

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 PGM: JUSTICE ADMIN COMM 21300000
 EXECUTIVE DIR/SUPPORT SVCS 21300800

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA
	CODE		CHG %		ST	I/C LOC I/C	NO.
01 ARTICLE V FINES	001225	NO	8.0	27.367	0.00	0.00	6,374

TOTAL TO LINE B IN SECTION IV

6,374

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT
CODE

01 NON CERTIFIED PAYABLE

991000

6,374-

TOTAL TO LINE H IN SECTION IV

6,374-

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	
ADD: REVENUES (FROM SECTION I)	(B)	6,374
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	6,374
LESS: OPERATING EXPENDITURES	(D)	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	6,374
NET ADJUSTMENTS (FROM SECTION III)	(H)	6,374-
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	

 COL A01 COL A02 COL A12 COL A04
 ACT PR YR CURR YR EST AGY FIN REQ AGY REQ N/R
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11

JUSTICE ADMINISTRATION 21000000
 PGM: JUSTICE ADMIN COMM 21300000
 EXECUTIVE DIR/SUPPORT SVCS 21300800

FUND: PUB/DEF REVENUE TF 2059

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.			
					ST	I/C	LOC	I/C		
01 ARTICLE V FINES	001225	NO	0.0	27.61	0.00	0.00			3,199	49,927

TOTAL TO LINE B IN SECTION IV									3,199	49,927
=====										

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
TOTAL TO LINE E IN SECTION IV							

=====							

SECTION III: ADJUSTMENTS

	OBJECT CODE		
01 NON CERTIFIED PAYABLE	991000	3,199-	

TOTAL TO LINE H IN SECTION IV		3,199-	
=====			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	3,199	49,927
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	3,199	49,927
LESS: OPERATING EXPENDITURES	(D)		49,927
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	3,199	
NET ADJUSTMENTS (FROM SECTION III)	(H)	3,199-	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 PGM: JUSTICE ADMIN COMM 21300000
 EXECUTIVE DIR/SUPPORT SVCS 21300800

FUND: CHILD SUPPORT TRUST FUND 2084

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST	I/C	LOC	I/C	CFDA NO.	COL A01	COL A02	COL A12	COL A04
02 REIMB FRM Sall-HR PAYMT	001801	NO	0.0	43.16	0.00	0.00			81,672	79,544	84,459	
TOTAL TO LINE B IN SECTION IV									81,672	79,544	84,459	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.	COL A01	COL A02	COL A12	COL A04
03 BUDGET AMENDMENT EOG B0065	899000			4,915-		
TOTAL TO LINE E IN SECTION IV				4,915-		

SECTION III: ADJUSTMENTS

OBJECT CODE	COL A01	COL A02	COL A12	COL A04
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)	81,672	79,544	84,459
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	81,672	79,544	84,459
LESS: OPERATING EXPENDITURES	(D)	81,672	84,459	84,459
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		4,915-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)			
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PGM: JUSTICE ADMIN COMM	21300000				
EXECUTIVE DIR/SUPPORT SVCS	21300800				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA				
	CODE		CHG %		ST	I/C LOC I/C	NO.				
05 REFUNDS	001800	NO	0.0	43		0.00 0.00		5,674			
09 FDLE JAG DRUG COURT GRT	001510	NO	0.0	27		0.00 0.00	16.580		1,125,000	1,125,000	1,125,000
10 REIMB FRM CIRCUITS-HRO	001801	NO	0.0	43		0.00 0.00			88,520	88,520	
16 DOR TRANSFER/FOSTER CAR	001225	NO	0.0	318.21		0.00 0.00		300,000	300,000	300,000	
17 LOCAL ORDINANCE FEES	000100	YES	8.0	27.34		0.00 0.00		900	97,825	166,202	
18 PRE-TAX PARKING PROG	001800	NO	0.0	43		0.00 0.00		277,226	333,591	333,591	
TOTAL TO LINE B IN SECTION IV								583,800	1,944,936	2,013,313	1,125,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA
	CODE	TO BE	NO.
03 SERVICE CHARGE FOR GENERAL REVENUE	880000		37 7,826 13,296
06 REFUND OF STATE REVENUES	860000		249,437
07 BUDGET AMENDMENT EOG B0097	899000	21600000	375,000-
08 BUDGET AMENDMENT EOG B0121	899000	21500000	750,000-
11 BUDGET AMENDMENT EOG B0065	899000		5,151-
TOTAL TO LINE E IN SECTION IV			
249,474 1,122,325- 13,296			

SECTION III: ADJUSTMENTS

	OBJECT	
	CODE	
01 ROUNDING ADJUSTMENT	991000	2-
03 SEPTEMBER 2009 REVERSIONS	991000	168
TOTAL TO LINE H IN SECTION IV		2- 168

	COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000			
PGM: JUSTICE ADMIN COMM	21300000			
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	21300800			

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	287,207	51,649	49,142	
ADD: REVENUES (FROM SECTION I)	(B)	583,800	1,944,936	2,013,313	1,125,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	871,007	1,996,585	2,062,455	1,125,000
LESS: OPERATING EXPENDITURES	(D)	569,882	3,069,936	2,013,313	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	249,474	1,122,325-	13,296	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	51,651	48,974	35,846	
NET ADJUSTMENTS (FROM SECTION III)	(H)	2-	168		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	51,649	49,142	35,846	

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 PGM: JUSTICE ADMIN COMM 21300000
 EXECUTIVE DIR/SUPPORT SVCS 21300800

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST	I/C	LOC	I/C	CFDA NO.
07 REIMB FRM PD CIRCUITS	001801	NO	0.0	27	0.00	0.00		

	24,349	125,974	
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TOTAL TO LINE B IN SECTION IV

	24,349	125,974	
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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
02 BUDGET AMENDMENT EOG B0065	899000	

	1,504-	
--	--------	--

TOTAL TO LINE E IN SECTION IV

	1,504-	
--	--------	--

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

=====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	285	285	285
ADD: REVENUES (FROM SECTION I)	(B)		24,349	125,974
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	285	24,634	126,259
LESS: OPERATING EXPENDITURES	(D)		25,853	125,974
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		1,504-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	285	285	285
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	285	285	285

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 PGM: STW/GUARDIAN AD LITEM 21310000

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA NO.	COL A01	COL A02	COL A12	COL A04
		CHG %		ST I/C LOC I/C					
05 OTHER GRANTS	001100	NO	8.0	39		80,473	342,667	342,667	
TOTAL TO LINE B IN SECTION IV						80,473	342,667	342,667	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.	COL A01	COL A02	COL A12	COL A04			
01 SERVICE CHARGE TO GENERAL REVENUE	880000		5,948	27,413	27,413				
02 STATE TRUST FUND RESERVE	999000				15,763				
TOTAL TO LINE E IN SECTION IV						5,948	27,413	43,176	

SECTION III: ADJUSTMENTS

OBJECT CODE	COL A01	COL A02	COL A12	COL A04
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	74	50,399	45,404
ADD: REVENUES (FROM SECTION I)	(B)	80,473	342,667	342,667
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	80,547	393,066	388,071
LESS: OPERATING EXPENDITURES	(D)	24,200	320,249	320,249
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	5,948	27,413	43,176
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	50,399	45,404	24,646
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	50,399	45,404	24,646

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 PGM: CLERKS OF COURT 21350000
 CLERKS OF COURT 21350100

FUND: CLERKS OF THE COURT TF 2588

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST	I/C	LOC	CFDA NO.
01 TRNFR -INTERAGCY-REORG	001500	NO	8.0	28.241	0.00	0.00		6,125,507
02 TRNSFR IN FRM DFS-LOAN	001500	NO	8.0	28.241	0.00	0.00		35,000,000
03 TRNSF FRM DOR (REC EST)	001500	NO	8.0	28.241	0.00	0.00		516,500,000
04 REDUCE FOR REC OVEREST	001500	NO	0.0	28.241	0.00	0.00		71,245,195-
								517,900,000
								44,256,948-

TOTAL TO LINE B IN SECTION IV								6,125,507
								480,254,805
								473,643,052
								=====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.
01 TRNSF OUT TO DFS-REPAY LOAN (SEC 215.18)	880000	72000000	
04 STATE TRUST FUND RESERVE	860000		
			35,000,000
			22,262,740

TOTAL TO LINE E IN SECTION IV			35,000,000
			22,262,740
			=====

SECTION III: ADJUSTMENTS

	OBJECT CODE
TOTAL TO LINE H IN SECTION IV	
	=====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		6,125,507	
ADD: REVENUES (FROM SECTION I)	(B)	6,125,507	480,254,805	473,643,052
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	6,125,507	486,380,312	473,643,052
LESS: OPERATING EXPENDITURES	(D)		451,380,312	451,380,312
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		35,000,000	22,262,740
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	6,125,507		
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	6,125,507		

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 PGM: CLERKS OF COURT 21350000
 CLERKS OF COURT OPERS CORP 21350200

FUND: CLERKS OF THE COURT TF 2588

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %	CFDA
					ST I/C LOC I/C	NO.
01 ARTICLE V FEES	000125	YES	8.0	28.241	0.00 0.00	2,100,000
02 ARTICLE V FEES	000125	YES	8.0	34.041	0.00 0.00	670,000

2,158,800	2,158,800
688,760	688,760

TOTAL TO LINE B IN SECTION IV

2,770,000	2,847,560
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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.
01 SERVICE CHARGE TO GENERAL REVENUE	880000		227,805
02 STATE TRUST FUND RESERVES	999000		102,420
03 BUDGET AMENDMENT EOG #0065	899000	117-	
04 TRANSFER TO GR-CHAPTER 2009-61 LOF	860000		558,777

221,600	227,805
	102,420
817,362	558,777

TOTAL TO LINE E IN SECTION IV

1,038,845	889,002
-----------	---------

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)	2,770,000	2,847,560	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,770,000	2,847,560	
LESS: OPERATING EXPENDITURES	(D)	1,731,155	1,958,558	38,054
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,038,845	889,002	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)			
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-1ST JUD CIRCUIT	21500100												
FUND: STATE ATTNYS REVENUE TF										2058			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01	ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00	0.00			63,689	360,919	360,919	
TOTAL TO LINE B IN SECTION IV										63,689	360,919	360,919	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01	8% SERVICE CHARGE TO GENERAL REVENUE				880000					28,874	28,874		
02	5% TRUST FUND RESERVE				999000						16,602		
04	UNFUNDED BUDGET				899000						30,552-		
TOTAL TO LINE E IN SECTION IV										28,874	14,924		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									63,689	25,987		
ADD: REVENUES (FROM SECTION I)	(B)									63,689	360,919	360,919	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									63,689	424,608	386,906	
LESS: OPERATING EXPENDITURES	(D)										369,747	371,982	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										28,874	14,924	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									63,689	25,987		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									63,689	25,987		

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-1ST JUD CIRCUIT	21500100				

FUND: FORFEIT/INVES SUPPORT TF 2316

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP %	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 FINES/FORFEITURES/JUDGE	001200	NO	8.0	27.3451	0.00 0.00			9,047	9,047
03 REFUNDS	001800	NO	0.0	27	0.00 0.00		1,588		
TOTAL TO LINE B IN SECTION IV							1,588	9,047	9,047

