



agency for persons with disabilities

State of Florida

**CIP-A Leased Space:
Current Usage and Short-Term Projections
Fiscal Year 2021-2022 through 2025-2026**

Barbara Palmer

Director

CIP-A

Leased Space: Current Usage and Short-Term Projections

LEASED SPACE SUMMARY:

As of June 30, 2020, the Agency had two private sector leases totaling 10,495 square feet at an annual cost of \$236,246.26 and ten State-owned leases totaling 389,787 square feet at an annual cost of \$6,696,540.66. The combined leased space is 400,282 square feet at an approximated annual cost of \$6,932,786.92

The private sector leases represent 2.69% of the overall space leased by the Agency.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:		Agency for Persons with Disabilities					
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
389,787	10,495		400,408	400,408	400,408	400,408	400,408
		% of Total Leased Space Privately-Owned <u>2.69%</u>					
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
\$6,696,540.66	\$236,246.26		\$6,932,786.92	\$6,937,060.29	\$6,941,757.44	\$6,945,879.46	\$6,946,638.86
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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