

**STATE OF FLORIDA  
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES**

**CIP-5 Five-Year  
Capital Renewal Projects**

**FY 2021-22 thru FY 2025-26**

**LEGISLATIVE BUDGET REQUEST  
2021 - 2022**

**STATE OF FLORIDA  
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES**

**CIP-5 Five-Year  
Capital Renewal Projects**

**Executive Direction and Support Services**

**FY 2021-22 thru FY 2025-26**

**LEGISLATIVE BUDGET REQUEST  
2021 - 2022**

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42010300
<b>Service:</b>	Executive Direction and Support Svcs	<b>Appropriation Category Code:</b>	083781
<b>Project Title:</b>	AES Lab Renovation for the Industrial Hemp, Pesticide & Fertilizer Regulatory Programs, Labs 5 & 7 in Tallahassee	<b>Agency Priority:</b>	1
		<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract  Force account

**Level of Aggregation:**

Service  Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)** No

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)** Yes

**PART A: SYSTEM IDENTIFICATION**

<p><b>BUILDING SYSTEM GROUP</b> <b>Annual group request?</b> _____</p> <p>electrical (BE) <input checked="" type="checkbox"/> X envelope (BX) _____ interior (BI) _____ mechanical (BM) <input checked="" type="checkbox"/> X plumbing (BP) <input checked="" type="checkbox"/> X roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____</p>	<p><b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request?</b> _____</p> <p>cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____</p>	<p><b>CODE AND LICENSURE CORRECTION GROUPS</b></p> <p>Licensure (LC) _____ <b>Annual request?</b> _____</p> <p>Life Safety (LS) _____ <b>Annual request?</b> _____</p> <p>Handicapped (LH) _____ <b>Annual request?</b> _____</p> <p>Environmental (LE) <input checked="" type="checkbox"/> X <b>Annual request?</b> _____</p>
<p><b>SPECIAL SYSTEM GROUP</b> <b>Annual group request?</b> _____</p> <p>energy conservation (SC) _____ storage tanks (BX) _____</p>	<p><b>CAMPUS SYSTEM GROUP</b> <b>Annual group request?</b> _____</p> <p>drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____</p>	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
BE, BM, BP, LE	2360	\$800,000				
<b>TOTAL</b>		\$800,000				

## CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
AES Lab Renovation, Labs 5 & 7, Tallahassee	BU370742 and BU370743	Routine	\$800,000				

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS/LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26

Total: All Costs by Fund Code						
<b>Fund Code</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	
<b>TOTAL</b>						

### CIP-5: Service-Level Capital Renewal Projects

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42010300			
<b>Service:</b>	Executive Direction and Support Svcs	<b>Appropriation Category Code:</b>	083643			
<b>Project Title:</b>	Central Plant Chiller Renewal Conner Complex Tallahassee	<b>Agency Priority:</b>	8			
		<b>LRPP Narrative Page:</b>				
<b>To be constructed by:</b> Contract <input checked="" type="checkbox"/> Force account <input type="checkbox"/>						
<b>Level of Aggregation:</b> <input type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ NAME						
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C.)</b>			No			
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)</b>			Yes			
<b>PART A: SYSTEM IDENTIFICATION</b>						
<b>BUILDING SYSTEM GROUP</b> Annual group request? _____		<b>CENTRAL UTILITY SYSTEM GROUP</b> Annual group request? _____				
electrical (BE) _____	envelope (BX) _____	cogeneration (UG) _____	cooling gen./distrib. (UC) <input checked="" type="checkbox"/>			
interior (BI) _____	mechanical (BM) <input checked="" type="checkbox"/>	electric distrib. (UD) _____	heating gen./distrib. (UH) <input checked="" type="checkbox"/>			
plumbing (BP) _____	roof (BR) _____	landfill (UL) _____	water treat./distrib. (UW) _____			
site (BG) _____	special (BD) _____	waste treatment (US) _____				
structural (BS) _____						
<b>SPECIAL SYSTEM GROUP</b> Annual group request? _____		<b>CAMPUS SYSTEM GROUP</b> Annual group request? _____				
energy conservation (SC) _____	storage tanks (BX) _____	drainage/grounds (CG) _____	road system paving (CR) _____			
		other paving (CP) _____				
<b>CODE AND LICENSURE CORRECTION GROUPS</b>						
		Licensure (LC) _____	Annual request? _____			
		Life Safety (LS) _____	Annual request? _____			
		Handicapped (LH) _____	Annual request? _____			
		Environmental (LE) _____	Annual request? _____			
<i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i>						
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>						
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>
BM, UC, UH	2360	\$400,000				
<b>TOTAL</b>		\$400,000				

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Renewal of 2 Chillers	BU370736	Critical	\$400,000				

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS/LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

**Schedule of Project Components  
(Component/Fund Code)**

Estimated Expenditures					
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26