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
02 SERVICE CHARGE TO GENERAL REVENUE	880000			724	724	
04 STATE TRUST FUND RESERVE	999000				416	
TOTAL TO LINE E IN SECTION IV				724	1,140	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	192,236	185,552	184,828	
ADD: REVENUES (FROM SECTION I)	(B)	1,588	9,047	9,047	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	193,824	194,599	193,875	
LESS: OPERATING EXPENDITURES	(D)	8,272	9,047	66,567	57,520
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		724	1,140	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	185,552	184,828	126,168	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	185,552	184,828	126,168	

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-1ST JUD CIRCUIT	21500100				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.					
02 WORTHLESS CHECK	000100	YES	8.0	832.08	0.00 0.00		338,421	300,000	300,000		
05 COST OF PROSECUTION	001204	NO	8.0	938.27	0.00 0.00		774,750	850,000	850,000		
07 VOCA	001510	NO	0.0	27	0.00 0.00	16.575	101,020	110,756	110,756		
10 COUNTY IT GRANT	000800	NO	8.0	27	0.00 0.00		187,346	216,797	216,797		
13 LOCAL ORDINANCE FEES	000100	YES	8.0	27.34	0.00 0.00		18,825	15,000	15,000		
15 STOP VIOLENCE-AVA	001510	NO	0.0	27	0.00 0.00	16.588		59,574	14,894	14,893	
16 AARA GRANT-OKALOOSA DV	001510	NO	0.0	27	0.00 0.00	16.803		51,083	17,027	17,027	
17 AARA GRANT-OKALOOSA DV	001510	NO	0.0	27	0.00 0.00	16.738		21,367	7,122	7,122	
18 AARA/ESCAMBIA GUN/GANG	001510	NO	0.0	27	0.00 0.00	16.803		59,135	78,846	59,134	
19 AARA/ESCAMBIA CAU	001510	NO	0.0	27	0.00 0.00	16.803		91,852	30,618	30,618	
21 JAG DRUG COURT-ARRA	001510	NO	0.0	27	0.00 0.00	16.580		31,362	31,362	23,521	
TOTAL TO LINE B IN SECTION IV								1,420,362	1,806,926	1,672,422	152,315

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
02 STATE TRUST FUND RESERVE	999000					63,563	
03 SERVICE CHARGE FOR GENERAL REVENUE	880000			39,396	110,544	110,544	
11 UNFUNDED BUDGET	899000					389,054-	
16 BUDGET AMEND B0121 JAG DRUG COURT-ARRA	899000				31,362		
17 BUDGET AMEND B0120	899000				281,355		
TOTAL TO LINE E IN SECTION IV				39,396	423,261	214,947-	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
02 ROUNDING	991000		1	
TOTAL TO LINE H IN SECTION IV			1	

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-1ST JUD CIRCUIT</u>	21500100				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	819,823	880,919	280,284	
ADD: REVENUES (FROM SECTION I)	(B)	1,420,362	1,806,926	1,672,422	152,315
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,240,185	2,687,845	1,952,706	152,315
LESS: OPERATING EXPENDITURES	(D)	1,319,871	1,984,300	2,167,653	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	39,396	423,261	214,947-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	880,918	280,284		
NET ADJUSTMENTS (FROM SECTION III)	(H)	1			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	880,919	280,284		

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-2ND JUD CIRCUIT	21500200												
FUND: STATE ATTNYS REVENUE TF										2058			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00	0.00				36,799	207,882	207,882	
TOTAL TO LINE B IN SECTION IV										36,799	207,882	207,882	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 SERVICE CHARGE TO GENERAL REVENUE					880000					16,631	16,631		
02 5% TRUST FUND RESERVE					999000						9,563		
04 UNFUNDED BUDGET					899000					9,940-	32,707-		
TOTAL TO LINE E IN SECTION IV										6,691	6,513-		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									11,799			
ADD: REVENUES (FROM SECTION I)	(B)									36,799	207,882	207,882	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									36,799	219,681	207,882	
LESS: OPERATING EXPENDITURES	(D)									25,000	212,990	214,395	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										6,691	6,513-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									11,799			
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									11,799			

	COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000			
STATE ATTORNEYS	21500000			
PGM: SA-2ND JUD CIRCUIT	21500200			

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP CHG	SVC %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.	COL A01	COL A02	COL A12	COL A04
01 STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00 0.00	16.588	48,958	106,656	106,656	
02 VOCA	001510	NO	0.0	27	0.00 0.00	16.575	134,172	130,451	130,451	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00 0.00		159,908	165,700	205,500	205,500
04 MISDEMEANOR DIVERSION	000100	YES	8.0	27	0.00 0.00		302,822	270,300	300,000	300,000
05 COST OF PROSECUTION	001204	NO	8.0	938.27	0.00 0.00		296,187	323,300	420,000	420,000
06 REFUNDS	001800	NO	0.0	27	0.00 0.00		5,904	6,000	2,000	2,000
08 RESTITUTION MISD DIVER.	001204	NO	0.0	27	0.00 0.00		74			
09 RESTITUTION WORKER COMP	001204	NO	0.0	27	0.00 0.00		10			
10 SALE GOODS/SERV	001903	NO	8.0	273.055	0.00 0.00		1,000	2,500		
13 FEES PROSEC CITY ORD	000100	YES	8.0	27	0.00 0.00		650			
14 DEFERRED PROSECU AGREMN	000100	YES	8.0	27	0.00 0.00			2,000	2,000	2,000
18 PY WARRENT CANCELL	003700	NO	8.0	27	0.00 0.00		100			
TOTAL TO LINE B IN SECTION IV							949,785	1,006,907	1,166,607	929,500

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.	COL A01	COL A02	COL A12	COL A04
02 STATE TRUST FUND RESERVE	999000						35,020
03 SERVICE CHARGE FOR GENERAL REVENUE	880000			33,366	60,904		74,200
05 REFUND OF STATE REVENUE	860000			1,247			
13 BUDGET AMEND B0240	899000				57,630		
TOTAL TO LINE E IN SECTION IV				34,613	118,534	109,220	

SECTION III: ADJUSTMENTS

	OBJECT CODE	COL A01	COL A02	COL A12	COL A04
04 SEPTEMBER 2008 REVERSION	991000	2,337			
05 SEPTEMBER 2009 REVERSION	991000		1,285		
TOTAL TO LINE H IN SECTION IV		2,337	1,285		

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-2ND JUD CIRCUIT</u>	21500200				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	41,834	299,360	311,833	
ADD: REVENUES (FROM SECTION I)	(B)	949,785	1,006,907	1,166,607	929,500
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	991,619	1,306,267	1,478,440	929,500
LESS: OPERATING EXPENDITURES	(D)	659,983	877,185	1,368,836	274,765
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	34,613	118,534	109,220	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	297,023	310,548	384	
NET ADJUSTMENTS (FROM SECTION III)	(H)	2,337	1,285		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	299,360	311,833	384	

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-3RD JUD CIRCUIT	21500300				

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP %	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00 0.00		21,371	121,075	121,075
TOTAL TO LINE B IN SECTION IV							21,371	121,075	121,075

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880000			9,686	9,686	
02 5% TRUST FUND RESERVE	999000				5,569	
04 UNFUNDED BUDGET	899000				10,312-	
TOTAL TO LINE E IN SECTION IV				9,686	4,943	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		21,371	8,714
ADD: REVENUES (FROM SECTION I)	(B)	21,371	121,075	121,075
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	21,371	142,446	129,789
LESS: OPERATING EXPENDITURES	(D)		124,046	124,846
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		9,686	4,943
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	21,371	8,714	
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	21,371	8,714	

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-3RD JUD CIRCUIT	21500300				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA				
	CODE		CHG %		ST I/C LOC I/C	NO.				
01 STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00 0.00	16.588	43,569	66,608	89,612	10,000
02 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00 0.00		41,444	50,000	60,000	
03 VOCA	001510	NO	0.0	27	0.00 0.00	16.575	150,670	175,000	185,000	25,000
04 COST-OF-PROSECUTION	001204	NO	8.0	938.27	0.00 0.00		286,494	225,000	300,000	45,000
06 REFUNDS	001800	NO	0.0	27	0.00 0.00		1,244			
TOTAL TO LINE B IN SECTION IV							523,421	516,608	634,612	80,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA
	CODE	TO BE	NO.
02 STATE TRUST FUND RESERVE	999000		12,650
03 SERVICE CHARGE FOR GENERAL REVENUE	880000	2,932 22,000	50,769
06 REFUNDS	860000	800	
TOTAL TO LINE E IN SECTION IV			
3,732 22,000 63,419			

SECTION III: ADJUSTMENTS

	OBJECT
	CODE
04 ROUNDING	991000
TOTAL TO LINE H IN SECTION IV	
1-	

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-3RD JUD CIRCUIT	21500300				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	293,968	542,432	388,591	
ADD: REVENUES (FROM SECTION I)	(B)	523,421	516,608	634,612	80,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	817,389	1,059,040	1,023,203	80,000
LESS: OPERATING EXPENDITURES	(D)	271,224	648,449	867,886	170,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	3,732	22,000	63,419	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	542,433	388,591	91,898	
NET ADJUSTMENTS (FROM SECTION III)	(H)		1-		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	542,432	388,591	91,898	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-4TH JUD CIRCUIT	21500400												
FUND: STATE ATTNYS REVENUE TF										2058			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00	0.00				104,790	594,978	594,978	
TOTAL TO LINE B IN SECTION IV										104,790	594,978	594,978	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000					47,598	47,598		
02 5% TRUST FUND RESERVE					999000						27,369		
04 UNFUNDED BUDGET					899000						50,769-		
TOTAL TO LINE E IN SECTION IV										47,598	24,198		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									104,790	42,610		
ADD: REVENUES (FROM SECTION I)	(B)									594,978	594,978		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									699,768	637,588		
LESS: OPERATING EXPENDITURES	(D)									609,560	613,390		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									47,598	24,198		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									104,790	42,610		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									104,790	42,610		

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-4TH JUD CIRCUIT	21500400												
FUND: FORFEIT/INVES SUPPORT TF 2316													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01	FINES/FORFEITURES/JUDGE	001200	NO	7.0	27.3451	0.00	0.00			80,476	82,889	85,376	87,937
TOTAL TO LINE B IN SECTION IV										80,476	82,889	85,376	87,937
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000					6,428	6,631	6,830	
99	STATE TRUST FUND RESERVE				999000							3,813	
TOTAL TO LINE E IN SECTION IV										6,428	6,631	10,643	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									263,815	337,863	248,321	
ADD: REVENUES (FROM SECTION I)	(B)									80,476	82,889	85,376	87,937
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									344,291	420,752	333,697	87,937
LESS: OPERATING EXPENDITURES	(D)										165,800	165,800	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									6,428	6,631	10,643	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									337,863	248,321	157,254	
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									337,863	248,321	157,254	

