements.

REDUCE FUNDING FOR VOCATIONAL TRAINING SERVICES		006	33B0030
GENERAL REVENUE FUND.....	59,405-		1000

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SCH VIIIB-2 NARR 10-11 NOTES:

This issue proposes to reduce funding for contracted vocational education and training services (VES). These vocational programs provide training for youth while on conditional release with an emphasis on transitional employment services. Reducing this training resource for youth will negatively impact the Department's ability to prepare youth with the necessary skills to find and secure employment and ultimately become stable productive citizens. This issue will also place a greater workload on the Department's juvenile probation officers, who must serve these youth in the absence of this program. The Department of Juvenile Justice contracts for approximately 39 vocational slots annually at an annual cost of \$15,132 per slot with an average length of stay six months. Approximately 78 youth are able to be served by this program each year. Therefore, this reduction equates to an approximate reduction of four slots or eight youth who would not receive services if this reduction were taken, lowering the overall youth able to be served by this program to 70 per year.

Calculation of Reduction:

Total Allocation \$594,051 x 10% = \$59,405

This reduction issue affects the Counseling and Supervision - Contracted Activity (ACT0600) in the Aftercare Services/Conditional Release budget entity.

This proposed budget reduction is submitted to comply with the Schedule VIIIB-2 requirements.

COL All			
SCH VIIIB-2			
REDUCTIONS			
POS	AMOUNT	PRIORITY	CODES

JUVENILE JUSTICE, DEPT OF			80000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
REDUCE FUNDING FOR JUVENILE			
ASSESSMENT CENTERS (JACS)		007	33B0010
GENERAL REVENUE FUND.....	379,419-		1000
	=====		

SCH VIIIB-2 NARR 10-11 NOTES:

This issue proposes to reduce funding for the contracted Juvenile Assessment Centers (JACs). This funding provides a centralized point for the delivery, screening, booking, assessment and intake of nearly 60% of the youth arrested in the State. The JACs effectuate a quick turnaround for law enforcement when processing youths. In FY 2008-09 78,908 referrals were processed through these JACs. Reducing this funding would require the workload to be absorbed by the Juvenile Probation Officer (JPO) staff resulting in reduced community supervision and increased on-call and overtime costs.

Calculation of Reduction:

Total JAC Allocation \$4,739,613 x 8.01% = \$379,419

This reduction will affect the Juvenile Assessment Center Activity (ACT0700) in the Juvenile Probation budget entity and the Counseling and Supervision - Contracted Activity (ACT0600) in the Aftercare Services/Conditional Release budget entity.

This proposed budget reduction is submitted to comply with the Schedule VIIIB-2 requirements.

REDUCE CONTRACT SERVICE PAYMENTS			
FOR MENTAL HEALTH SERVICES		008	33B0400
GENERAL REVENUE FUND.....	717,853-		1000
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SCH VIIIB-2 NARR 10-11 NOTES:

This proposal reduces funding for substance abuse and mental health screening services for at-risk youth in circuits 4,6,7 and 8. Substance abuse and mental health treatment services are provided to approximately 630 youth per year. Youth served are boys and girls, ages 12 - 17 who have been court-ordered, state attorney referred, department intake and Probation referred, and conditional releases. The primary goal of this program is to engage and motivate youth and their families to eliminate their reliance on drug use.

Calculation of Reduction:

Total allocation for mental health treatment services - \$1,324,794. A 54% reduction of \$717,853 represents approximately

 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

JUVENILE JUSTICE, DEPT OF			80000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
REDUCE CONTRACT SERVICE PAYMENTS			
FOR MENTAL HEALTH SERVICES		008	33B0400

380 youth who will not receive services which could prevent further drug use.

This reduction will affect the Counseling and Supervision - Contracted Activity (ACT0600) in the Non-Residential Delinquency Rehabilitation budget entity and the Violence Reduction (ACT0960) Activity in the Prevention and Victim Services budget entity.