Total: All Costs by Fund Code

Fund Code	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
<b>TOTAL</b>					

### CIP-5: Service-Level Capital Renewal Projects

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					



**STATE OF FLORIDA  
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES**

**CIP-5 Five-Year  
Capital Renewal Projects**

**Florida Forest Service**

**FY 2021-22 thru FY 2025-26**

**LEGISLATIVE BUDGET REQUEST  
2021 - 2022**

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42110400
<b>Service:</b>	Florida Forest Service	<b>Appropriation Category Code:</b>	087125
<b>Project Title:</b>	RESTORE Deepwater Horizon Oil Spill Project	<b>Agency Priority:</b>	6
		<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract  Force account

**Level of Aggregation:**

Service  Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)** NO

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)** YES

**PART A: SYSTEM IDENTIFICATION**

<p><b>BUILDING SYSTEM GROUP</b> Annual group request? _____</p> <p>electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____</p>	<p><b>CENTRAL UTILITY SYSTEM GROUP</b> Annual group request? _____</p> <p>cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____</p>	<p><b>CODE AND LICENSURE CORRECTION GROUPS</b></p> <p>Licensure (LC) _____ Annual request? _____</p> <p>Life Safety (LS) _____ Annual request? _____</p> <p>Handicapped (LH) _____ Annual request? _____</p> <p>Environmental (LE) <input checked="" type="checkbox"/> _____ Annual request? _____</p>
<p><b>SPECIAL SYSTEM GROUP</b> Annual group request? _____</p> <p>energy conservation (SC) _____ storage tanks (BX) _____</p>	<p><b>CAMPUS SYSTEM GROUP</b> Annual group request? _____</p> <p>drainage/grounds (CG) <input checked="" type="checkbox"/> road system paving (CR) <input checked="" type="checkbox"/> other paving (CP) _____</p>	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Environmental (LE)	2261	\$450,000				
<b>TOTAL</b>		\$450,000				

### CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
<b>Project Name</b>	<b>County</b>						
Tate's Hell State Forest - Road Improvements	Franklin	C	\$450,000				
TOTAL			C	\$450,000			

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26

Total: All Costs by Fund Code

Fund Code	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
<b>TOTAL</b>					

## CIP-5: Service-Level Capital Renewal Projects

### PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42110400
<b>Service:</b>	Florida Forest Service	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	Facility Maintenance and Repair and Improve Campground Facilities	<b>Agency Priority:</b>	7
		<b>LRPP Narrative Page:</b>	
<b>To be constructed by:</b> Contract <input checked="" type="checkbox"/> Force account <input checked="" type="checkbox"/>			
<b>Level of Aggregation:</b>			
<input type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <div style="text-align: right; margin-right: 100px;">NAME</div>			
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C.)</b>			No
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)</b>			Yes

PART A: SYSTEM IDENTIFICATION		
<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) : <input checked="" type="checkbox"/> envelope (BX) : <input checked="" type="checkbox"/> interior (BI) : <input checked="" type="checkbox"/> mechanical (BM) : <input checked="" type="checkbox"/> plumbing (BP) : <input checked="" type="checkbox"/> roof (BR) : <input checked="" type="checkbox"/> site (BG) : <input checked="" type="checkbox"/> special (BD) : _____ structural (BS) : <input checked="" type="checkbox"/>  <b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) : _____ storage tanks (BX) : _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) : _____ cooling gen./distrib. (UC) : _____ electric distrib. (UD) : _____ heating gen./distrib. (UH) : _____ landfill (UL) : _____ water treat./distrib. (UW) : _____ waste treatment (US) : _____  <b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) : _____ road system paving (CR) : _____ other paving (CP) : _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) : _____ <b>Annual request? _____</b> Life Safety (LS) : <input checked="" type="checkbox"/> <b>Annual request? _____</b> Handicapped (LH) : _____ <b>Annual request? _____</b> Environmental (LE) : _____ <b>Annual request? _____</b>

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:						
Group/System	Fund Code	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Building Electrical (BE)	2423	\$290,000				
Building Envelope (BX)	2423	\$291,000				
Building Interior (BI)	2423	\$369,000				
Building Mechanical (BM)	2423	\$219,000				
Building Plumbing (BP)	2423	\$261,000				
Building Roof (BR)	2423	\$332,000				
Building Site (BG)	2423	\$400,000				
Building Special (BD)		NA				
Building Structural (BS)	2423	\$626,000				
Handicapped (LH)	2423	\$212,000				
<b>TOTAL</b>		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000

### CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:							
Project Description	DMS Bldg.#	Critical Routine	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
State wide							
Facility Repair and Maintenance state wide	N/A	Critical	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
Employee Housing Repair and Maintenance FLORIDA FOREST	N/A	Critical	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Service State Wide Camp-ground Improvments	N/A	Critical	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:							
<b>BUILDING / FACILITY IDENTIFICATION / DESCRIPTION</b>							
DMS BLDG NO. _____		ADDRESS / LOCATION _____				COUNTY _____	
LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____							
Schedule of Project Components (Component/Fund Code)	Estimated Expenditures						
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26		
Total: All Costs by Fund Code							
<b>Fund Code</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>		
<b>TOTAL</b>							

### CIP-5: Service-Level Capital Renewal Projects

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>GRAN SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42110400
<b>Service:</b>	Florida Forest Service	<b>Appropriation Category Code:</b>	83622
<b>Project Title:</b>	State Forest Road, Bridge and Low Water Crossing Repair and Maintenance	<b>Agency Priority:</b>	10
		<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract  Force account

