

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2025-26	FY 2025-26			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGENCY/PERSONS WITH DISABL											67000000
PGM: SVCS TO DISABLED											67100000
<u>DEV DISAB CENTERS CIVIL</u>											67100400
FIXED CAPITAL OUTLAY											080000
APD/FCO NEEDS/CEN MGD FACS											080754
GENERAL REVENUE FUND.....		3,028,191		613,748		35,000		3,213,000			1000
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