

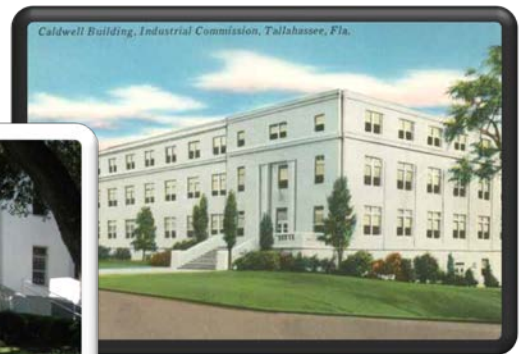


**FLORIDA DEPARTMENT *of*
ECONOMIC OPPORTUNITY**

CIP-5

CAPITAL RENEWAL PROJECTS

FY 2021-22 through 2025-26



CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Economic Opportunity	LAS/PBS Budget Entity Code:	40100200
Service:	General Services	Appropriation Category Code:	080903
Project Title:	Maintenance and Repair	Agency Priority:	FCO Priority 10
		LRPP Narrative Page:	
To be constructed by: Contract <input checked="" type="checkbox"/> Force account _____			

Level of Aggregation:
 Service Institution/Campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) <u>Yes</u> envelope (BX) _____ interior (BI) <u>Yes</u> mechanical (BM) <u>Yes</u> plumbing (BP) _____ roof (BR) <u>Yes</u> site (BG) <u>Yes</u> special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) <u>Yes</u> electric distrib. (UD) _____ heating gen./distrib. (UH) <u>Yes</u> landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Building Systems						
BP	2600					
Life Safety LS	2600					
Cooling gen./Distrib UC	2600	300,000	30,000			
Heating gen./distrib UH	2600	330,000				
Interior BI	2600	180,000	110,000		30,000	30,000
Envelope BX	2600		750,000		40,000	40,000
Roof BR	2600			70,000		
Site	2600					
TOTAL						
		810,000	890,000	70,000	70,000	70,000

CIP-5: Service-Level Capital Renewal Projects

Total: All Costs by Fund Code					
Fund Code	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
TOTAL					

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
<i>Fund Totals</i>						
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					