

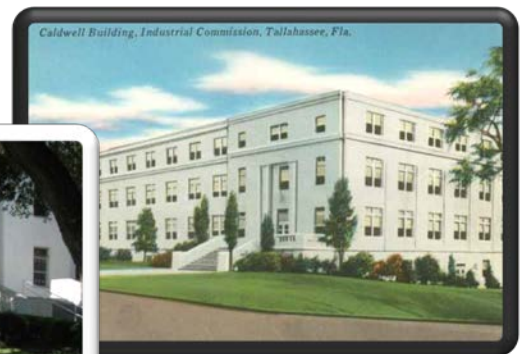


**FLORIDA DEPARTMENT *of*
ECONOMIC OPPORTUNITY**

CIP-A

**LEASED SPACE: CURRENT USAGE AND
SHORT-TERM PROJECTIONS**

FY 2021-22 through 2025-26



CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Executive Leadership (40100100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>NA</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
8,923			8,923	8,923	8,923	8,923	8,923
% of Total Leased Space Privately-Owned $\frac{0}{}$							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
97,618			97,618	97,618	97,618	97,618	97,618
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2020

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Division of Finance and Administration (40100200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>NA</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
19,398	9,998		19,398	19,389	19,398	19,398	19,398
	52%						
% of Total Leased Space Privately-Owned <u>52%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
212,214	48,790		212,214	212,116	212,214	212,214	212,214
	23%						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2020

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Information Systems & Support Services (40100300)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>NA</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
<u>5,960</u>			<u>5,960</u>	<u>5,960</u>	<u>5,960</u>	<u>5,960</u>	<u>5,960</u>
% of Total Leased Space Privately-Owned							
<u>0%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
<u>65,202</u>			<u>65,202</u>	<u>65,202</u>	<u>65,202</u>	<u>65,202</u>	<u>65,202</u>
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i>.</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2020

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Workforce Development (40200100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>NA</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
22,052			22,052	22,052	22,052	22,052	22,052
1,948			1,948	1,938	3,543	3,543	3,543
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
241,249			241,249	241,249	241,249	241,249	241,249
33,467			33,467	33,295	60,869	60,869	60,869
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2020

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Bureau of Reemployment Assistance (40200200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OP <u>N/A</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
59,561			59,561	59,561	59,561	59,561	59,561
10,635			10,635	10,635	10,635	10,635	10,635
	46,886		46,886	46,886	46,886	46,886	46,886
	32,258		32,258	32,258	32,258	32,258	32,258
	% of Total Leased Space Privately-Owned <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> 44%						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
651,597			651,597	651,597	651,597	651,597	651,597
182,709			182,709	182,709	182,709	182,709	182,709
	901,969		929,085	956,943	985,466	1,014,953	1,045,402
	548,709		544,192	565,160	582,115	599,578	635,553
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2020

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Reemployment Assistance Appeal Commissions (40200700)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>NA</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	10,421		10,421	10,421	10,421	10,421	10,421
% of Total Leased Space Privately-Owned							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
			215,089	223,843	232,805	242,288	247,082
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2020

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Housing & Community Development (40300200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE N/A							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
14,352			14,352	14,352	14,352	14,352	14,352
% of Total Leased Space Privately-Owned $\frac{0}{14,352} = 0\%$							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
157,011			157,011	157,011	157,011	157,011	157,011
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2020

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Economic Opportunity (40)						
Service:	Division of Strategic Development (40400100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
5,000			5,000	5,000	5,000	5,000	5,000
% of Total Leased Space Privately-Owned $\frac{\quad}{\quad} = 0\%$							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
54,700			54,700	54,700	54,700	54,700	54,700
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2020