**Level of Aggregation:**

Service       Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)** NO

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)** YES

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request?</b> _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request?</b> _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request?</b> _____  Life Safety (LS) <input checked="" type="checkbox"/> <b>Annual request?</b> _____  Handicapped (LH) _____ <b>Annual request?</b> _____  Environmental (LE) _____ <b>Annual request?</b> _____
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request?</b> _____  energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request?</b> _____  drainage/grounds (CG) <input checked="" type="checkbox"/> road system paving (CR) <input checked="" type="checkbox"/> other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED**

Group/System	Fund Code	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Drainage Grounds (CG)	2423	\$487,200				
Road System Paving (CR)	2423	\$175,000				
Life Safety (LS)	2423	\$3,332,800				
<b>TOTAL</b>		<u>\$3,995,000</u>	<u>\$3,995,000</u>	<u>\$3,995,000</u>	<u>\$3,995,000</u>	<u>\$3,995,000</u>



## CIP-5: Service-Level Capital Renewal Projects

### PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.# County	Critical Routine	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Project Name John M. Bethea							
State Forest - Road 1 Improvements	Baker	C	\$75,000				
John M. Bethea							
State Forest - Road 10 Bridge	Baker	C	\$18,500				
John M. Bethea							
State Forest - Road 8 Bridge Replacement	Baker	C	\$7,500				
John M. Bethea							
State Forest - Forest Road Culvert	Baker	C	\$11,000				
Everglades Forestry Station - Entrance							
Road Paving	Broward	C	\$40,000				
Jennings State Forest - Nolan Ridge Road Improvements	Clay	C	\$150,000				
Belmore State Forest - Sand Pine Road Improvements	Clay	C	\$250,000				
Cary State Forest - Powerline Road	Duval	C	\$115,000				
Tate's Hell State Forest - Rock Landing West of 67	Franklin	C	\$265,000				
Tate's Hell State Forest - North Road							
Bridge DOT#49808 Ukaioacooocnee	Franklin	C	\$65,000				
Slough State Forest - Keri Tower Road to Keri Patterson Crossover	Hendry	C	\$250,000				
Seminole State Forest - Sand, Pine, Airstrip and Flint Roads	Lake	C	\$280,000				
Goethe State Forest - Gasline Road	Levy	C	\$425,000				
Trail Glades Forestry Site - Pave Entrance	Miami-						
Road	Dade	C	\$15,000				
Indian Lake State Forest - Repave							
Indian Lake Campground Loop	Marion	C	\$120,000				
Four Creeks State Forest - Cabin Road	Nassau	C	\$61,000				
Cary State Forest - Big Oaks Road	Nassau	C	\$178,000				
Kissimmee Bend State Forest - Public Access & Service	Okeeecho						
Road	bee	C	\$250,000				
Charles H. Bronson State Forest - Joshua Creek North Loop	Orange	C	\$50,000				

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Lake Wales Ridge State Forest - School Bus Road	Polk	C	\$20,000
Lake Wales Ridge State Forest - Tram Road	Polk	C	\$3,000
Lake Wales Ridge State Forest - Kissimmee Shores Road	Polk	C	\$10,000
Lake Wales Ridge State Forest - Arbuckle Tract Campgrounds Loop Roads	Polk	C	\$5,000
Lake Wales Ridge State Forest - Arbuckle Tract Interior Service Roads	Polk	C	\$2,000
Lake Wales Ridge State Forest - Walk- In-Water Tract Interior Service Roads	Polk	C	\$2,000
Blackwater River State Forest - Replace Lighter	Santa		
Knot Creek Bridge	Rosa	C	\$379,200
Myakka State Forest - Flying A Campground Roads	Sarasota	C	\$80,000
Matanzas State Forest - Forest Trail 7	St. Johns	C	\$62,500
Withlacoochee State Forest/Croom Tract - Forest Road 13	Sumter	C	\$175,000
Lake George State Forest - Dove Field Road	Volusia	C	\$93,000
Lake George State Forest - Fawn Road	Volusia	C	\$124,000
Lake George State Forest - Crooked Road	Volusia	C	\$133,300
Tiger Bay State Forest - Indian Lake Road	Volusia	C	\$20,000
Tiger Bay State Forest - Woody Loop East Road	Volusia	C	\$154,000
Tiger Bay State Forest - Low Water Crossings	Volusia	C	\$6,000
Point Washington State Forest - Campground Road	Walton	C	\$100,000
<b>TOTAL</b>		<b>C</b>	<b>\$3,995,000</b>

### CIP-5: Service-Level Capital Renewal Projects

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

Total: All Costs by Fund Code

Fund Code	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
_____	_____	_____	_____	_____	_____
<b>TOTAL</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>
OPS	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>
Expenses	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>
Other (specify)	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>

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<b>Incremental Utility Costs</b>		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Other (specify)	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>

### CIP-5: Service-Level Capital Renewal Projects

Total: All Costs by Fund Code

Fund Code	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
<b>TOTAL</b>	_____	_____	_____	_____	_____

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____