



agency for persons with disabilities

State of Florida

**CIP-A Leased Space:
Current Usage and Short-Term Projections
Fiscal Year 2021-2022 through 2025-2026**

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Director

CIP-A

Leased Space: Current Usage and Short-Term Projections

LEASED SPACE SUMMARY:

As of June 30, 2020, the Agency had two private sector leases totaling 10,495 square feet at an annual cost of \$236,246.26 and ten State-owned leases totaling 389,787 square feet at an annual cost of \$6,696,540.66. The combined leased space is 400,282 square feet at an approximated annual cost of \$6,932,786.92

The private sector leases represent 2.69% of the overall space leased by the Agency.

CIP-A Leased Space: Current Usage and Short-Term Projections

| | | | | | | | |
|---|------------------------|---|-------------------|--|-------------------|-------------------|-------------------|
| Agency: | | Agency for Persons with Disabilities | | | | | |
| Service: | | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| 389,787 | 10,495 | | 400,408 | 400,408 | 400,408 | 400,408 | 400,408 |
| | | % of Total Leased Space Privately-Owned <u>2.69%</u> | | | | | |
| Annual Costs (dollars) | | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 |
| \$6,696,540.66 | \$236,246.26 | | \$6,932,786.92 | \$6,937,060.29 | \$6,941,757.44 | \$6,945,879.46 | \$6,946,638.86 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.? | | | | | | | |

NOTE: "Other*" means space leased from a local government or non-profit entity.

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