



State of Florida
Department of Children and Families

Ron DeSantis
Governor

Chad Poppell
Secretary

October 15, 2020

Chris Spencer, Policy Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1603
Tallahassee, FL 32399-0001

Dear Mr. Spencer:

The Department of Children and Families' Capital Improvements Program (CIP) Plan for Fiscal Year 2021-22 through Fiscal Year 2025-26 is hereby submitted and posted to the Florida Fiscal Portal. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay (FCO) Legislative Budget Request (LBR) of \$11,322,600 for Fiscal Year 2021-22.

The Capital Improvements Program (CIP) Plan includes projects for life safety and code corrections, for ADA Accessibility, for critical building and utility infrastructure repair, and of environmental compliance at the department's state-owned facilities. These facilities support all of the major service areas at the department, including Child Welfare, Adult Protective Services, Economic Self Sufficiency, and Substance Abuse and Mental Health.

If I may be of further assistance, please feel free to contact me.

Sincerely,

Chad Poppell
Secretary

1317 Winewood Boulevard, Tallahassee, Florida 32399-0700

Mission: Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families, and Advance Personal and Family Recovery and Resiliency