This proposed budget reduction is submitted to comply with the Schedule VIIIB-2 requirements.

REDUCE NON-RESIDENTIAL SEXUAL			
OFFENDER SERVICES		009	33B0040

GENERAL REVENUE FUND.....	97,761-		1000
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SCH VIIIB-2 NARR 10-11 NOTES:

This reduction proposes to reduce funding for sexual offender specific counseling services to youth who are not in a residential program. The services provided offer a broad variety of tools to assess youth needs and prevent relapses. The Department of Juvenile Justice contracts for approximately 61 sexual offender treatment slots annually at an annual cost of \$15,977 per slot with an average length of stay of nine months. Approximately 81 youth are able to be served by this program each year. Therefore, this reduction equates to an approximate reduction of six slots or eight youth annually would not receive services if this reduction were taken, lowering the overall youth able to be served by this program to 73 per year.

Calculation of Reduction:

FY 2009-10 Allocated Non-Residential Sex Offender Contracted Amount \$977,608 x 10% = \$97,761

This reduction will affect the Sex Offender Treatment Activity (ACT0750) in the Non-Residential Delinquency Rehabilitation budget entity.

This proposed budget reduction is submitted to comply with the Schedule VIIIB-2 requirements.

COL All			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT	PRIORITY	CODES

JUVENILE JUSTICE, DEPT OF			80000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
ELIMINATE DIVERSION SERVICES		010	33B0560
GENERAL REVENUE FUND.....	5,920,007-		1000
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SCH VIIIIB-2 NARR 10-11 NOTES:

This reduction issue proposes to eliminate funding for contracted diversion services delivered by community-based providers in the Non-Residential Delinquency Rehabilitation budget entity. These services are comprised of two programs. First, the JASP program that serves youth who have been charged with a delinquent act as a result of judicial handling by using a balanced approach combining sanctions and services and addresses the needs of the youth, family, and victim. It is estimated that the JASP program elimination would reduce services to 528 youth annually. The second diversion service to be eliminated is the Intensive Delinquency Diversion Service (IDDS). This program is designed to target youth with criminogenic needs indicative of future criminality, the program provides supervision and monitoring, referrals based on identified service needs, intervention groups, and intensive case management. Eliminating this program would result in the loss of approximately 1,269 Intensive Delinquency Diversion Service (IDDS) slots currently operating in 16 Circuits. The average length of stay for a youthful offender in an IDDS slot is 6 months; therefore, the elimination of the IDDS program would reduce services to approximately 2,538 youth.

Calculation of Reduction:

Total Diversion Services Allocation = \$5,920,007; number of youth not served 3,066.

This issue will affect the Diversion Activity (ACT0720) in the Non-Residential Delinquency Rehabilitation budget entity.

This proposed budget reduction is submitted to comply with the Schedule VIIIIB-2 requirements.

REDUCE FUNDING FOR INTAKE AND SCREENING SERVICES		011	33B0100
GENERAL REVENUE FUND.....	265,824-		1000
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SCH VIIIIB-2 NARR 10-11 NOTES:

This issue proposes to reduce funding for contracted detention, mental health and suicide screening services. Providers provide screening and intake services 24 hours per day, 7 days per week for youth referred to the Department or transported to the site by local law enforcement officers to determine the youth's risk to themselves, the risk to public safety, and their eligibility for detention. These services are mandated by the Legislature per F.S. 985.213 and 985.215; therefore, if this reduction issue was adopted these responsibilities would fall on the Juvenile Probation

 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

JUVENILE JUSTICE, DEPT OF			80000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
REDUCE FUNDING FOR INTAKE AND			
SCREENING SERVICES	011		33B0100

Officers resulting in reduced community supervision and increased on-call and overtime costs.

Calculation of Reduction:

Total Intake and Screening Allotment \$2,036,944 x 13% = \$265,824

This reduction issue affects the Counseling and Supervision - Contracted Activity (ACT0600) in the Juvenile Probation budget entity.