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-4TH JUD CIRCUIT 21500400

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %	CFDA NO.						
					ST I/C LOC I/C							
01	TEEN COURT	000800	NO	8.0	27	0.00	0.00		153,106			
02	JASP	001903	NO	0.0	27	0.00	0.00		307,582			
03	WORTHLESS CHECK DIVERSI	000100	YES	8.0	832.08	0.00	0.00		284,145	300,000		
04	COST OF PROSECUTION	001204	NO	8.0	938.27	0.00	0.00		869,231	950,000		
06	REFUNDS	001800	NO	8.0	27	0.00	0.00		247,020			
07	JAG DRUG COURT-ARRA	001510	NO	0.0	27	0.00	0.00	16.580		72,121		
09	STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00	0.00	16.588	88,870	80,000		
12	INSURANCE FRAUD	001500	NO	0.0	27	0.00	0.00		136,686	136,686		
13	VOCA	001510	NO	0.0	27	0.00	0.00	16.575	104,941	121,000		
20	TRANSFER IN/CUP	001510	NO	0.0	27	0.00	0.00	16.541	52,119	47,800		
21	TRANSFER IN/CIVIL CITAT	001510	NO	0.0	27	0.00	0.00	16.609	32,800	73,888		
23	LOCAL ORDINANCE PROSEC	000100	YES	8.0	27	0.00	0.00		11,200	120,000		
27	STATE GRANTS-CUP DJJ	001000	NO	8.0	27	0.00	0.00		30,557			
28	TAX RECOVERY PROGRAM	001100	NO	8.0	27	0.00	0.00		5,459			
30	PROJECT SAFE NEIGHBOR	001510	NO	0.0	27	0.00	0.00	16.580		55,000		
31	TAX RECOVERY NO SC GR	001110	NO	0.0	27	0.00	0.00		50,000	50,000		
35	CIVIL CITATION	001000	NO	8.0	27	0.00	0.00		2,302			
36	BRIEF INTERV REF TREAT	000750	NO	0.0	27	0.00	0.00	16.575		493,415		
TOTAL TO LINE B IN SECTION IV									2,376,018	2,499,910	2,069,807	1,797,176

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.								
01	STATE TRUST FUND RESERVE	999000					63,020				
03	SERVICE CHARGE FOR GENERAL REVENUE	880000		29,244	109,600		122,800				
05	REFUNDS OF STATE REVENUE	860000		40,773							
16	BUDGET AMEND B0121-JAG DRUG COURT-ARRA	899000			72,121						
TOTAL TO LINE E IN SECTION IV									70,017	181,721	185,820

SECTION III: ADJUSTMENTS

OBJECT CODE

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-4TH JUD CIRCUIT	21500400				

FUND: GRANTS AND DONATIONS TF 2339

SECTION III: ADJUSTMENTS

	OBJECT CODE				
05 SEPTEMBER 2008 REVERSION	991000	13,560			
07 FY 07/08 FUND BALANCE ADJ	991000	30,965-			
08 ROUNDING	991000	3-			
09 SEPTEMBER REVERSION	991000		12,964		
TOTAL TO LINE H IN SECTION IV		17,408-	12,964		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	2,344,888	3,178,450	2,174,593	
ADD: REVENUES (FROM SECTION I)	(B)	2,376,018	2,499,910	2,069,807	1,797,176
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	4,720,906	5,678,360	4,244,400	1,797,176
LESS: OPERATING EXPENDITURES	(D)	1,455,031	3,335,010	3,632,191	172,900
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	70,017	181,721	185,820	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	3,195,858	2,161,629	426,389	
NET ADJUSTMENTS (FROM SECTION III)	(H)	17,408-	12,964		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	3,178,450	2,174,593	426,389	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-5TH JUD CIRCUIT	21500500												
FUND: STATE ATTNYS REVENUE TF										2058			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00	0.00				70,525	399,076	399,076	
TOTAL TO LINE B IN SECTION IV										70,525	399,076	399,076	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000					31,926	31,926		
02 5% TRUST FUND RESERVE					999000						18,358		
04 UNFUNDED BUDGET					899000						34,111-		
TOTAL TO LINE E IN SECTION IV										31,926	16,173		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									70,525	28,776		
ADD: REVENUES (FROM SECTION I)	(B)									70,525	399,076	399,076	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									70,525	469,601	427,852	
LESS: OPERATING EXPENDITURES	(D)										408,899	411,679	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										31,926	16,173	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									70,525	28,776		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									70,525	28,776		

 COL A01 COL A02 COL A12 COL A04
 ACT PR YR CURR YR EST AGY FIN REQ AGY REQ N/R
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-5TH JUD CIRCUIT 21500500

FUND: CIVIL RICO TRUST FUND 2095

SECTION I: DETAIL OF REVENUES

REVENUE CAP SVC AUTH MATCHING % CFDA
 CODE CHG % ST I/C LOC I/C NO.

TOTAL TO LINE B IN SECTION IV

 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT TRANSFER CFDA
 CODE TO BE NO.

TOTAL TO LINE E IN SECTION IV

 =====

SECTION III: ADJUSTMENTS

OBJECT
 CODE

TOTAL TO LINE H IN SECTION IV

 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1	1	1
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1	1	1
LESS: OPERATING EXPENDITURES	(D)			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1	1	1
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1	1	1

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-5TH JUD CIRCUIT 21500500

FUND: FORFEIT/INVEST SUPPORT TF 2316

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP CHG %	SVC	AUTH	MATCHING %	CFDA
				ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1	1	1
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1	1	1
LESS: OPERATING EXPENDITURES	(D)			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1	1	1
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1	1	1

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-5TH JUD CIRCUIT	21500500				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.				
					ST	I/C LOC I/C		COL A01	COL A02	COL A12	COL A04
01 VOCA	001510	NO	0.0	27	0.00	0.00	16.575	54,063	65,134	65,134	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00		50,116	50,000	50,000	50,000
05 COST OF PROSECUTION	001204	NO	8.0	27	0.00	0.00		601,146	800,000	950,000	
11 VICTIM WIT. GRANT-HERNA	000800	NO	8.0	27	0.00	0.00		770,596			
12 STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00	0.00	16.588	67,552	67,644	67,644	
15 LOCAL ORDINANCE PROSEC.	000100	YES	8.0	27	0.00	0.00		4,000	35,000	35,000	
16 COUNTY IT GRANT	000800	NO	8.0	27	0.00	0.00			800,000	900,000	
23 TAX RECOVERY PROGRAM	001110	NO	0.0	27	0.00	0.00			35,964	35,964	
25 JAG DRUG COURT-ARRA	001510	NO	0.0	27	0.00	0.00	16.580		31,362	31,362	31,362
TOTAL TO LINE B IN SECTION IV								1,547,473	1,885,104	2,135,104	81,362

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.	COL A01	COL A02	COL A12	COL A04
03 SERVICE CHARGE FOR GENERAL REVENUE	880000			60,073	134,800	154,800	
07 STATE TRUST FUND RESERVE	999000					77,510	
17 BUDGET AMEND B0121 JAG DRUG COURT-ARRA	899000				31,362		
18 BUDGET AMENDMENT EOG B0139	899000				35,964		
TOTAL TO LINE E IN SECTION IV				60,073	202,126	232,310	

SECTION III: ADJUSTMENTS

	OBJECT CODE	COL A01	COL A02	COL A12	COL A04
TOTAL TO LINE H IN SECTION IV					

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-5TH JUD CIRCUIT	21500500				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	207,024	783,512	1,799,434	
ADD: REVENUES (FROM SECTION I)	(B)	1,547,473	1,885,104	2,135,104	81,362
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,754,497	2,668,616	3,934,538	81,362
LESS: OPERATING EXPENDITURES	(D)	910,912	667,056	738,238	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	60,073	202,126	232,310	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	783,512	1,799,434	2,963,990	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	783,512	1,799,434	2,963,990	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-6TH JUD CIRCUIT	21500600												
FUND: STATE ATTNYS REVENUE TF										2058			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00	0.00		132,577	749,714	749,714			
TOTAL TO LINE B IN SECTION IV										132,577	749,714	749,714	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000			59,977	59,977				
02 5% TRUST FUND RESERVE					999000				34,487				
04 UNFUNDED BUDGET					899000				63,486-				
TOTAL TO LINE E IN SECTION IV										59,977	30,978		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									132,577	54,219		
ADD: REVENUES (FROM SECTION I)	(B)									132,577	749,714	749,714	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									132,577	882,291	803,933	
LESS: OPERATING EXPENDITURES	(D)										768,095	772,955	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										59,977	30,978	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									132,577	54,219		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									132,577	54,219		

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-6TH JUD CIRCUIT 21500600

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %	CFDA					
					ST I/C LOC I/C	NO.					
02	WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00	227,887	282,357	282,357	282,357
03	VICTIMS OF CRIME ACT	001510	NO	0.0	27	0.00	0.00	16.575	40,836	40,523	40,523
06	ANTI-GANG PROJECT	001510	NO	0.0	27	0.00	0.00	16.609	57,575	57,575	57,575
08	REFUNDS	001800	NO	0.0	27	0.00	0.00		110		
15	SASS-JUV WELF-PINELLAS	000810	NO	0.0	27	0.00	0.00		3,481		
21	SALE OF GOODS/SERV CWLS	001903	NO	8.0	27	0.00	0.00	3,163,824	3,163,824	3,163,824	
22	COMPASS	000700	NO	0.0	27	0.00	0.00	16.609	136,421	178,870	178,870
26	PRIOR YEAR WARRANT CANC	003700	NO	0.0	27	0.00	0.00		171		
27	COST OF PROSECUTION	001204	NO	8.0	27	0.00	0.00		905,020	1,020,000	1,020,000
29	COUNTY GRANTS	000810	NO	0.0	27	0.00	0.00		168,968		
30	12 MONTH OLD WARRANTS	003800	NO	8.0	27	0.00	0.00		3		
31	ANTI-GANG II US GRANT	000750	NO	0.0	27	0.00	0.00	16.808	87,901	87,901	
32	ANTI-GANG III US GRANT	000750	NO	0.0	27	0.00	0.00	16.808	199,570	199,570	
33	JAG DRUG COURT-ARRA	001510	NO	0.0	27	0.00	0.00	16.580	109,631	109,631	109,631
TOTAL TO LINE B IN SECTION IV								4,700,815	5,143,732	5,140,251	1,411,988

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01	SERVICE CHARGE TO GENERAL REVENUE	880000		16,073	104,189	104,189
02	REFUND OF STATE REVENUE	860000		5,345		
03	STATE TRUST FUND RESERVE	999000				59,908
16	BUDGET AMEND B0121 JAG DRUG COURT-ARRA	899000			109,631	
TOTAL TO LINE E IN SECTION IV				21,418	213,820	164,097

SECTION III: ADJUSTMENTS

	OBJECT CODE	
01	CURRENT COMPENSATED LIABILITY ADJUSTMENT	991000 42,930
02	LEAVE LIABILITY ADJUSTMENT FY 07/08	991000 595
04	ROUNDING	991000 6-
07	SEPTEMBER 2008 REVERSION	991000 10,442

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-6TH JUD CIRCUIT</u>	21500600				

