

**STATE OF FLORIDA  
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES**

**CIP-3 Five-Year  
New Construction and  
Non-Structural CIP Plan**

**FY 2021-22 thru FY 2025-26**

STATE OF FLORIDA  
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES

CIP-3

Project Explanation

Agricultural Water Policy  
Coordination

LEGISLATIVE BUDGET REQUEST  
2021 - 2022

**CIP-3: Short-Term Project Explanation**

<b>Agency:</b>	Agriculture and Consumer Services			<b>Agency Priority:</b>	2		
<b>Budget Entity and Budget Entity Code:</b>	Agricultural Water Policy Coordination 42010200			<b>Project Category:</b>	ERWM		
<b>Appropriation Category Code:</b>	083625			<b>LRPP Narrative Page:</b>			
<b>PROJECT TITLE:</b>	Statewide Agricultural Nonpoint Source Best Management Practice Implementation						
<b>Statutory Authority:</b>	373.4595, 403.067 & 570.085						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES</b>	<b>Force Acct.? (Y/N)</b>	<b>NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
<b>Geographic Location:</b>							
<b>County:</b>							
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
<b>Schedule of Project Components</b>		<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	
<b>I. Basic Construction Costs</b>		<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
<b>a. Construction Cost</b>							
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (F.S., Section 255.043)</b>							
<b>h. Other - (Agricultural Projects)</b>		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	
<b>Subtotal:</b>		\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	

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### CIP-3: Short -Term Project Explanation Form

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acqstn</b>		-	-	-	-	-
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services						
<b>c. Miscellaneous costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>		-	-	-	-	-
<b>3. All Costs (1 + 2)</b>		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code: 2423		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
<b>Appropriations to-date:</b>					<b>Projected Costs Beyond CIP:</b>	
GR					GR	
TF					TF	
<b>TOTAL</b>		\$0			<b>TOTAL</b>	
					\$0	
<b>Changes in Agency Service Costs</b>		FY 2020-21	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Agriculture and Consumer Services	<b>Agency Priority:</b>	3
<b>Budget Entity and Budget Entity Code:</b>	Agricultural Water Policy Coordination 42010200	<b>Project Category:</b>	ERWM
<b>Appropriation Category Code:</b>	083621	<b>LRPP Narrative Page:</b>	
<b>PROJECT TITLE:</b>	Lake Okeechobee Restoration Agricultural Projects		
<b>Statutory Authority:</b>	373.4595, 403.067 & 570.085		
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	YES
			Force Acct.? (Y/N)
			NO
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>
			<b>Existing Stations</b>
			<b>New User Stations Required</b>
			<b>Space Factor</b>
			<b>Net Area Required</b>
<b>Geographic Location:</b>			
<b>County:</b>			
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>
			<b>Unit Cost</b>
			<b>Construction Cost</b>
			<b>Occupancy Date</b>
<b>Schedule of Project Components</b>		<b>FY 2021-22</b>	<b>FY 2022-23</b>
		<b>FY 2023-24</b>	<b>FY 2024-25</b>
		<b>FY 2025-26</b>	
<b>I. Basic Construction Costs</b>		\$	\$
<b>a. Construction Cost</b>			
<b>b. Permits, Inspections, Impact Fees</b>			
<b>c. Communication requirements (conduits, wiring, etc.)</b>			
<b>d. Utilities outside building</b>			
<b>e. Site Development (roads, paving, etc.)</b>			
<b>f. Energy efficient equipment</b>			
<b>g. Art allowance (F.S., Section 255.043)</b>			
<b>h. Other - (Agricultural Projects)</b>		5,000,000	5,000,000
		5,000,000	5,000,000
<b>Subtotal:</b>		\$ 5,000,000	\$ 5,000,000
		\$ 5,000,000	\$ 5,000,000

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### CIP-3: Short -Term Project Explanation Form

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acqstn</b>		-	-	-	-	-
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services						
<b>c. Miscellaneous costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>		-	-	-	-	-
<b>3. All Costs (1 + 2)</b>		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code: 2423		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
<b>Appropriations to-date:</b>					<b>Projected Costs Beyond CIP:</b>	
GR					GR	
TF					TF	
<b>TOTAL</b>		\$0			<b>TOTAL</b>	
					\$0	
<b>Changes in Agency Service Costs</b>		<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2023-2024</b>	<b>FY 2024-2025</b>
<b>Category</b>	<b>Fund Code</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Salaries & Benefits						
<b>Subtotal</b>						
OPS						
<b>Subtotal</b>						
Expenses						
<b>Subtotal</b>						
Other (Specify)						
<b>Subtotal</b>						
Fund Totals						
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -

**STATE OF FLORIDA  
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES**

**CIP-3**

**Project Explanation**

**Florida Forest Service**

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Agriculture and Consumer Services	<b>Agency Priority:</b>	4				
<b>Budget Entity and Budget Entity Code:</b>	Florida Forest Service 42110400	<b>Project Category:</b>	LA				
<b>Appropriation Category Code:</b>	082002	<b>LRPP Narrative Page:</b>					
<b>PROJECT TITLE:</b>	Rural and Family Lands Protection Program Conservation Easement Acquisiton						
<b>Statutory Authority:</b>	F.S. 570.70 and 570.71						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	YES	<b>Force Acct.? (Y/N)</b>	NO		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
<b>Geographic Location:</b>	State of Florida						
<b>County:</b>	All						
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
<b>Schedule of Project Components</b>		<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	
<b>1. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>							
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>							
<b>h. Other</b>							
<b>Subtotal:</b>		\$	\$	\$	\$	\$	

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### CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>		13,200,000	13,200,000	13,200,000	13,200,000	13,200,000
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys		1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
5) Other Professional Services		500,000	500,000	500,000	500,000	500,000
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>		14,800,000	14,800,000	14,800,000	14,800,000	14,800,000
<b>3. All Costs (1 + 2)</b>		14,800,000	14,800,000	14,800,000	14,800,000	14,800,000
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code: 2423						
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000	\$ 14,800,000
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
<b>TOTAL</b>		\$0		<b>TOTAL</b>		\$0
Changes in Agency Service Costs		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses	2423	200,000	200,000	200,000	200,000	200,000
Subtotal						
Other (Specify)						
Subtotal						
<b>Fund Totals</b>	<b>2423</b>	200,000	200,000	200,000	200,000	200,000
<b>TOTAL</b>		\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000

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