



## **CIP-A**

**LEASED SPACE: CURRENT USAGE  
AND SHORT-TERM PROJECTIONS**  
Fiscal Year 2021-22 through Fiscal Year 2025-26



DCF Headquarters at Tallahassee Centre Complex (Tallahassee)



## CIP-A

### Leased Space: Current Usage and Short-Term Projections

#### **LEASED SPACE SUMMARY:**

As of June 30, 2020, the department had 94 private sector leases totaling 862,020 square feet at an annual cost of \$18,057,642 and 19 DMS-owned leases totaling 566,479 square feet at an annual cost of \$9,699,602. The combined leased space is 1,428,499 square feet at approximated annual cost of \$27,757,245. Private sector leases represent 60.34% of the overall space leased by the department.

The annual cost for private sector leases is projected to increase at a rate of 3.0% annually in FY 2019-2020; this is based on average annual rate increases. DMS-owned rate remained at \$17.18 per square feet and no further rate increases are anticipated. The department is projecting leased space to remain unchanged.

1317 Winewood Boulevard, Tallahassee, Florida 32399-0700

**CIP-A LEASED SPACE: CURRENT USAGE AND SHORT-TERM PROJECTIONS**

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTION

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	Currently Occupied Space (Square Feet)			Projected Leased Space (Square Feet)				
	STATE-OWNED LEASED SPACE	PRIVATE LEASED SPACE	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
DCF	566,479			566,479	566,479	566,479	566,479	566,479
		862,020		862,020	862,020	862,020	862,020	862,020
			<b>TOTAL</b>	1,428,499	1,428,499	1,428,499	1,428,499	1,428,499
				<b>% of Total Private Leased Space</b>				
				<b>60.34%</b>				

	Annual Costs (Dollars)			Projected Leased Space (Dollars)				
	STATE-OWNED LEASED SPACE	PRIVATE LEASED SPACE	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
DCF	\$ 9,699,602			\$ 9,732,109	\$ 9,732,109	\$ 9,732,109	\$ 9,732,109	\$ 9,732,109
		\$ 18,057,642		\$18,057,642	\$ 18,599,371	\$ 19,157,352	\$ 19,732,073	\$20,324,035
			<b>TOTAL</b>	\$27,789,751	\$ 28,331,480	\$ 28,889,462	\$ 29,464,182	\$30,056,144

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s.216.043, F.S.?**

\*NOTE: "Other\*" means space leased from a local government or non-profit entity.