

**STATE OF FLORIDA  
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES**

**CIP-A**

**Leased Space: Current Usage and  
Short-Term Projections**

**LEGISLATIVE BUDGET REQUEST  
2021 - 2022**

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |   |               |  |                     |                     |                     |                     |
|--|---|---------------|--|---------------------|---------------------|---------------------|---------------------|
| <b>Agency:</b>   | Department of Agriculture and Consumer Services |               |  |                     |                     |                     |                     |
| <b>Service:</b>  | Agricultural Law Enforcement                    |               |  |                     |                     |                     |                     |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |   |               |  |                     |                     |                     |                     |
| <b>Currently Occupied Space</b><br>(square feet)   |   |               | <b>Projected Leased Space</b><br>(square feet) |                     |                     |                     |                     |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                          | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| 0  | 14,086  | 184           | 14,270   | 14,270              | 14,270              | 14,270              | 14,270              |
| % of Total Leased Space Privately-Owned<br><u>99%</u>  |   |               |  |                     |                     |                     |                     |
| <b>Annual Costs</b><br>(dollars)   |   |               | <b>Projected Leased Space</b><br>(dollars)     |                     |                     |                     |                     |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                          | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| \$0  | \$247,085                                       | \$0           | \$254,497                                      | \$262,132           | \$269,996           | \$278,096           | \$286,439           |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? |   |               |  |                     |                     |                     |                     |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

## CIP-A Leased Space: Current Usage and Short-Term Projections

|   |   |               |                     |  |                     |                     |                     |
|---|---|---------------|---------------------|--|---------------------|---------------------|---------------------|
| <b>Agency:</b>  | Department of Agriculture and Consumer Services |               |                     |  |                     |                     |                     |
| <b>Service:</b>   | Agricultural Water Policy Coordination          |               |                     |  |                     |                     |                     |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____   |   |               |                     |  |                     |                     |                     |
| <b>Currently Occupied Space</b><br>(square feet)  |   |               |                     | <b>Projected Leased Space</b><br>(square feet) |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>   | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b> | <b>FY 2022-2023</b>                            | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| 9,231   | 5,235   | 2,000         | 16,466              | 16,466   | 16,466              | 16,466              | 16,466              |
| % of Total<br>Leased Space<br>Privately-Owned<br><hr style="width: 10%; margin: auto;"/> 32%  |   |               |                     |  |                     |                     |                     |
| <b>Annual Costs</b><br>(dollars)  |   |               |                     | <b>Projected Leased Space</b><br>(dollars)     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>   | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b> | <b>FY 2022-2023</b>                            | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| \$158,588.58  | \$97,252.00                                     | \$7,000.00    | \$278,847.57        | \$287,213.00                                   | \$295,829.39        | \$304,704.27        | \$313,845.40        |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b> |   |               |                     |  |                     |                     |                     |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |   |               |  |                     |                     |                     |                     |
|--|---|---------------|--|---------------------|---------------------|---------------------|---------------------|
| <b>Agency:</b>   | Department of Agriculture and Consumer Services   |               |  |                     |                     |                     |                     |
| <b>Service:</b>  | Executive Direction and Support Services - Commissioner's Office & Office of Planning and Budgeting |               |  |                     |                     |                     |                     |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |   |               |  |                     |                     |                     |                     |
| <b>Currently Occupied Space</b><br>(square feet)   |   |               | <b>Projected Leased Space</b><br>(square feet) |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>   | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| 12,930   | 1,378   | 0             | 14,308   | 14,308              | 14,308              | 14,308              | 14,308              |
| % of Total<br>Leased Space<br>Privately-Owned<br><hr style="width: 20%; margin: auto;"/> 11%   |   |               |  |                     |                     |                     |                     |
| <b>Annual Costs</b><br>(dollars)   |   |               | <b>Projected Leased Space</b><br>(dollars)     |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>   | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2022</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| \$222,137  | \$52,366  | \$0           | \$276,074                                      | \$284,357           | \$292,887           | \$301,674           | \$310,724           |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? |   |               |  |                     |                     |                     |                     |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