This proposed budget reduction is submitted to comply with the Schedule VIIIB-2 requirements.

REDUCE FUNDING FOR COMPREHENSIVE			
EVALUATIONS	012		33B0090
GENERAL REVENUE FUND.....		322,518-	1000

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SCH VIIIB-2 NARR 10-11 NOTES:

This issue proposes to reduce funding for contracted comprehensive evaluations and intensive supervision services provided by community-based providers. The goal of the comprehensive evaluation service is to determine the level of functioning and treatment needs and to guide the Department to the right placement and treatment based on the unique needs of the youth. The intensive supervision program acts as an enhanced comprehensive evaluation service wherein the provider provides psychosocial skills training and group counseling on an as-needed basis. These services are mandated by the Legislature per F.S. 985.185(1) and must be fulfilled by the appropriate licensed providers. If comprehensive evaluations are under-funded the department will run the risk of placing youth into an inappropriate residential program.

Calculation of Reduction:

Total Comprehensive Evaluation Allotment \$3,225,182 x 10% = \$322,518

This reduction issue affects the Counseling and Supervision - Contracted Activity (ACT0600) in the Juvenile Probation budget entity.

This proposed budget reduction is submitted to comply with the Schedule VIIIB-2 requirements.

COL All SCH VIIIIB-2 REDUCTIONS			
POS	AMOUNT	PRIORITY	CODES

JUVENILE JUSTICE, DEPT OF			80000000
SCHEDULE VIIIIB REDUCTIONS -			
OPERATING			33B0000
REDUCE INTENSIVE COMMUNITY BASED			
INTERVENTION AND SUPERVISION			
SERVICES		013	33B0050
GENERAL REVENUE FUND.....	188,087-		1000
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SCH VIIIIB-2 NARR 10-11 NOTES:

This issue proposes to reduce funding for the intensive community supervision and community based intervention programs provided by community based providers. These services are provided for youth who are placed on conditional release or post-commitment probation status upon release from residential facilities. If adopted this reduction will lead to an increased likelihood for recidivism and an increased threat to public safety. The Department of Juvenile Justice contracts for approximately 236 community based intervention and intensive community supervision slots annually (contracts are written on a minimum to maximum basis) at an average annual cost of \$6,329 per slot with an average length of stay of six months. Approximately 472 youth are served by this program each year. Therefore, this reduction equates to an approximate reduction of 30 slots and 60 youth who will not receive services, lowering the overall youth served by this program to 412.

Calculation of Reduction:

Total Intensive Community Based Intervention & Supervision Allotment \$1,880,873 x 10% = \$188,087

This reduction will affect the Counseling and Supervision - Contracted Activity (ACT0600) in the Non-Residential Delinquency Rehabilitation budget entity.

This proposed budget reduction is submitted to comply with the Schedule VIIIIB-2 requirements.

REDUCE CONTRACT SERVICE PAYMENTS FOR CONDITIONAL RELEASE SERVICES		014	33B0420
GENERAL REVENUE FUND.....	1,981,638-		1000
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SCH VIIIIB-2 NARR 10-11 NOTES:

This issue proposes to reduce funding for contracted aftercare and conditional release services. This program provides for community supervision and intervention services for youth who have returned from residential placement and are placed on conditional release, probation status, or post-commitment probation status. Services provided by contract providers are: referrals to local mental health providers, drug testing (if warranted), progress reporting, collateral contacts with parents, teachers, and service providers, development of transition/treatment plans, and case management and

 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

JUVENILE JUSTICE, DEPT OF			80000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
REDUCE CONTRACT SERVICE PAYMENTS			
FOR CONDITIONAL RELEASE SERVICES	014		33B0420

coordination with Juvenile Probation Officers. Reduction of these services will lead to an increased likelihood of recidivism and possibly an increased threat to public safety. This reduction would also place a greater workload on the Department's Juvenile Probation Officers, who must serve these youth in the absence of the contracted conditional release programs. The Department of Juvenile Justice contracts for approximately 2,000 conditional release slots annually at an annual cost of \$6,602 per slot with an average length of stay of six months. Approximately 4,000 youth are able to be served by this program each year. This reduction equates to a 300 slot reduction and would result in 600 youth annually not receiving these services, lowering the average overall youth able to be served by this program to 3,400.