FUND: GRANTS AND DONATIONS TF 2339

SECTION III: ADJUSTMENTS

	OBJECT CODE				
08 FY 08/09 RECEIVABLE SWFS ADJ	991000	109,776			
10 SEPTEMBER 2009 REVERSION	991000		3,501		
TOTAL TO LINE H IN SECTION IV		163,737	3,501		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	2,165,316	3,209,759	2,425,772	
ADD: REVENUES (FROM SECTION I)	(B)	4,700,815	5,143,732	5,140,251	1,411,988
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	6,866,131	8,353,491	7,566,023	1,411,988
LESS: OPERATING EXPENDITURES	(D)	3,798,691	5,717,400	5,954,461	96,600
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	21,418	213,820	164,097	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	3,046,022	2,422,271	1,447,465	
NET ADJUSTMENTS (FROM SECTION III)	(H)	163,737	3,501		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	3,209,759	2,425,772	1,447,465	

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-7TH JUD CIRCUIT	21500700				

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP %	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00 0.00		69,830	395,541	395,541
TOTAL TO LINE B IN SECTION IV							69,830	395,541	395,541

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880000			31,643	31,643	
02 5% TRUST FUND RESERVE	999000				18,195	
04 UNFUNDED BUDGET	899000			29,619-	62,347-	
TOTAL TO LINE E IN SECTION IV				2,024	12,509-	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		11,763	
ADD: REVENUES (FROM SECTION I)	(B)	69,830	395,541	395,541
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	69,830	407,304	395,541
LESS: OPERATING EXPENDITURES	(D)	58,067	405,280	408,050
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		2,024	12,509-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	11,763		
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	11,763		

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-7TH JUD CIRCUIT 21500700

FUND: FORFEIT/INVEST SUPPORT TF 2316

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA
		CHG %		ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1	1	1
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1	1	1
LESS: OPERATING EXPENDITURES	(D)			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1	1	1
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1	1	1

 COL A01 COL A02 COL A12 COL A04
 ACT PR YR CURR YR EST AGY FIN REQ AGY REQ N/R
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-7TH JUD CIRCUIT 21500700

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %			CFDA NO.				
					ST	I/C	LOC	I/C				
02 COST OF PROSECUTION	001204	NO	8.0	938.27	0.00	0.00			682,529	1,360,000	1,595,000	1,595,000
04 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00			213,917	285,000	320,000	320,000
08 VOCA	001510	NO	0.0	27	0.00	0.00		16.575	149,617	149,617	149,617	
10 STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00	0.00		16.588	63,031	63,031	63,031	
15 REFUNDS	001800	NO	8.0	27	0.00	0.00			13,837			
21 JAG DRUG COURT-ARRA	001510	NO	0.0	27	0.00	0.00		16.580		31,362	31,362	31,362
22 STOP VIOLENCE-ARRA	001510	NO	0.0	27	0.00	0.00		16.588		55,110	13,777	
TOTAL TO LINE B IN SECTION IV									1,122,931	1,944,120	2,172,787	1,946,362

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
02 5% TRUST FUND RESERVE	999000					75,670	
03 SERVICE CHARGE TO GENERAL REVENUE	880000			15,458	131,600	153,200	
05 REFUNDS OF STATE REVENUES	860000			535			
16 BUDGET AMEND B0121 JAG DRUG COURT-ARRA	899000				31,362		
TOTAL TO LINE E IN SECTION IV				15,993	162,962	228,870	

SECTION III: ADJUSTMENTS

	OBJECT CODE						
04 SEPTEMBER 2008 REVERSION	991000			500			
05 FY 07/08 DEPOSITS PAYABLE	991000			8,500			
06 ROUNDING	991000			1			
TOTAL TO LINE H IN SECTION IV				9,001			

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-7TH JUD CIRCUIT	21500700				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,664,239	1,012,830	521,485	
ADD: REVENUES (FROM SECTION I)	(B)	1,122,931	1,944,120	2,172,787	1,946,362
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,787,170	2,956,950	2,694,272	1,946,362
LESS: OPERATING EXPENDITURES	(D)	1,767,348	2,272,503	2,460,235	144,900
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	15,993	162,962	228,870	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,003,829	521,485	5,167	
NET ADJUSTMENTS (FROM SECTION III)	(H)	9,001			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,012,830	521,485	5,167	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-8TH JUD CIRCUIT	21500800												
FUND: STATE ATTNYS REVENUE TF										2058			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00	0.00		40,860	231,831	231,831			
TOTAL TO LINE B IN SECTION IV										40,860	231,831	231,831	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000			18,546	18,546				
02 5% TRUST FUND RESERVE					999000				10,664				
04 UNFUNDED BUDGET					899000				19,923-				
TOTAL TO LINE E IN SECTION IV										18,546	9,287		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									40,860	16,608		
ADD: REVENUES (FROM SECTION I)	(B)									40,860	231,831	231,831	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									40,860	272,691	248,439	
LESS: OPERATING EXPENDITURES	(D)										237,537	239,152	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										18,546	9,287	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									40,860	16,608		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									40,860	16,608		

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
PGM: SA-8TH JUD CIRCUIT 21500800

FUND: FORFEIT/INVES SUPPORT TF 2316

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %	CFDA NO.
				ST I/C LOC I/C	
02 REFUNDS	001800	NO	0.0	27	0.00 0.00

419

TOTAL TO LINE B IN SECTION IV

419

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	419	419	
ADD: REVENUES (FROM SECTION I)	(B)	419		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	419	419	
LESS: OPERATING EXPENDITURES	(D)		419	419
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	419	419	
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	419	419	

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-8TH JUD CIRCUIT	21500800				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP %	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
02 WORTHLESS CHECK	000100	YES	8.0	832.08	0.00 0.00		125,406	115,000	110,000	110,000
03 VOCA	001510	NO	0.0	27	0.00 0.00	16.575	169,410	163,000	163,000	
04 COST OF PROSECUTION	001204	NO	8.0	938.27	0.00 0.00		301,543	250,000	250,000	
07 REFUNDS	001800	NO	8.0	27	0.00 0.00		418			
08 STOP VIOLENCE-AVA	001510	NO	0.0	27	0.00 0.00	16.588	48,127	48,194	48,194	
10 LOCAL ORDINANCE PROSEC.	000100	YES	8.0	27	0.00 0.00		7,707	4,979	4,979	
15 12 MONTH OLD WARRANTS	003800	NO	8.0	27	0.00 0.00		5			
18 OTHER GRANTS-MISSISSIPP	001100	NO	8.0	27	0.00 0.00		5,813	2,261		
19 STOP VIOLENCE-ARRA	001510	NO	0.0	27	0.00 0.00	16.801		40,863	10,216	10,216
20 VICTIMS OF CRIME-ARRA	001510	NO	0.0	27	0.00 0.00	16.801		45,787		
TOTAL TO LINE B IN SECTION IV							658,429	670,084	586,389	120,216

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
03 SERVICE CHARGE FOR GENERAL REVENUE	880000			10,045	29,779	29,198	
04 REFUNDS OF STATE REVENUES	860000			256			
06 STATE TRUST FUND RESERVE	999000					17,123	
TOTAL TO LINE E IN SECTION IV				10,301	29,779	46,321	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
01 CURRENT COMPENSATED ABSENCES LIABILITY	991000		226	
02 PRIOR YEAR (07/08) LEAVE LIABILITY ADJ.	991000		78	
07 SWFS ADJUSTMENT TO OVERSTATED RECEIPTS	991000		419-	
TOTAL TO LINE H IN SECTION IV				115-

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-8TH JUD CIRCUIT	21500800				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	668,415	1,112,897	960,341	
ADD: REVENUES (FROM SECTION I)	(B)	658,429	670,084	586,389	120,216
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,326,844	1,782,981	1,546,730	120,216
LESS: OPERATING EXPENDITURES	(D)	203,531	792,861	842,486	45,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	10,301	29,779	46,321	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,113,012	960,341	657,923	
NET ADJUSTMENTS (FROM SECTION III)	(H)	115-			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,112,897	960,341	657,923	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-9TH JUD CIRCUIT	21500900												
FUND: STATE ATTNYS REVENUE TF										2058			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00	0.00		101,664	576,059	576,059			
TOTAL TO LINE B IN SECTION IV										101,664	576,059	576,059	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000			46,085	46,085				
02 5% TRUST FUND RESERVE					999000				26,499				
04 UNFUNDED BUDGET					899000				69,832-				
TOTAL TO LINE E IN SECTION IV										46,085	2,752		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									80,902	20,682		
ADD: REVENUES (FROM SECTION I)	(B)									101,664	576,059	576,059	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									101,664	656,961	596,741	
LESS: OPERATING EXPENDITURES	(D)									20,762	590,194	593,989	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										46,085	2,752	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									80,902	20,682		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									80,902	20,682		

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-9TH JUD CIRCUIT	21500900				

FUND: FORFEIT/INVEST SUPPORT TF 2316

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 FINES/FORFEITURES/JUDGE	001200	NO	8.0	27.3451	0.00 0.00		38,284	35,000	65,000
07 REFUNDS	001800	NO	0.0	27	0.00 0.00		2,119		
08 FINES/FORFEIT/JUD-FEDER	001200	NO	8.0	27.3451	0.00 0.00			85,000	120,000
TOTAL TO LINE B IN SECTION IV							40,403	120,000	185,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
01 SERVICE CHARGE TO GENERAL REVENUE	880000			2,695	9,600	14,800	
99 STATE TRUST FUND RESERVE	999000					5,520	
TOTAL TO LINE E IN SECTION IV							2,695 9,600 20,320

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	122,716	160,424	16,021
ADD: REVENUES (FROM SECTION I)	(B)	40,403	120,000	185,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	163,119	280,424	201,021
LESS: OPERATING EXPENDITURES	(D)		254,803	175,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	2,695	9,600	20,320
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	160,424	16,021	5,701
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	160,424	16,021	5,701

 COL A01 COL A02 COL A12 COL A04
 ACT PR YR CURR YR EST AGY FIN REQ AGY REQ N/R
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-9TH JUD CIRCUIT 21500900

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %			CFDA NO.				
					ST	I/C	LOC I/C					
01 STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00	0.00		16.588		58,037	58,037	
02 WORTHLESS CHECKS	000100	YES	8.0	27	0.00	0.00			48,350			
03 COST OF PROSECUTION	001204	NO	8.0	938.27	0.00	0.00			1,037,517	1,271,553	1,309,700	
08 VICTIM OF CRIME ACT (VO	001510	NO	0.0	27	0.00	0.00		16.575	247,556	244,661	244,661	
15 PROSECUTION INSUR FRAUD	001500	NO	0.0	27	0.00	0.00			156,685	136,000	136,000	
16 VIC OF CRIME ACT-ARRA	001510	NO	0.0	27	0.00	0.00		16.575		38,522		
17 STOP VIOLENCE-ARRA	001510	NO	0.0	27	0.00	0.00		16.588		67,680	67,682	
18 JAG DRUG COURT-ARRA	001510	NO	0.0	27	0.00	0.00		16.580		87,132	87,132	87,132
TOTAL TO LINE B IN SECTION IV									1,490,108	1,903,585	1,903,212	87,132
									=====	=====	=====	=====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.					
01 STATE TRUST FUND RESERVE	999000						58,491	
03 SERVICE CHARGE FOR GENERAL REVENUE	880000				3,564	101,724	104,776	
11 REFUND OF STATE REVENUES	860000				2,085			
16 BUDGET AMEND B0121 JAG DRUG COURT-ARRA	899000					87,132		
17 BUDGET AMENDMENT B0058	899000					38,522		
18 BUDGET AMENDMENT B0062	899000					125,717		
19 BUDGET AMENDMENT B0239	899000					488,597		
TOTAL TO LINE E IN SECTION IV								
								5,649 841,692 163,267
								=====

