



FLORIDA
DEPARTMENT of
CORRECTIONS

Governor
RON DESANTIS
Secretary
MARK S. INCH

501 South Calhoun Street, Tallahassee, FL 32399-2500

www.dc.state.fl.us

LETTER OF TRANSMITTAL

October 15, 2020

Mr. Chris Spencer, Policy Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1603
Tallahassee, FL 32399-0001

Dear Mr. Spencer:

The Agency Capital Improvements Program for Fiscal Year 2021-22 through Fiscal Year 2025-26 for the Department of Corrections is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2020. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$67,983,075 for the 2021-22 fiscal year. Of this amount, \$53,333,075 is for existing debt service. The remaining amount includes \$14,000,000 for major repairs and renovations at facilities statewide and \$650,000 in additional debt service to fund design and construction of new support facilities at Dade, New River, Union and Cross City Correctional Institutions.

Sincerely,

Mark S. Inch
Secretary