Calculation of Reduction:

Total After/Conditional Release Allotment \$13,210,922 x 15% = \$1,981,638

This reduction issue affects the Counseling and Supervision - Contracted Activity (ACT0600) in the Aftercare Services/Conditional Release budget entity.

This proposed budget reduction is submitted to comply with the Schedule VIIIB-2 requirements.

REDUCE CONTRACT SERVICE PAYMENTS			
FOR DAY TREATMENT SERVICES	015		33B0430
GENERAL REVENUE FUND.....	1,732,258-		1000

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SCH VIIIB-2 NARR 10-11 NOTES:

This issue proposes to reduce funding for contracted day treatment services delivered by community-based providers for youth referred for delinquency to the Department of Juvenile Justice. Day Treatment provides a facility-based supervision model for probation, conditional release, post-commitment probation and minimum risk commitment status youth. These facility-based day treatment programs include transportation to and from the facility and at least three hours of non-academic delinquency programming. Changes in admission criteria in local school districts, inadequate facilities, insufficient funding for transportation, etc. have kept some of these programs from offering the necessary delinquency programming to reduce recidivism. Reducing these services will place a greater workload on the Department's Juvenile Probation Officers, who must serve these youth in the absence of the contracted day treatment programs. This reduction would also transfer the youth's education programming to other alternative programs offered by the local school district. The Department of Juvenile Justice contracts for approximately 1,079 day treatment slots annually at an average annual cost of \$13,520 per slot with an average length of stay of six months. Approximately 2,158 youth are able to be served by this program each year. This reduction equates to a 128 slot reduction and would result in 256 youth annually not receiving these services, lowering the average overall youth able to be served by this program to 1,902.

COL All				
SCH VIIIB-2				
REDUCTIONS				
POS	AMOUNT	PRIORITY	CODES	

JUVENILE JUSTICE, DEPT OF			80000000	
SCHEDULE VIIIB REDUCTIONS -				
OPERATING			33B0000	
REDUCE CONTRACT SERVICE PAYMENTS				
FOR DAY TREATMENT SERVICES		015	33B0430	

Calculation of Reduction:

Total Day Treatment Allocation \$14,584,564 x 11.88% = \$1,732,258

This reduction issue affects the Counseling and Supervision - Contracted Activity (ACT0600) in the Aftercare Services/Conditional Release and the Non-Residential Delinquency Rehabilitation budget entities.

This proposed budget reduction is submitted to comply with the Schedule VIIIB-2 requirements.

REDUCE FUNDING FOR REDIRECTIONS PROGRAM		016	33B0020	
GENERAL REVENUE FUND.....	1,096,483-		1000	
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SCH VIIIB-2 NARR 10-11 NOTES:

This issue proposes to reduce funding for the Juvenile Redirections Program. The providers of the Juvenile Redirections Program design and deliver a program for redirecting youth back to law abiding behavior who have violated the terms of supervision as contained in the court order or the youth's supervision plan or who have demonstrated significant non-compliance or uncooperative behavior that will lead to a violation, as determined by the Juvenile Probation Officer Supervisor. The overall goal of the Juvenile Redirection Program is to reduce residential commitments. This program was nationally recognized when awarded the "Science to Service Award" by the Substance Abuse and Mental Health Services Administration (SAMHSA) for exemplary implementation of evidence-based mental health and substance abuse interventions. The Office of Policy Analysis and Government Accountability (OPPAGA) has also conducted an analysis of the program and concluded it was successful. The Department of Juvenile Justice contracts for approximately 436 redirection slots at an annual cost of \$25,145 per slot with an average length of stay of 3.5 months. Approximately 1,495 youth are able to be served by this program each year. This reduction equates to a 44 slot reduction and would result in approximately 151 youth annually not receiving these services, lowering the average overall youth able to be served annually by this program to 1,344.