SECTION III: ADJUSTMENTS

	OBJECT CODE							
TOTAL TO LINE H IN SECTION IV								
								=====

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-9TH JUD CIRCUIT</u>	21500900				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,287,263	2,422,801	2,461,613	
ADD: REVENUES (FROM SECTION I)	(B)	1,490,108	1,903,585	1,903,212	87,132
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,777,371	4,326,386	4,364,825	87,132
LESS: OPERATING EXPENDITURES	(D)	348,921	1,023,081	1,747,718	18,001
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	5,649	841,692	163,267	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,422,801	2,461,613	2,453,840	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,422,801	2,461,613	2,453,840	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-10TH JUD CIRCUIT	21501000												
FUND: STATE ATTNYS REVENUE TF										2058			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00	0.00				62,196	351,991	351,991	
TOTAL TO LINE B IN SECTION IV										62,196	351,991	351,991	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000					28,159	28,159		
02 5% TRUST FUND RESERVE					999000						16,192		
04 UNFUNDED BUDGET					899000						30,097-		
TOTAL TO LINE E IN SECTION IV										28,159	14,254		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									62,196	25,373		
ADD: REVENUES (FROM SECTION I)	(B)									62,196	351,991	351,991	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									62,196	414,187	377,364	
LESS: OPERATING EXPENDITURES	(D)										360,655	363,110	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										28,159	14,254	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									62,196	25,373		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									62,196	25,373		

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-10TH JUD CIRCUIT	21501000												
FUND: GRANTS AND DONATIONS TF 2339													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
02	WORTHLESS CHECK	000100	YES	8.0	832.08	0.00	0.00			174,180	174,000	174,000	174,000
07	COST OF PROSECUTION	001204	NO	8.0	938.27	0.00	0.00			799,962	1,253,268	1,315,930	1,315,930
08	PRIOR YR WARRANT CANCEL	003700	NO	0.0	27	0.00	0.00			22			
11	SALE OF GOODS/SERVICES	001903	NO	0.0	27	0.00	0.00			920,684	1,178,889	1,190,678	1,190,678
14	JAG DRUG COURT-ARRA	001510	NO	0.0	27	0.00	0.00	16.580			72,131	72,131	72,131
TOTAL TO LINE B IN SECTION IV										1,894,848	2,678,288	2,752,739	2,752,739
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01	STATE TRUST FUND RESERVE				999000							65,654	
03	SERVICE CHARGE FOR GENERAL REVENUE				880000					12,529	114,181	119,194	
04	REFUNDS OF STATE REVENUES				860000					910			
11	BUDGET AMEND B0121 JAG DRUG COURT-ARRA				899000						72,132		
12	BUDGET AMENDMENT B0196				899000						25,000		
13	BUDGET AMENDMENT B0032				899000						228,900		
TOTAL TO LINE E IN SECTION IV										13,439	440,213	184,848	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
03	SEPTEMBER 2008 REVERSION				991000					5,100			
05	ROUNDING				991000					2			
06	SEPTEMBER REVERSION				991000						7,328		
TOTAL TO LINE H IN SECTION IV										5,102	7,328		

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-10TH JUD CIRCUIT</u>	21501000				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	330,807	1,165,102	1,759,807	
ADD: REVENUES (FROM SECTION I)	(B)	1,894,848	2,678,288	2,752,739	2,752,739
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,225,655	3,843,390	4,512,546	2,752,739
LESS: OPERATING EXPENDITURES	(D)	1,052,216	1,650,698	2,429,121	110,074
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	13,439	440,213	184,848	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,160,000	1,752,479	1,898,577	
NET ADJUSTMENTS (FROM SECTION III)	(H)	5,102	7,328		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,165,102	1,759,807	1,898,577	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-11TH JUD CIRCUIT	21501100												
FUND: STATE ATTNYS REVENUE TF										2058			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00	0.00				245,396	1,393,766	1,393,766	
TOTAL TO LINE B IN SECTION IV										245,396	1,393,766	1,393,766	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000					111,501	111,501		
02 5% TRUST FUND RESERVE					999000						64,113		
04 UNFUNDED BUDGET					899000						120,097-		
TOTAL TO LINE E IN SECTION IV										111,501	55,517		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									245,396	99,581		
ADD: REVENUES (FROM SECTION I)	(B)									245,396	1,393,766	1,393,766	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									245,396	1,639,162	1,493,347	
LESS: OPERATING EXPENDITURES	(D)										1,428,080	1,437,830	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										111,501	55,517	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									245,396	99,581		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									245,396	99,581		

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-11TH JUD CIRCUIT	21501100				

FUND: CHILD SUPPORT TRUST FUND 2084

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA				
	CODE		CHG %		ST I/C LOC I/C	NO.				
02 CSE - QUASI JUDICIAL	001510	NO	0.0	27	0.00	0.00	93.563		581,045	581,045
04 TRANSFER/FEDERAL FUNDS	001510	NO	0.0	27	0.00	0.00	93.563	21,162,710	22,703,678	23,300,000
TOTAL TO LINE B IN SECTION IV								21,162,710	23,284,723	23,881,045

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA
	CODE	TO BE	NO.
TOTAL TO LINE E IN SECTION IV			

SECTION III: ADJUSTMENTS

	OBJECT			
	CODE			
03 SEPTEMBER 2008 REVERSIONS	991000		135,081	
08 FY 07/08 RECEIVABLE ADJUSTMENT	991000		135,540-	
09 ROUNDING	991000		1-	
10 SEPTEMBER 2009 REVERSION	991000		12,423	
TOTAL TO LINE H IN SECTION IV		460-	12,423	

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	197,780	292,132	532,174	
ADD: REVENUES (FROM SECTION I)	(B)	21,162,710	23,284,723	23,881,045	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	21,360,490	23,576,855	24,413,219	
LESS: OPERATING EXPENDITURES	(D)	21,067,898	23,057,104	24,223,132	571,244
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	292,592	519,751	190,087	
NET ADJUSTMENTS (FROM SECTION III)	(H)	460-	12,423		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	292,132	532,174	190,087	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-11TH JUD CIRCUIT	21501100												
FUND: CIVIL RICO TRUST FUND										2095			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01	FINES/FORFEITURES/JUDGE	001200	NO	8.0	27.345	0.00	0.00			26,542	50,000	50,000	
TOTAL TO LINE B IN SECTION IV										26,542	50,000	50,000	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO	BE	NO.					
01	SERVICE CHARGE TO GENERAL REVENUE				880000					1,930	4,000	4,000	
99	STATE TRUST FUND RESERVE				999000							2,300	
TOTAL TO LINE E IN SECTION IV										1,930	4,000	6,300	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									401,343	421,708	267,688	
ADD: REVENUES (FROM SECTION I)	(B)									26,542	50,000	50,000	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									427,885	471,708	317,688	
LESS: OPERATING EXPENDITURES	(D)									4,247	200,020	200,020	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									1,930	4,000	6,300	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									421,708	267,688	111,368	
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									421,708	267,688	111,368	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-11TH JUD CIRCUIT	21501100												
FUND: FORFEIT/INVEST SUPPORT TF 2316													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01 FINES/FORFEITURES/JUDGE	001200	NO	8.0	27.3451	0.00	0.00		518,076	272,000	200,000			
02 REFUNDS	001800	NO	0.0	27	0.00	0.00		9,009					
04 SALE OF INVESTMENTS	002000	NO	0.0	27	0.00	0.00		1					
TOTAL TO LINE B IN SECTION IV								527,086	272,000	200,000			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 SERVICE CHARGE TO GENERAL REVENUE					880000			36,754	21,760	16,000			
99 STATE TRUST FUND RESERVE					999000					12,512			
TOTAL TO LINE E IN SECTION IV								36,754	21,760	28,512			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							313,444	651,605	492,256			
ADD: REVENUES (FROM SECTION I)	(B)							527,086	272,000	200,000			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							840,530	923,605	692,256			
LESS: OPERATING EXPENDITURES	(D)							152,171	409,589	536,994	126,000		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							36,754	21,760	28,512			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							651,605	492,256	126,750			
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							651,605	492,256	126,750			

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-11TH JUD CIRCUIT	21501100				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP CHG	SVC %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
01 MOVES/VAWA	001510	NO	0.0	27	0.00 0.00	16.588	145,730	140,000	140,000	
03 CHILD ABUSE	000810	NO	0.0	27	0.00 0.00		441,000	580,000	600,000	
04 VOCA	001510	NO	0.0	27	0.00 0.00	16.575	155,814	150,000	195,400	
05 COST OF PROSECUTION	001204	NO	8.0	938.27	0.00 0.00		227,260	250,000	250,000	
07 MOVES EXPANSION	000810	NO	0.0	27	0.00 0.00		294,444	420,000	450,000	
08 IMPACT LEGAL SERVICES	000810	NO	0.0	27	0.00 0.00		599,186	780,000	850,000	
09 MOVES-VAWA (ARRA)	001510	NO	0.0	27	0.00 0.00	16.575		118,607	118,607	
10 REFUNDS WORTHLESS CHECK	001800	NO	0.0	832.08	0.00 0.00		443			
12 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00 0.00		83,190	90,000	90,000	
13 INSURANCE FRAUD (DFS)	001500	NO	0.0	27	0.00 0.00		279,090	283,000	283,000	
15 CIVIL CITATION NO SCGR	000810	NO	0.0	27	0.00 0.00		49,837	49,000	49,000	
16 COST OF PROSECUTION DOR	001204	NO	8.0	938.27	0.00 0.00		831,270	800,000	850,000	
17 VOCA (ARRA)	001510	NO	0.0	27	0.00 0.00	16.575		49,827	50,000	
19 LOCAL PROSECUTION FEES	000100	YES	8.0	27	0.00 0.00		323,915	325,000	289,500	
21 PROJECT SENTRY	000700	NO	0.0	27	0.00 0.00	16.609	214,721	292,000	292,000	
23 TAX RECOVERY PILOT	001110	NO	0.0	27	0.00 0.00		50,000	50,000	50,000	
28 MISDEMEANOR DV EARLY IN	000810	NO	0.0	27	0.00 0.00			400,000	400,000	
32 US GRANT/GANG VIOLENCE	000700	NO	0.0	27	0.00 0.00	16.580	479,580	900,000	950,000	
33 REFUNDS/COST OF PROSEC.	001800	NO	0.0	938.27	0.00 0.00		1,116			
34 US GRANT-HIDTA	000700	NO	0.0	27	0.00 0.00	16.580		86,187	140,039	
35 PROSECUTION WCOMP DFS	001500	NO	0.0	27	0.00 0.00			136,686	136,686	
TOTAL TO LINE B IN SECTION IV							4,176,596	5,900,307	6,184,232	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.							
01 STATE TRUST FUND RESERVE	999000					67,390				
03 SERVICE CHARGE FOR GENERAL REVENUE	880000			23,488	117,200	118,360				
05 REFUND OF STATE REVENUES	860000			19,274						
TOTAL TO LINE E IN SECTION IV							42,762	117,200	185,750	