|   |  |               |  |                     |                     |                     |                     |
|---|--|---------------|--|---------------------|---------------------|---------------------|---------------------|
| <b>Agency:</b>  | Department of Agriculture and Consumer Services                        |               |  |                     |                     |                     |                     |
| <b>Service:</b>   | Executive Direction and Support Services - Office of Inspector General |               |  |                     |                     |                     |                     |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____   |  |               |  |                     |                     |                     |                     |
| <b>Currently Occupied Space</b><br>(square feet)  |  |               | <b>Projected Leased Space</b><br>(square feet) |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>   | <b>PRIVATELY-<br/>OWNED</b>  | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
|   | 4,817  | 0             | 4,817  | 4,817               | 4,817               | 4,817               | 4,817               |
| % of Total<br>Leased Space<br>Privately-Owned<br><hr style="width: 20%; margin: auto;"/> 100%   |  |               |  |                     |                     |                     |                     |
| <b>Annual Costs</b><br>(dollars)  |  |               | <b>Projected Leased Space</b><br>(dollars)     |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>   | <b>PRIVATELY-<br/>OWNED</b>  | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| \$0   | \$91,234   | \$0           | \$93,971.00                                    | \$96,790            | \$99,694            | \$102,685           | \$105,765           |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b> |  |               |  |                     |                     |                     |                     |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |   |               |  |                     |                     |                     |                     |
|--|---|---------------|--|---------------------|---------------------|---------------------|---------------------|
| <b>Agency:</b>   | Department of Agriculture and Consumer Services |               |  |                     |                     |                     |                     |
| <b>Service:</b>  | Division of Licensing                           |               |  |                     |                     |                     |                     |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |   |               |  |                     |                     |                     |                     |
| <b>Currently Occupied Space</b><br>(square feet)   |   |               | <b>Projected Leased Space</b><br>(square feet) |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2021-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| 35,908   | 58,429  | 0             | 94,337   | 94,337              | 94,337              | 94,337              | 94,337              |
| % of Total<br>Leased Space<br>Privately-Owned<br><hr style="width: 20%; margin: auto;"/> 62%   |   |               |  |                     |                     |                     |                     |
| <b>Annual Costs</b><br>(dollars)   |   |               | <b>Projected Leased Space</b><br>(dollars)     |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| \$616,899  | \$1,301,454                                     | \$0           | \$2,016,119                                    | \$2,076,603         | \$2,138,901         | \$2,203,068         | \$2,269,160         |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? |   |               |  |                     |                     |                     |                     |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |   |               |  |                     |                     |                     |                     |
|--|---|---------------|--|---------------------|---------------------|---------------------|---------------------|
| <b>Agency:</b>   | Department of Agriculture and Consumer Services |               |  |                     |                     |                     |                     |
| <b>Service:</b>  | Office of Energy                                |               |  |                     |                     |                     |                     |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |   |               |  |                     |                     |                     |                     |
| <b>Currently Occupied Space</b><br>(square feet)   |   |               | <b>Projected Leased Space</b><br>(square feet) |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| 4,089  | 0   | 0             | 4,286  | 4,286               | 4,286               | 4,286               | 4,286               |
| 197  | 0   | 0             |  |                     |                     |                     |                     |
| % of Total<br>Leased Space<br>Privately-Owned<br><hr style="width: 100px; margin: 0 auto;"/> 0%  |   |               |  |                     |                     |                     |                     |
| <b>Annual Costs</b><br>(dollars)   |   |               | <b>Projected Leased Space</b><br>(dollars)     |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| \$70,249   | \$0   | \$0           | \$72,356                                       | \$74,527            | \$76,763            | \$79,066            | \$81,438            |
| \$1,007  | \$0   | \$0           | \$1,037  | \$1,068             | \$1,100             | \$1,133             | \$1,167             |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? |   |               |  |                     |                     |                     |                     |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

|   |   |               |  |                     |                     |                     |                     |
|---|---|---------------|--|---------------------|---------------------|---------------------|---------------------|
| <b>Agency:</b>  | Department of Agriculture and Consumer Services |               |  |                     |                     |                     |                     |
| <b>Service:</b>   | Florida Forest Service                          |               |  |                     |                     |                     |                     |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____   |   |               |  |                     |                     |                     |                     |
| <b>Currently Occupied Space</b><br>(square feet)  |   |               | <b>Projected Leased Space</b><br>(square feet) |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>   | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| 0   | 7,613   | 51,031        | 58,644   | 58,644              | 58,644              | 58,644              | 58,644              |
| % of Total<br>Leased Space<br>Privately-Owned<br><hr style="width: 20%; margin: auto;"/> 13%  |   |               |  |                     |                     |                     |                     |
| <b>Annual Costs</b><br>(dollars)  |   |               | <b>Projected Leased Space</b><br>(dollars)     |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>   | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| \$0   | \$122,687                                       | \$87,098      | \$213,466                                      | \$219,870           | \$226,466           | \$233,260           | \$240,257           |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b> |   |               |  |                     |                     |                     |                     |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*



## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |   |               |  |                     |                     |                     |                     |
|--|---|---------------|--|---------------------|---------------------|---------------------|---------------------|
| <b>Agency:</b>   | Department of Agriculture and Consumer Services   |               |  |                     |                     |                     |                     |
| <b>Service:</b>  | Office of Agricultural Technology Services (OATS) |               |  |                     |                     |                     |                     |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |   |               |  |                     |                     |                     |                     |
| <b>Currently Occupied Space</b><br>(square feet)   |   |               | <b>Projected Leased Space</b><br>(square feet) |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>                       | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| 0  | 0   | 0             | 0  | 0                   | 0                   | 0                   | 0                   |
| % of Total<br>Leased Space<br>Privately-Owned<br><hr style="width: 100px; margin: 0 auto;"/> 0%  |   |               |  |                     |                     |                     |                     |
| <b>Annual Costs</b><br>(dollars)   |   |               | <b>Projected Leased Space</b><br>(dollars)     |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>                       | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| \$0  | \$0   | \$0           | \$0  | \$0                 | \$0                 | \$0                 | \$0                 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? |   |               |  |                     |                     |                     |                     |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |   |               |  |  |                     |                     |                     |
|--|---|---------------|--|--|---------------------|---------------------|---------------------|
| <b>Agency:</b>   | Department of Agriculture and Consumer Services |               |  |  |                     |                     |                     |
| <b>Service:</b>  | Food Safety Inspection and Enforcement          |               |  |  |                     |                     |                     |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |   |               |  |  |                     |                     |                     |
| <b>Currently Occupied Space</b><br>(square feet)   |   |               |  | <b>Projected Leased Space</b><br>(square feet) |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                        | <b>FY 2022-2023</b>                            | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| 150  | 2,348   | 0             | 2,498                                      | 2,498  | 2,498               | 2,498               | 2,498               |
| % of Total<br>Leased Space<br>Privately-Owned<br>_____<br>94%  |   |               |  |  |                     |                     |                     |
| <b>Annual Costs</b><br>(dollars)   |   |               | <b>Projected Leased Space</b><br>(dollars) |  |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                        | <b>FY 2022-2023</b>                            | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| \$2,577  | \$88,590  | \$0           | \$91,248                                   | \$93,985                                       | \$96,805            | \$99,709            | \$102,700           |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? |   |               |  |  |                     |                     |                     |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |   |               |  |                     |                     |                     |                     |
|--|---|---------------|--|---------------------|---------------------|---------------------|---------------------|
| <b>Agency:</b>   | Department of Agriculture and Consumer Services |               |  |                     |                     |                     |                     |
| <b>Service:</b>  | Agriculture Environmental Services              |               |  |                     |                     |                     |                     |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |   |               |  |                     |                     |                     |                     |
| <b>Currently Occupied Space</b><br>(square feet)   |   |               | <b>Projected Leased Space</b><br>(square feet) |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| 2,926  | 0   | 0             | 2,926  | 2,926               | 2,926               | 2,926               | 2,926               |
| % of Total<br>Leased Space<br>Privately-Owned<br><hr style="width: 50%; margin: 0 auto;"/> 0%  |   |               |  |                     |                     |                     |                     |
| <b>Annual Costs</b><br>(dollars)   |   |               | <b>Projected Leased Space</b><br>(dollars)     |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| \$50,269   | \$0   | \$0           | \$51,777                                       | \$53,330            | \$54,930            | \$56,578            | \$58,275            |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? |   |               |  |                     |                     |                     |                     |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |   |               |  |                     |                     |                     |                     |
|--|---|---------------|--|---------------------|---------------------|---------------------|---------------------|
| <b>Agency:</b>   | Department of Agriculture and Consumer Services |               |  |                     |                     |                     |                     |
| <b>Service:</b>  | Consumer Protection                             |               |  |                     |                     |                     |                     |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |   |               |  |                     |                     |                     |                     |
| <b>Currently Occupied Space</b><br>(square feet)   |   |               | <b>Projected Leased Space</b><br>(square feet) |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| 100  | 37,137  | 9,791         | 46,928   | 46,928              | 46,928              | 46,928              | 46,928              |
| % of Total<br>Leased Space<br>Privately-Owned<br><hr style="width: 20%; margin: auto;"/> 79%   |   |               |  |                     |                     |                     |                     |
| <b>Annual Costs</b><br>(dollars)   |   |               | <b>Projected Leased Space</b><br>(dollars)     |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| \$1,718  | \$703,326                                       | \$168,209     | \$873,305                                      | \$899,504           | \$926,489           | \$954,283           | \$982,912           |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? |   |               |  |                     |                     |                     |                     |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