Calculation of Reduction:

Total Juvenile Redirections Program Allocation \$10,964,831 x 10% = \$1,096,483

This reduction issue will affect the Counseling and Supervision - Contracted Activity (ACT0600) in the Juvenile Probation budget entity.

 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

JUVENILE JUSTICE, DEPT OF			80000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
REDUCE FUNDING FOR REDIRECTIONS			
PROGRAM		016	33B0020

This proposed budget reduction is submitted to comply with the Schedule VIIIB-2 requirements.

ELIMINATE POSITIONS FROM THE			
DETENTION CENTERS BUDGET ENTITY		017	33B0110
GENERAL REVENUE FUND	488,433-		1000
TRUST FUNDS	2,687,107-		2000

TOTAL POSITIONS..... 69.00-
 TOTAL ISSUE..... 3,175,540-

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SCH VIIIB-2 NARR 10-11 NOTES:

This reduction issue proposes to eliminate a total of 69 full time equivalent positions from the Detention Centers budget entity. Sixteen of these positions are assigned to the Executive Direction activity and fifty-four are assigned to the Secure Supervision activity. The majority of the sixty nine positions are direct care workers.

Detention Services has recently seen a decrease in the number of youth admitted to secure detention. This reduction was proposed because of the decrease in population and the desire to ensure fiscal responsibility. The sixteen positions in Executive Direction represent the administrative support related to the three detention centers deleted under issue #001. In assessing the feasibility of eliminating direct care workers, the utilization rates, physical plant issues, and the locations of the facilities were taken into consideration.

The increase in workload at the Executive Direction level will directly impact expediency in the response time to the needs of the field, external colleagues, and the citizens of Florida. The duties and functions of the fifty-four Secure Supervision direct care workers will be absorbed by the remaining officers within the detention centers. The increased workload may directly impact the ability to provide supplemental programming but will not impact the health, welfare, and safety of our children. This reduction is contingent upon the closure of the East Hillsborough, Osceola, and Monroe Regional Juvenile Detention Centers.

This reduction will affect the Secure Supervision (ACT0510), Transportation (ACT0560) and Executive Direction (ACT0010) Activities in the Detention Centers budget entity.

This proposed budget reduction is submitted to comply with the Schedule VIIIB-2 requirements.

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                                COL All
                                SCH VIIIIB-2
                                REDUCTIONS
                                POS      AMOUNT      PRIORITY      CODES
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JUVENILE JUSTICE, DEPT OF                                80000000
SCHEDULE VIIIIB REDUCTIONS -
OPERATING                                33B0000
REDUCE FUNDING FOR COMMUNITY-BASED
PREVENTION GRANTS                                018      33B0570

TRUST FUNDS.....                                436,724-      2000
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SCH VIIIIB-2 NARR 10-11 NOTES:

This proposal reduces funding supported by the Community Partnership revenue that is used to provide statewide community-based prevention grants in targeted zip-codes for at-risk youth. These funds are allocated to the counties throughout the state to implement effective programs and to prevent or intervene at an early stage of delinquency. This reduction will eliminate effective grant programs selected by local county councils and circuit boards. Based on research conducted by Florida Tax Watch, it has been identified that it cost millions annually to provide services to the youth of Florida who are not successful in school and become involved in dangerous activities.

This reduction will affect the School Attendance (ACT0940), Violence Reduction (ACT0960), and After School Programming (ACT0970) Activities in the Prevention and Victim Services budget entity.