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-11TH JUD CIRCUIT	21501100				
FUND: GRANTS AND DONATIONS TF	2339				
SECTION III: ADJUSTMENTS					
			OBJECT CODE		
04 ROUNDING			991000	2	
05 SEPTEMBER 2008 REVERSION			991000	9,210	
09 SEPTEMBER 2009 REVERSION			991000		3,205
TOTAL TO LINE H IN SECTION IV			9,212	3,205	

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,495,153	1,782,150	917,440
ADD: REVENUES (FROM SECTION I)	(B)	4,176,596	5,900,307	6,184,232
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	5,671,749	7,682,457	7,101,672
LESS: OPERATING EXPENDITURES	(D)	3,856,049	6,651,022	6,858,216
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	42,762	117,200	185,750
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,772,938	914,235	57,706
NET ADJUSTMENTS (FROM SECTION III)	(H)	9,212	3,205	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,782,150	917,440	57,706

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-12TH JUD CIRCUIT	21501200												
FUND: STATE ATTNYS REVENUE TF										2058			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00	0.00				57,513	325,369	325,369	
TOTAL TO LINE B IN SECTION IV										57,513	325,369	325,369	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000					26,030	26,030		
02 5% TRUST FUND RESERVE					999000						14,967		
04 UNFUNDED BUDGET					899000						27,977-		
TOTAL TO LINE E IN SECTION IV										26,030	13,020		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									57,513	23,449		
ADD: REVENUES (FROM SECTION I)	(B)									57,513	325,369	325,369	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									57,513	382,882	348,818	
LESS: OPERATING EXPENDITURES	(D)										333,403	335,798	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										26,030	13,020	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									57,513	23,449		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									57,513	23,449		

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-12TH JUD CIRCUIT	21501200				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
04 WORTHLESS CHECK	000100	YES	8.0	832.08	0.00 0.00		19,641	19,741	19,741
10 REFUNDS	001800	NO	0.0	27	0.00 0.00		100		
11 COST OF PROSECUTION	001204	NO	8.0	938.27	0.00 0.00		723,398	887,046	887,046
13 WORTHLESS CHECKS	001800	NO	0.0	932.08	0.00 0.00		2,418		
TOTAL TO LINE B IN SECTION IV							745,557	906,787	906,787

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 STATE TRUST FUND RESERVE	999000					41,712
04 SERVICE CHARGE TO GENERAL REVENUE	880000			1,428	72,543	72,543
16 BUDGET AMENDMENT B0068	899000				500,000	
TOTAL TO LINE E IN SECTION IV				1,428	572,543	114,255

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	103,725	797,822	827,969	
ADD: REVENUES (FROM SECTION I)	(B)	745,557	906,787	906,787	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	849,282	1,704,609	1,734,756	
LESS: OPERATING EXPENDITURES	(D)	50,032	304,097	836,362	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,428	572,543	114,255	63,000
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	797,822	827,969	784,139	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	797,822	827,969	784,139	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-13TH JUD CIRCUIT	21501300												
FUND: STATE ATTNYS REVENUE TF										2058			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00	0.00				103,957	588,064	588,064	
TOTAL TO LINE B IN SECTION IV										103,957	588,064	588,064	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000					47,045	47,045		
02 5% TRUST FUND RESERVE					999000						27,051		
04 UNFUNDED BUDGET					899000						49,912-		
TOTAL TO LINE E IN SECTION IV										47,045	24,184		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									103,957	42,483		
ADD: REVENUES (FROM SECTION I)	(B)									588,064	588,064		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									692,021	630,547		
LESS: OPERATING EXPENDITURES	(D)									602,493	606,363		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									47,045	24,184		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									103,957	42,483		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									103,957	42,483		

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-13TH JUD CIRCUIT 21501300

FUND: CIVIL RICO TRUST FUND 2095

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP CHG %	SVC	AUTH	MATCHING %	CFDA
				ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

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SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	69,750	69,750	69,750	
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	69,750	69,750	69,750	
LESS: OPERATING EXPENDITURES	(D)			69,750	69,750
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	69,750	69,750		
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	69,750	69,750		

 COL A01 COL A02 COL A12 COL A04
 ACT PR YR CURR YR EST AGY FIN REQ AGY REQ N/R
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-13TH JUD CIRCUIT 21501300

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.				
					ST	I/C LOC I/C		COL A01	COL A02	COL A12	COL A04
01 LOCAL PROSECUTION	000100	YES	8.0	27	0.00	0.00		41,550	47,400	47,400	
05 PSN/ANTI-GANG	000800	NO	8.0	27	0.00	0.00		51,034	196,458	196,458	196,458
08 STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00	0.00	16.588	74,559	74,662	74,662	74,662
10 COST OF PROSECUTION	001204	NO	8.0	938.27	0.00	0.00		1,245,795	1,500,000	1,500,000	
11 PROSECUTION INS FRAUD	001500	NO	0.0	25.402	0.00	0.00		156,685	156,685	156,685	
13 PSN / SAFE NEIGH GUN	001510	NO	0.0	27	0.00	0.00	16.609	49,000	8,166		
16 TAX RECOVERY	001110	NO	0.0	27	0.00	0.00		50,000	50,000	50,000	
27 STOP VIOLENCE-ARRA	001510	NO	0.0	27	0.00	0.00	16.588		89,074	22,269	22,269
28 JAG DRUG COURT-ARRA	001510	NO	0.0	27	0.00	0.00	16.580		186,507	186,507	186,507
TOTAL TO LINE B IN SECTION IV								1,668,623	2,308,952	2,233,981	479,896

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
03 SERVICE CHARGE TO GENERAL REVENUE	880000			6,653	139,509	139,509	
09 STATE TRUST FUND RESERVE	999000					80,217	
13 BUDGET AMEND B0121-JAG DRUG COURT-ARRA	899000				186,507		
TOTAL TO LINE E IN SECTION IV				6,653	326,016	219,726	

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-13TH JUD CIRCUIT</u>	21501300				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,987,081	3,387,991	3,541,483	
ADD: REVENUES (FROM SECTION I)	(B)	1,668,623	2,308,952	2,233,981	479,896
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	3,655,704	5,696,943	5,775,464	479,896
LESS: OPERATING EXPENDITURES	(D)	261,060	1,829,444	2,025,926	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	6,653	326,016	219,726	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	3,387,991	3,541,483	3,529,812	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	3,387,991	3,541,483	3,529,812	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-14TH JUD CIRCUIT	21501400												
FUND: STATE ATTNYS REVENUE TF										2058			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00	0.00		38,075	215,601	215,601			
TOTAL TO LINE B IN SECTION IV										38,075	215,601	215,601	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000			17,248	17,248				
02 5% TRUST FUND RESERVE					999000				9,918				
04 UNFUNDED BUDGET					899000			15,769-	33,852-				
TOTAL TO LINE E IN SECTION IV											1,479	6,686-	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									6,765			
ADD: REVENUES (FROM SECTION I)	(B)									38,075	215,601	215,601	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									38,075	222,366	215,601	
LESS: OPERATING EXPENDITURES	(D)									31,310	220,887	222,287	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										1,479	6,686-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									6,765			
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									6,765			

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-14TH JUD CIRCUIT 21501400

FUND: FORFEIT/INVEST SUPPORT TF 2316

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA
		CHG %		ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	8,284	3,171	3,171
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	8,284	3,171	3,171
LESS: OPERATING EXPENDITURES	(D)	5,113		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	3,171	3,171	3,171
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	3,171	3,171	3,171

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-14TH JUD CIRCUIT	21501400				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.					
02 VOCA	001510	NO	0.0	27	0.00 0.00	16.588	193,585	188,519	188,519		
03 WORTHLESS CHECK DIVERSI	000100	YES	8.0	832.08	0.00 0.00		27,455	32,000	35,000		
05 COST OF PROSECUTION	001204	NO	8.0	27	0.00 0.00		216,944	275,000	300,000		
06 STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00 0.00	16.575	47,241	47,307	47,307		
07 LOCAL ORD PROSECUTION	000100	YES	8.0	27	0.00 0.00		3,120	9,500	10,500		
08 REFUNDS	001800	NO	8.0	27	0.00 0.00		13				
11 COUNTY IT AGREEMENT	000800	NO	8.0	27	0.00 0.00	16.575	62,995	71,041	71,041		
21 AMERICAN RECOVERY ACT	001510	NO	0.0	27	0.00 0.00	16.807		40,473	10,118	10,118	
TOTAL TO LINE B IN SECTION IV								551,353	663,840	662,485	10,118

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.							
01 STATE TRUST FUND RESERVE	999000						17,827			
03 SERVICE CHARGE FOR GENERAL REVENUE	880000			6,762	31,003		33,323			
09 BUDGET AMENDMENT B0134	890000				87,780					
TOTAL TO LINE E IN SECTION IV								6,762	118,783	51,150

SECTION III: ADJUSTMENTS

	OBJECT CODE									
TOTAL TO LINE H IN SECTION IV										

	COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000			
STATE ATTORNEYS	21500000			
<u>PGM: SA-14TH JUD CIRCUIT</u>	21501400			

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	152,254	33,924	59,327	
ADD: REVENUES (FROM SECTION I)	(B)	551,353	663,840	662,485	10,118
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	703,607	697,764	721,812	10,118
LESS: OPERATING EXPENDITURES	(D)	662,921	519,654	640,536	60,372
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	6,762	118,783	51,150	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	33,924	59,327	30,126	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	33,924	59,327	30,126	

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-15TH JUD CIRCUIT	21501500				

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP CHG %	SVC %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00 0.00		101,336	573,599	573,599
TOTAL TO LINE B IN SECTION IV							101,336	573,599	573,599

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880000			45,888	45,888	
02 5% TRUST FUND RESERVE	999000				26,536	
04 UNFUNDED BUDGET	899000				48,675-	
TOTAL TO LINE E IN SECTION IV				45,888	23,749	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		101,336	41,406
ADD: REVENUES (FROM SECTION I)	(B)	101,336	573,599	573,599
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	101,336	674,935	615,005
LESS: OPERATING EXPENDITURES	(D)		587,641	591,256
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		45,888	23,749
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	101,336	41,406	
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	101,336	41,406	

COL A01 COL A02 COL A12 COL A04
ACT PR YR CURR YR EST AGY FIN REQ AGY REQ N/R
EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11

JUSTICE ADMINISTRATION 21000000
STATE ATTORNEYS 21500000
PGM: SA-15TH JUD CIRCUIT 21501500

FUND: CIVIL RICO TRUST FUND 2095

SECTION I: DETAIL OF REVENUES

REVENUE CAP SVC AUTH MATCHING % CFDA
CODE CHG % ST I/C LOC I/C NO.

TOTAL TO LINE B IN SECTION IV
=====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT TRANSFER CFDA
CODE TO BE NO.