## CIP-A Leased Space: Current Usage and Short-Term Projections

|   |   |               |  |                     |                     |                     |                     |
|---|---|---------------|--|---------------------|---------------------|---------------------|---------------------|
| <b>Agency:</b>  | Department of Agriculture and Consumer Services |               |  |                     |                     |                     |                     |
| <b>Service:</b>   | Fruit and Vegetables Inspection and Enforcement |               |  |                     |                     |                     |                     |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____   |   |               |  |                     |                     |                     |                     |
| <b>Currently Occupied Space</b><br>(square feet)  |   |               | <b>Projected Leased Space</b><br>(square feet) |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>   | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| 591   | 4,127   | 168           | 4,886  | 4,886               | 4,886               | 4,886               | 4,886               |
| % of Total<br>Leased Space<br>Privately-Owned<br><hr style="width: 100px; margin: 0 auto;"/> 84%  |   |               |  |                     |                     |                     |                     |
| <b>Annual Costs</b><br>(dollars)  |   |               | <b>Projected Leased Space</b><br>(dollars)     |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>   | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| \$10,153  | \$42,348  | \$1,800       | \$45,419                                       | \$46,781            | \$48,185            | \$49,630            | \$51,119            |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b> |   |               |  |                     |                     |                     |                     |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |   |               |  |                     |                     |                     |                     |
|--|---|---------------|--|---------------------|---------------------|---------------------|---------------------|
| <b>Agency:</b>   | Department of Agriculture and Consumer Services |               |  |                     |                     |                     |                     |
| <b>Service:</b>  | Agricultural Products Marketing                 |               |  |                     |                     |                     |                     |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |   |               |  |                     |                     |                     |                     |
| <b>Currently Occupied Space</b><br>(square feet)   |   |               | <b>Projected Leased Space</b><br>(square feet) |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| 0  | 1,076   | 5,000         | 6,076  | 6,076               | 6,076               | 6,076               | 6,076               |
| % of Total<br>Leased Space<br>Privately-Owned<br><hr style="width: 20%; margin: auto;"/> 18%   |   |               |  |                     |                     |                     |                     |
| <b>Annual Costs</b><br>(dollars)   |   |               | <b>Projected Leased Space</b><br>(dollars)     |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| \$0  | \$17,862  | \$0           | \$18,397                                       | \$18,949            | \$19,518            | \$20,103            | \$20,706            |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? |   |               |  |                     |                     |                     |                     |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