This proposed budget reduction is submitted to comply with the Schedule VIIIIB-2 requirements.

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REDUCE CINS/FINS SERVICES                                019      33B0120

GENERAL REVENUE FUND                                931,931-      1000
TRUST FUNDS                                549,458-      2000
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TOTAL ISSUE.....                                1,481,389-
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SCH VIIIIB-2 NARR 10-11 NOTES:

This proposal reduces funding for non-residential services and short-term wilderness programs for CINS/FINS youth statewide. CINS/FINS shelters currently deliver assessments to 20,690 youth with 99 filled beds per day. This loss of funding would reduce the number of youth receiving assessment by over 3,900 and reduce shelter beds by 6 per month. Without appropriate intervention these youth will most likely go on to become chronic runaways and truants that commit crimes and are typically victimized by street crimes. This reduction could place public safety at risk, increase the number of youth entering the juvenile justice system, and increase capacity in Probation, Detention, and Residential facilities.

This proposal also reduces funding that provides short-term wilderness programs to CINS/FINS youth. There are 26 short-term wilderness expedition programs annually. These expeditions provide traditional youth follow-up services from a wilderness to community environment for CINS/FINS youth and youths who require low risk services and whose referral is

 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

JUVENILE JUSTICE, DEPT OF 80000000
 SCHEDULE VIIIB REDUCTIONS -
 OPERATING 33B0000
 REDUCE CINS/FINS SERVICES 019 33B0120

for running away, habitual truancy, or ungovernability, which shall serve no less than eight (8), but no more than eleven (11) youth per expedition. This loss of funding would affect 24 to 33 youth, which will result in a reduction of 3 expeditions.

This reduction issue will affect the Non-Secure CINS/FINS Activity (ACT0920) in the Prevention & Victim Services budget entity.

This proposed budget reduction is submitted to comply with the Schedule VIIIB-2 requirements.

REDUCE CONTRACTED GENDER-SPECIFIC PROGRAMS 020 33B0280
 GENERAL REVENUE FUND 388,832- 1000
 TRUST FUNDS 156,960- 2000

 TOTAL ISSUE..... 545,792-
 =====

SCH VIIIB-2 NARR 10-11 NOTES:

This proposal reduces funding for non-residential gender-specific services to at-risk girls statewide. Year round services are provided eight (8) hours per day, five (5) days a week, which include academic education, individualized care, gender-specific life management curriculum, therapeutic support services, parental involvement, student volunteer service projects, and transition follow-up services. This reduction would greatly impact the youth and their families because 20 girls in need of gender-specific services will not be served. The average PACE Center services 50 girls a day. Reducing funding for this program will eliminate an essential diversionary tool that the state has for dealing with youth who may be inclined to criminal behavior.

This reduction issue will affect the Female Diversion Programs (ACT0930) in the Prevention and Victim Services budget entity.

This proposed budget reduction is submitted to comply with the Schedule VIIIB-2 requirements.

 COL All
 SCH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

JUVENILE JUSTICE, DEPT OF			80000000
SCHEDULE VIIIB REDUCTIONS -			
OPERATING			33B0000
REDUCE SECURE BED CAPACITY		021	33B0240
GENERAL REVENUE FUND	8,265,534-		1000
TRUST FUNDS	4,290,377-		2000

TOTAL ISSUE.....	12,555,911-		
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SCH VIIIB-2 NARR 10-11 NOTES:

This reduction issue proposes to eliminate 243 secure contracted beds. Funding reductions will affect 160 beds from General Revenue and 83 beds from Social Services Block Grant Trust Fund appropriations. This action reduces 19% of the secure bed capacity. This proposal represents reductions of 34.79% to the General Revenue Fund of \$8,265,534 (160 beds X 141.62 per diem X 365 days) and 13.93% to the Social Services Block Grant Trust Fund of \$4,290,377 (83 beds X 141.62 per diem X 365 days) totaling \$12,555,911.

