

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26			
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
							CODES	
AGRIC/CONSUMER SVCS/COMMR							42000000	PRIORITY
PGM: COMMISSIONER/ADMIN							42010000	
<u>AGRIC WATER POLICY COORD</u>							42010200	
FIXED CAPITAL OUTLAY							080000	
LAKE OKEECHOBEE AGR. PROJ							083621	
LAND ACQUISITION TF.....	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		2423	3
STW AGR PROJETS							083625	
LAND ACQUISITION TF.....	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000		2423	2
TOTAL: AGRIC WATER POLICY COORD							42010200	
BY FUND								
LAND ACQUISITION TF.....	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000		2423	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							42010300	
FIXED CAPITAL OUTLAY							080000	
MAIN/REP/CONST-STATEWIDE							083643	
AG EMERGENCY ERAD TF.....	400,000						2360	8
REP/REPL/RENO DIAG LABS							083781	
AG EMERGENCY ERAD TF.....	800,000						2360	1
G/A-LOC GOV/NONST ENT-FCO							140000	
FLA STATE FAIR AUTHORITY							140250	
GENERAL REVENUE FUND.....	2,000,000						1000	9
TOTAL: EXECUTIVE DIR/SUPPORT SVCS							42010300	
BY FUND								
GENERAL REVENUE FUND	2,000,000						1000	
AG EMERGENCY ERAD TF	1,200,000						2360	
TOTAL BUREAU.....	3,200,000							

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
	FY 2021-22		FY 2022-23		FY 2023-24		FY 2024-25		FY 2025-26		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR											42000000
TOTAL DEPARTMENT.....		41,895,000		37,845,000		37,845,000		37,845,000		37,845,000	
		=====		=====		=====		=====		=====	