11 UNFUNDED BUDGET

899000

31,959-

TOTAL TO LINE E IN SECTION IV
=====

31,959-

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV
=====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1 (A)
ADD: REVENUES (FROM SECTION I) (B)
TOTAL FUNDS AVAILABLE (LINE A + LINE B) (C)
LESS: OPERATING EXPENDITURES (D)
LESS: NONOPERATING EXPENDITURES (SECTION II) (E)
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY) (F)
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ (G)
NET ADJUSTMENTS (FROM SECTION III) (H)
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30 (I)

31,959
31,959-

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-15TH JUD CIRCUIT	21501500				

FUND: FORFEIT/INVEST SUPPORT TF 2316

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA			
	CODE		CHG %		ST I/C LOC I/C	NO.			
01 FINES/FORFEITURES/JUDGE	000700	NO	0.0	27.3451	0.00 0.00	16.109	64,339	200,000	200,000
TOTAL TO LINE B IN SECTION IV							64,339	200,000	200,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA				
	CODE	TO BE	NO.				
01 SERVICE CHARGE TO GENERAL REVENUE	880000			26,457	16,000	16,000	
09 STATE TRUST FUND RESERVE	999000					9,200	
TOTAL TO LINE E IN SECTION IV							26,457 16,000 25,200

SECTION III: ADJUSTMENTS

	OBJECT			
	CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	42,427	80,309	121,040	
ADD: REVENUES (FROM SECTION I)	(B)	64,339	200,000	200,000	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	106,766	280,309	321,040	
LESS: OPERATING EXPENDITURES	(D)		143,269	162,279	18,500
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	26,457	16,000	25,200	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	80,309	121,040	133,561	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	80,309	121,040	133,561	

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-15TH JUD CIRCUIT	21501500				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.			
					ST	I/C LOC I/C		COL A01	COL A02	COL A12
02 WORTHLESS CHECK	000100	YES	8.0	832.08	0.00	0.00		84,326	120,000	120,000
03 VOCA	001510	NO	0.0	27	0.00	0.00	16.575	348,640	330,962	405,000
06 COUNTY ORDINANCE GRANT	000800	NO	8.0	27	0.00	0.00		12,000		12,000
07 COST OF PROSECUTION	001204	NO	8.0	938.27	0.00	0.00		889,980	960,000	1,000,000
14 COMMUNITY PROSECUTION	000700	NO	0.0	27	0.00	0.00	16.609	51,785		
15 STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00	0.00	16.588	81,008	81,122	81,122
17 COMBAT	000810	NO	0.0	27	0.00	0.00		236,103	240,000	360,000
20 PALM BCH CTY GUN VIOL.	000810	NO	0.0	27	0.00	0.00		343,348		
21 SALE OF GOODS/SERVICES	001903	NO	0.0	27	0.00	0.00		2,250		
23 PROSECUTION INS FRAUD	001500	NO	8.0	27	0.00	0.00		136,686	136,686	136,686
27 TAX RECOVERY PROGRAM	001110	NO	0.0	27	0.00	0.00		50,000	50,000	50,000
29 PALM BEACH CO CRIM JUST	000799	NO	0.0	27	0.00	0.00	16.738	9,754		
33 RESTITUTION/FRAUD CLAIM	001204	NO	8.0	938.27	0.00	0.00		73	500	500
34 VOCA RECOVERY	001510	NO	0.0	27	0.00	0.00	16.801		46,695	46,695
35 VAWA RECOVERY	001510	NO	0.0	27	0.00	0.00	16.588		88,192	22,048
TOTAL TO LINE B IN SECTION IV								2,245,953	2,066,157	2,234,051

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
03 SERVICE CHARGE FOR GENERAL REVENUE	880000			7,025	87,400	90,600
05 STATE TRUST FUND RESERVE	999000					50,255
16 BUDGET AMENDMENT B0076	899000				92,305	
17 BUDGET AMENDMENT B0107	899000				600,000	
18 BUDGET AMENDMENT B0098	899000				171,674	
19 BUDGET AMENDMENT B0125	899000				88,192	
20 BUDGET AMENDMENT B0140	899000				46,695	
TOTAL TO LINE E IN SECTION IV				7,025	1,086,266	140,855

SECTION III: ADJUSTMENTS

OBJECT CODE

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-15TH JUD CIRCUIT	21501500				

FUND: GRANTS AND DONATIONS TF 2339

SECTION III: ADJUSTMENTS

	OBJECT CODE				
02 ROUNDING ADJUSTMENT	991000		4		
05 SEPTEMBER 2008 REVERSION	991000	8,729			
07 SEPTEMBER 2009 REVERSION	991000			2,706	
TOTAL TO LINE H IN SECTION IV		8,733	2,706		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	875,890	2,195,425	1,129,118
ADD: REVENUES (FROM SECTION I)	(B)	2,245,953	2,066,157	2,234,051
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	3,121,843	4,261,582	3,363,169
LESS: OPERATING EXPENDITURES	(D)	928,126	2,048,904	2,857,906
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	7,025	1,086,266	140,855
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,186,692	1,126,412	364,408
NET ADJUSTMENTS (FROM SECTION III)	(H)	8,733	2,706	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,195,425	1,129,118	364,408

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-16TH JUD CIRCUIT	21501600												
FUND: STATE ATTNYS REVENUE TF										2058			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00	0.00				19,588	110,714	110,714	
TOTAL TO LINE B IN SECTION IV										19,588	110,714	110,714	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000					8,857	8,857		
02 5% TRUST FUND RESERVE					999000						5,093		
04 UNFUNDED BUDGET					899000						9,271-		
TOTAL TO LINE E IN SECTION IV										8,857	4,679		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									19,588	8,030		
ADD: REVENUES (FROM SECTION I)	(B)									19,588	110,714	110,714	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									19,588	130,302	118,744	
LESS: OPERATING EXPENDITURES	(D)										113,415	114,065	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										8,857	4,679	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									19,588	8,030		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									19,588	8,030		

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-16TH JUD CIRCUIT	21501600												
FUND: FORFEIT/INVEST SUPPORT TF 2316													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 FINES/FORFEITURES/JUDGE	001200	NO	7.0	27.3451	0.00	0.00				5,000	5,000		
TOTAL TO LINE B IN SECTION IV										5,000	5,000		
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 SERVICE CHARGE TO GENERAL REVENUE					880000					400	400		
99 STATE TRUST FUND RESERVE					999000						230		
TOTAL TO LINE E IN SECTION IV										400	630		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									2,935	2,935	7,535	
ADD: REVENUES (FROM SECTION I)	(B)										5,000	5,000	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									2,935	7,935	12,535	
LESS: OPERATING EXPENDITURES	(D)												
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										400	630	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									2,935	7,535	11,905	
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									2,935	7,535	11,905	

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-16TH JUD CIRCUIT	21501600				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA			
	CODE		CHG %		ST	I/C LOC I/C	NO.			
02 VOCA	001510	NO	0.0	27	0.00	0.00	16.575	46,861	48,286	48,286
06 COST OF PROSECUTION	001204	NO	8.0	938.27	0.00	0.00		169,461	169,461	169,461
11 STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00	0.00	16.588	37,711	55,715	55,715
16 COUNTY IT FTE	000800	NO	8.0	25.402	0.00	0.00		26,524	6,000	6,000
18 REFUNDS	001800	NO	0.0	27	0.00	0.00		3,806		
TOTAL TO LINE B IN SECTION IV								284,363	279,462	279,462

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA
	CODE	TO BE	NO.
01 STATE TRUST FUND RESERVE	999000		8,071
05 SERVICE CHARGE TO GENERAL REVENUE	880000	2,122	14,037
TOTAL TO LINE E IN SECTION IV			
			22,108

SECTION III: ADJUSTMENTS

	OBJECT	
	CODE	
03 ROUNDING	991000	2
05 SEPTEMBER 2008 REVERSION	991000	11,009
08 SEPTEMBER 2009 REVERSION	991000	4,332
TOTAL TO LINE H IN SECTION IV		
		11,011
		4,332

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-16TH JUD CIRCUIT</u>	21501600				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,646,419	1,699,045	1,333,867	
ADD: REVENUES (FROM SECTION I)	(B)	284,363	279,462	279,462	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,930,782	1,978,507	1,613,329	
LESS: OPERATING EXPENDITURES	(D)	240,626	634,935	659,590	22,500
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	2,122	14,037	22,108	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,688,034	1,329,535	931,631	
NET ADJUSTMENTS (FROM SECTION III)	(H)	11,011	4,332		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,699,045	1,333,867	931,631	

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-17TH JUD CIRCUIT	21501700				

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP CHG %	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00 0.00		156,193	883,385	883,385
TOTAL TO LINE B IN SECTION IV							156,193	883,385	883,385

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880000			70,671	70,671	
02 5% TRUST FUND RESERVE	999000				40,636	
04 UNFUNDED BUDGET	899000				75,055-	
TOTAL TO LINE E IN SECTION IV				70,671	36,252	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		156,193	63,832
ADD: REVENUES (FROM SECTION I)	(B)	156,193	883,385	883,385
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	156,193	1,039,578	947,217
LESS: OPERATING EXPENDITURES	(D)		905,075	910,965
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		70,671	36,252
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	156,193	63,832	
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	156,193	63,832	

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-17TH JUD CIRCUIT	21501700				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %	CFDA NO.					
					ST I/C LOC I/C						
02	WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00	39,934	75,000	75,000	
03	VOCA	001510	NO	0.0	27	0.00	0.00	150,028	153,284	153,284	
04	12 MONTH OLD WARRANTS	003800	NO	0.0	27	0.00	0.00	10			
05	PAR MUTUEL ENFORCE	001500	NO	0.0	27	0.00	0.00	180,199			
07	STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00	0.00	101,958	102,099	102,099	
08	PROSECUTION INS FRAUD	001500	NO	8.0	25.402	0.00	0.00	136,686			
16	TAX RECOVERY PROGRAM	001100	NO	0.0	27	0.00	0.00		50,000	50,000	
17	SALE OF GOODS/SERVICES	001903	NO	8.0	27	0.00	0.00	1,300			
18	COST OF PROSECUTION	001204	NO	8.0	938.27	0.00	0.00	1,146,517	2,210,441	2,210,441	
19	LOCAL PROSECUTION	000100	YES	8.0	27	0.00	0.00	32,393			
20	OTHER GRANTS	001110	NO	0.0	27	0.00	0.00	50,000			
21	JAG DRUG COURT-ARRA	001510	NO	0.0	27	0.00	0.00	16,580	128,381	128,381	
22	VAWA-ARRA	001510	NO	0.0	27	0.00	0.00	16,588	123,971	123,971	
23	VOCA-ARRA	001510	NO	0.0	27	0.00	0.00	16,575	40,812	40,812	
TOTAL TO LINE B IN SECTION IV								1,839,025	2,883,988	2,883,988	128,381