Currently, the Department of Juvenile Justice (DJJ) secure bed capacity is 1,256 beds and utilization rates have been between 97%-98% for high and maximum-risk beds. Additionally, the waiting list for high-risk placement has exceeded 100 youth. These youth will continue to wait in a secure detention facility, many in excess of 30 days, until a bed becomes available. It is anticipated that the number of youth waiting for placement and the length of time spent waiting for placement will increase dramatically. The increased stay of youth in detention centers will adversely affect detention centers. These extended waits in detention centers will also increase the cost to the State for post-dispositional care.

With the loss of beds, the Department will recommend that only youth adjudicated on a felony offenses be placed in a residential program. In order to restrict residential beds for youth with felony charges, the language under Florida Statute 985.441 (1)(b) must be amended to limit the Courts' authority and specify that the Court can only commit youth with felony charges to residential programs.

This reduction issue will affect the Care and Custody Contracted Activity (ACT 0790) in the Secure Residential Commitment budget entity.

This proposed reduction issue is submitted to comply with Schedule VIIIB (2) requirements.

REDUCE NON-SECURE BED CAPACITY		022	33B0170
GENERAL REVENUE FUND	15,797,434-		1000
TRUST FUNDS	643,334-		2000

TOTAL ISSUE.....	16,440,768-		
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 COL All
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

JUVENILE JUSTICE, DEPT OF 80000000
 SCHEDULE VIIIIB REDUCTIONS -
 OPERATING 33B0000
 REDUCE NON-SECURE BED CAPACITY 022 33B0170

SCH VIIIIB-2 NARR 10-11 NOTES:

This reduction issue proposes to eliminate 460 non-secure contracted general offender beds. The Department of Juvenile Justice (DJJ) has been operating between 97-98% capacity since July 2009 due to previous funding reductions. Funding reductions will affect an additional 442 beds from General Revenue and 18 beds from Social Services Block Grant Trust Fund appropriations. This action reduces 14% of the non-secure bed capacity that will continue to impact DJJ's ability to quickly place youth into court ordered commitment programs. This proposal represents reductions of 13.51% to the General Revenue Fund of \$15,797,434 (442 beds X 97.92 per diem X 365 days) and 30.17% to the Social Services Block Grant Trust Fund of \$643,334 (18 beds X 97.92 per diem X 365 days) totaling \$16,440,768.

Currently, DJJ's non-secure bed operating capacity is 3,267 beds. A reduction of 460 non-specialty beds will significantly impact the availability of appropriate placements for youth committed to non-secure commitment programs. Loss of these non-secure beds will impact the use of beds throughout the system, especially the remaining non-secure general offender beds. Non-secure general offender beds have the shortest length of wait and lowest utilization rate, as most youth require some type of specialized service of placement. This loss will limit DJJ's ability to create needed additional specialized services beds. Additionally, it is anticipated that the number of youth waiting for placement and the length of time spent waiting for placement will increase. Youth awaiting placement may have to be at home under the supervision of a Juvenile Probation Officer, thereby placing unintended pressure on probation resources and on public safety.

With the loss of beds, the Department will recommend that only youth adjudicated on a felony offense be placed in a residential program. In order to restrict residential beds for youth with felony charges, the language under Florida Statute 985.441 (1)(b) must be amended to limit the Courts' authority and specify that the Court can only commit youth with felony charges to residential programs.

This reduction issue will affect the Care and Custody - Contracted Activity (ACT 0790) in the Non-Secure Residential Commitment budget entity.

This proposed reduction issue is submitted to comply with Schedule VIIIIB (2) requirements.

TOTAL: JUVENILE JUSTICE, DEPT OF 80000000
 BY FUND TYPE
 GENERAL REVENUE FUND 40,552,607- 1000
 TRUST FUNDS 14,154,297- 2000

 TOTAL POSITIONS..... 200.00-
 TOTAL DEPARTMENT..... 54,706,904-
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