

Florida Agency for Health Care Administration

Capital Improvements Program Plan Fiscal Year 2021-2022

CIP - A

*Leased Space: Current Usage and
Short-Term Projections*



Ron DeSantis, Governor

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Agency 68000000						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
96,866	278,165		375,031				
96,866	278,165			375,031			
96,866	278,165				375,031		
96,866	278,165					375,031	
96,866	278,165						375,031
	% of Total Leased Space Privately-Owned <u>95%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
1,657,905	7,358,940		9,016,845				
1,657,905	7,444,254			9,102,159			
1,657,905	7,535,547				9,193,452		
1,657,905	7,628,574					9,286,479 *	
1,657,905	7,633,226						9,291,131 *
*rounding							
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2020

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Administration and Support (68200000)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
3,140	63,391		66,531				
3,140	63,391			66,531			
3,140	63,391				66,531		
3,140	63,391					66,531	
3,140	63,391						66,531
	% of Total Leased Space Privately-Owned <u>95%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
53,738	1,541,222		1,594,960				
53,738	1,553,229			1,606,967			
53,738	1,565,508				1,619,246		
53,738	1,578,008					1,631,746	
53,738	1,589,247						1,642,985
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Health Care Services (68500200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
37,444	115,221		152,665				
37,444	115,221			152,665			
37,444	115,221				152,665		
37,444	115,221					152,665	
37,444	115,221						152,665
	% of Total Leased Space Privately-Owned <u>75%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
640,871	3,036,745		3,677,616				
640,871	3,071,456			3,712,327			
640,871	3,108,552				3,749,423		
640,871	3,146,351					3,787,222	
640,871	3,149,137						3,790,008
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Health Care Regulation (68700700)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
56,282	99,553		155,835				
56,282	99,553			155,835			
56,282	99,553				155,835		
56,282	99,553					155,835	
56,282	99,553						155,835
	% of Total Leased Space Privately-Owned 64%						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
963,296	2,780,973		3,744,269				
963,296	2,819,569			3,782,865			
963,296	2,861,487				3,824,783		
963,296	2,904,215					3,867,511	
963,296	2,894,842						3,858,138
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes.?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2020