



agency for persons with disabilities

*State of Florida*

**CIP-3**

**New Construction and Non-Structural  
Capital Improvement**

**Fiscal Year 2021-2022 through 2025-2026**

**Barbara Palmer**

**Director**



agency for persons with disabilities

*State of Florida*

**CIP-3 Project Explanation-  
Developmental Disability Centers-  
Civil Program**

**Fiscal Year 2021-2022 through 2025-2026**

**Barbara Palmer  
Director**



g. Art allowance (F.S., Section 255.043)					
h. Other					
<b>Subtotal:</b>	-	1,277,206	727,256	256,940	2,670,687

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### CIP-3: Short -Term Project Explanation Form

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<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acqstn</b>		-	-	-	-	-
<b>b. Professional Services</b>						
1) Planning/Programming			20,280	122,744	11,470	23,111
2) A/E Fees			61,398			160,277
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services						
<b>c. Miscellaneous costs</b>			41,116			40,725
<b>d. Moveable equipment/furniture</b>					1,590	5,200
<b>Subtotal:</b>		-	122,794	122,744	13,060	229,313
<b>3. All Costs (1 + 2)</b>		-	1,400,000	850,000	270,000	2,900,000
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ -	\$ 1,400,000	\$ 850,000	\$ 270,000	\$ 2,900,000
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
GR				GR		
TF				TF		
<b>TOTAL</b>			\$0	<b>TOTAL</b>		
						\$0
<b>Changes in Agency Service Costs</b>		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -

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agency for persons with disabilities

*State of Florida*

**CIP-3 Project Explanation-  
Developmental Disability Centers-  
Forensic Program**

**Fiscal Year 2021-2022 through 2025-2026**

**Barbara Palmer  
Director**



### CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
<b>Subtotal:</b>		845,390	841,969			
3. All Costs (1 + 2)						
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: <b>10-1-000328</b>						
<b>TOTAL (3 + 4)</b>		\$	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
<b>TOTAL</b>		\$0		<b>TOTAL</b>		\$0
Changes in Agency Service Costs		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$ 845,390	\$ 841,969	\$	\$	\$

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