## CIP-A Leased Space: Current Usage and Short-Term Projections

|   |   |               |  |                     |                     |                     |                     |
|---|---|---------------|--|---------------------|---------------------|---------------------|---------------------|
| <b>Agency:</b>  | Department of Agriculture and Consumer Services |               |  |                     |                     |                     |                     |
| <b>Service:</b>   | Aquaculture                                     |               |  |                     |                     |                     |                     |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____   |   |               |  |                     |                     |                     |                     |
| <b>Currently Occupied Space</b><br>(square feet)  |   |               | <b>Projected Leased Space</b><br>(square feet) |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>   | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| 4,570   | 1,764   | 411           | 6,745  | 6,745               | 6,745               | 6,745               | 6,745               |
| % of Total<br>Leased Space<br>Privately-Owned<br><hr style="width: 100px; margin: 0 auto;"/> 26%  |   |               |  |                     |                     |                     |                     |
| <b>Annual Costs</b><br>(dollars)  |   |               | <b>Projected Leased Space</b><br>(dollars)     |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>   | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| \$78,513  | \$32,323  | \$5,138       | \$118,328.86                                   | \$121,879           | \$125,535           | \$129,301           | \$133,180           |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b> |   |               |  |                     |                     |                     |                     |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |   |               |  |                     |                     |                     |                     |
|--|---|---------------|--|---------------------|---------------------|---------------------|---------------------|
| <b>Agency:</b>   | Department of Agriculture and Consumer Services |               |  |                     |                     |                     |                     |
| <b>Service:</b>  | Animal Pest and Disease Control                 |               |  |                     |                     |                     |                     |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |   |               |  |                     |                     |                     |                     |
| <b>Currently Occupied Space</b><br>(square feet)   |   |               | <b>Projected Leased Space</b><br>(square feet) |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| 0  | 1,192   | 648           | 1,840  | 1,840               | 1,840               | 1,840               | 1,840               |
| % of Total<br>Leased Space<br>Privately-Owned<br><u>65%</u>  |   |               |  |                     |                     |                     |                     |
| <b>Annual Costs</b><br>(dollars)   |   |               | <b>Projected Leased Space</b><br>(dollars)     |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| \$0  | \$19,644  | \$10,692      | \$30,656.76                                    | \$31,576            | \$32,524            | \$33,597            | \$34,605            |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? |   |               |  |                     |                     |                     |                     |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*



## CIP-A Leased Space: Current Usage and Short-Term Projections

|   |   |               |  |                     |                     |                     |                     |
|---|---|---------------|--|---------------------|---------------------|---------------------|---------------------|
| <b>Agency:</b>  | Department of Agriculture and Consumer Services |               |  |                     |                     |                     |                     |
| <b>Service:</b>   | Plant Pest and Disease Control                  |               |  |                     |                     |                     |                     |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____   |   |               |  |                     |                     |                     |                     |
| <b>Currently Occupied Space</b><br>(square feet)  |   |               | <b>Projected Leased Space</b><br>(square feet) |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>   | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| 0   | 29,757  | 1,310         | 31,067   | 31,067              | 31,067              | 31,067              | 31,067              |
| % of Total<br>Leased Space<br>Privately-Owned<br><hr style="width: 100px; margin: 0 auto;"/> 96%  |   |               |  |                     |                     |                     |                     |
| <b>Annual Costs</b><br>(dollars)  |   |               | <b>Projected Leased Space</b><br>(dollars)     |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>   | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| \$0   | \$587,167                                       | \$23,916      | \$611,800                                      | \$630,154           | \$649,059           | \$668,531           | \$688,587           |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</b> |   |               |  |                     |                     |                     |                     |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |   |               |  |                     |                     |                     |                     |
|--|---|---------------|--|---------------------|---------------------|---------------------|---------------------|
| <b>Agency:</b>   | Department of Agriculture and Consumer Services |               |  |                     |                     |                     |                     |
| <b>Service:</b>  | Food, Nutrition and Wellness                    |               |  |                     |                     |                     |                     |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |   |               |  |                     |                     |                     |                     |
| <b>Currently Occupied Space</b><br>(square feet)   |   |               | <b>Projected Leased Space</b><br>(square feet) |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| 19,780   | 650   | 850           | 20,430   | 20,430              | 20,430              | 20,430              | 20,430              |
| % of Total<br>Leased Space<br>Privately-Owned<br><hr style="width: 20%; margin: auto;"/> 3%  |   |               |  |                     |                     |                     |                     |
| <b>Annual Costs</b><br>(dollars)   |   |               | <b>Projected Leased Space</b><br>(dollars)     |                     |                     |                     |                     |
| <b>STATE-<br/>OWNED</b>  | <b>PRIVATELY-<br/>OWNED</b>                     | <b>OTHER*</b> | <b>FY 2021-2022</b>                            | <b>FY 2022-2023</b> | <b>FY 2023-2024</b> | <b>FY 2024-2025</b> | <b>FY 2025-2026</b> |
| \$339,820  | \$24,525  | \$14,110      | \$374,540                                      | \$385,776           | \$397,349           | \$409,269           | \$421,548           |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.? |   |               |  |                     |                     |                     |                     |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*