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01	SERVICE CHARGE TO GENERAL REVENUE	880000		4,230	186,835	186,835
04	STATE TRUST FUND RESERVE	999000				107,430
16	REFUND OF STATE REVENUES	860000		23,808		
17	BUDGET AMEND B0121 JAG DRUG COURT-ARRA	899000			128,381	
18	BUDGET AMENDMENT B0099	899000			40,812	
19	BUDGET AMENDMENT B0096	899000			123,971	
TOTAL TO LINE E IN SECTION IV				28,038	479,999	294,265

SECTION III: ADJUSTMENTS

OBJECT CODE

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-17TH JUD CIRCUIT	21501700				

FUND: GRANTS AND DONATIONS TF 2339

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	469,485	1,413,714	1,302,006	
ADD: REVENUES (FROM SECTION I)	(B)	1,839,025	2,883,988	2,883,988	128,381
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,308,510	4,297,702	4,185,994	128,381
LESS: OPERATING EXPENDITURES	(D)	866,758	2,515,697	2,714,507	25,016
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	28,038	479,999	294,265	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,413,714	1,302,006	1,177,222	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,413,714	1,302,006	1,177,222	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-18TH JUD CIRCUIT	21501800												
FUND: STATE ATTNYS REVENUE TF										2058			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00	0.00				86,578	491,452	491,452	
TOTAL TO LINE B IN SECTION IV										86,578	491,452	491,452	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000					39,316	39,316		
02 5% TRUST FUND RESERVE					999000						22,607		
04 UNFUNDED BUDGET					899000						42,448-		
TOTAL TO LINE E IN SECTION IV											39,316	19,475	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									86,578	35,141		
ADD: REVENUES (FROM SECTION I)	(B)									86,578	491,452	491,452	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									86,578	578,030	526,593	
LESS: OPERATING EXPENDITURES	(D)										503,573	507,118	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										39,316	19,475	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									86,578	35,141		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									86,578	35,141		

 COL A01 COL A02 COL A12 COL A04
 ACT PR YR CURR YR EST AGY FIN REQ AGY REQ N/R
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-18TH JUD CIRCUIT 21501800

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %			CFDA NO.			
					ST	I/C	LOC	I/C			
02	WORTHLESS CHECK	000100	YES	0.0	832.08	0.00	0.00		45,060	36,000	48,000
03	VICTIMS OF CRIME ACT	001510	NO	0.0	27	0.00	0.00	16.575	200,681	190,118	190,118
06	COST OF PROSECUTION	001204	NO	8.0	938.27	0.00	0.00		697,429	840,000	864,000
07	PSN/SAFE NEIGHBORHOODS	000799	NO	0.0	27	0.00	0.00	16.609	77,606	74,802	
12	STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00	0.00	16.588	65,453	65,544	65,544
21	TEEN COURT-BREVARD	001903	NO	0.0	938.19	0.00	0.00			260,000	260,000
29	LOCAL ORDINANCE PROSEC.	000100	YES	8.0	27	0.00	0.00		30,100	30,000	30,000
35	COMMUNITY PROSECUTION	000810	NO	0.0	27	0.00	0.00		242,088		
48	VICTIMS OF CRIME-ARRA	001510	NO	0.0	27	0.00	0.00	16.801		37,945	7,600
49	STOP VIOLENCE-ARRA	001510	NO	0.0	27	0.00	0.00	16.588		67,209	16,802
TOTAL TO LINE B IN SECTION IV									1,358,417	1,601,618	1,482,064

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
03	SERVICE CHARGE FOR GENERAL REVENUE	880000		5,448	72,480	75,360
06	REFUNDS OF STATE REVENUES	860000		115		
07	STATE TRUST FUND RESERVEE	999000				41,676
16	BUDGET AMENDMENT B0150	899000			45,553	
17	BUDGET AMENDMENT B0149	899000			67,209	
18	BUDGET AMENDMENT B0243	899000			389,323	
TOTAL TO LINE E IN SECTION IV				5,563	574,565	117,036

SECTION III: ADJUSTMENTS

	OBJECT CODE					
TOTAL TO LINE H IN SECTION IV						

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-18TH JUD CIRCUIT</u>	21501800				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	194,158	1,080,008	811,131	
ADD: REVENUES (FROM SECTION I)	(B)	1,358,417	1,601,618	1,482,064	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,552,575	2,681,626	2,293,195	
LESS: OPERATING EXPENDITURES	(D)	467,004	1,295,930	1,836,545	126,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	5,563	574,565	117,036	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,080,008	811,131	339,614	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,080,008	811,131	339,614	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-19TH JUD CIRCUIT	21501900												
FUND: STATE ATTNYS REVENUE TF										2058			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00	0.00		46,630	263,678	263,678			
TOTAL TO LINE B IN SECTION IV										46,630	263,678	263,678	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000			21,094	21,094				
02 5% TRUST FUND RESERVE					999000				12,129				
04 UNFUNDED BUDGET					899000			2,392-	62,921-				
TOTAL TO LINE E IN SECTION IV										18,702	29,698-		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									46,630			
ADD: REVENUES (FROM SECTION I)	(B)									46,630	263,678	263,678	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									46,630	310,308	263,678	
LESS: OPERATING EXPENDITURES	(D)										291,606	293,376	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										18,702	29,698-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									46,630			
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									46,630			

 COL A01 COL A02 COL A12 COL A04
 ACT PR YR CURR YR EST AGY FIN REQ AGY REQ N/R
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-19TH JUD CIRCUIT 21501900

FUND: FORFEIT/INVEST SUPPORT TF 2316

SECTION I: DETAIL OF REVENUES

REVENUE CAP SVC AUTH MATCHING % CFDA
 CODE CHG % ST I/C LOC I/C NO.

TOTAL TO LINE B IN SECTION IV

 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT TRANSFER CFDA
 CODE TO BE NO.

TOTAL TO LINE E IN SECTION IV

 =====

SECTION III: ADJUSTMENTS

OBJECT
 CODE

TOTAL TO LINE H IN SECTION IV

 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	493	493	493
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	493	493	493
LESS: OPERATING EXPENDITURES	(D)			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	493	493	493
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	493	493	493

 COL A01 COL A02 COL A12 COL A04
 ACT PR YR CURR YR EST AGY FIN REQ AGY REQ N/R
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-19TH JUD CIRCUIT 21501900

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.				
					ST	I/C LOC I/C					
01 STOP VIOLENCE-AVAWA	001510	NO	0.0	27	0.00	0.00	16.588	52,017	52,089	83,669	83,669
02 VICTIMS OF CRIME-VOCA	001510	NO	0.0	27	0.00	0.00	16.575	222,821	216,925	358,235	358,235
03 COST OF PROSECUTION	001204	NO	8.0	938.27	0.00	0.00		523,349	682,745	980,775	980,775
05 PROJECT SAFE NEIGHBORHD	000799	NO	0.0	27	0.00	0.00	16.609	95,000	15,833		
15 STOP VIOLENCE-ARRA	001510	NO	0.0	27	0.00	0.00	16.588		37,142	9,285	9,285
18 VICTIMS OF CRIME-ARRA	001510	NO	0.0	27	0.00	0.00	16.575		40,803		

TOTAL TO LINE B IN SECTION IV

 893,187 1,045,537 1,431,964 1,431,964
 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.
02 STATE TRUST FUND RESERVE	999000		31,406
03 SERVICE CHARGE TO GENERAL REVENUE	880000	54,620	78,462
16 BUDGET AMENDMENT B0241	899000	37,142	

TOTAL TO LINE E IN SECTION IV

 91,762 109,868
 =====

SECTION III: ADJUSTMENTS

	OBJECT CODE
03 ROUNDING ADJUSTMENT	991000

TOTAL TO LINE H IN SECTION IV

 1
 =====

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-19TH JUD CIRCUIT</u>	21501900				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,858,753	1,705,930	1,044,542	
ADD: REVENUES (FROM SECTION I)	(B)	893,187	1,045,537	1,431,964	1,431,964
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,751,940	2,751,467	2,476,506	1,431,964
LESS: OPERATING EXPENDITURES	(D)	1,046,011	1,615,163	2,283,830	69,426
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		91,762	109,868	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,705,929	1,044,542	82,808	
NET ADJUSTMENTS (FROM SECTION III)	(H)	1			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,705,930	1,044,542	82,808	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-20TH JUD CIRCUIT	21502000												
FUND: STATE ATTNYS REVENUE TF										2058			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.367	0.00	0.00		82,223	465,305	465,305			
TOTAL TO LINE B IN SECTION IV										82,223	465,305	465,305	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000			37,224	37,224				
02 5% TRUST FUND RESERVE					999000				21,404				
04 UNFUNDED BUDGET					899000				69,266-				
TOTAL TO LINE E IN SECTION IV										37,224	10,638-		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									52,585	3,929		
ADD: REVENUES (FROM SECTION I)	(B)									82,223	465,305	465,305	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									82,223	517,890	469,234	
LESS: OPERATING EXPENDITURES	(D)									29,638	476,737	479,872	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										37,224	10,638-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									52,585	3,929		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									52,585	3,929		

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-20TH JUD CIRCUIT	21502000												
FUND: CIVIL RICO TRUST FUND										2095			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 FINES/FORFEITURES/JUDGE	001200	NO	7.0	27.345	0.00	0.00				142,931	143,691	143,691	
TOTAL TO LINE B IN SECTION IV										142,931	143,691	143,691	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 SERVICE CHARGE TO GENERAL REVENUE					880000					11,434	11,495		
99 STATE TRUST FUND RESERVE					999000						6,575		
TOTAL TO LINE E IN SECTION IV										11,434	18,070		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									79,200	79,200	67,766	
ADD: REVENUES (FROM SECTION I)	(B)										142,931	143,691	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									79,200	222,131	211,457	
LESS: OPERATING EXPENDITURES	(D)										142,931	143,691	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										11,434	18,070	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									79,200	67,766	49,696	
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									79,200	67,766	49,696	

	COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000			
STATE ATTORNEYS	21500000			
PGM: SA-20TH JUD CIRCUIT	21502000			

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
02 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00 0.00		44,786	40,000	40,000
03 VOCA	001510	NO	0.0	27	0.00 0.00	16.575	69,516	65,000	65,000
04 COST OF PROSECUTION	001204	NO	8.0	938.27	0.00 0.00		758,900	736,133	728,772
08 STOP VIOLENCE AGAINST W	001510	NO	0.0	27	0.00 0.00	16.588	75,733	75,839	75,839
10 REFUNDS	001800	NO	8.0	27	0.00 0.00		2,004		
18 LEE COUNTY JAIL	000810	NO	0.0	27	0.00 0.00		112,334	119,660	119,660
19 ORDINANCE PROSECUTION	000100	YES	8.0	27	0.00 0.00		9,700	10,000	10,000
21 LEE COUNTY FILE CLERK	000810	NO	0.0	27	0.00 0.00		18,590	33,600	33,600
26 LEE COUNTY DRUG COURT	000810	NO	0.0	27	0.00 0.00		164,430	191,330	191,330
27 PSN / NO SC TO GR	000810	NO	0.0	27	0.00 0.00		3,000		
28 LEE CO. BCC ORDINANCE	000810	NO	0.0	27	0.00 0.00		58,347	59,000	59,000
29 COUNTY DATA PROCESS	000810	NO	0.0	27	0.00 0.00		429,041	483,162	483,162
31 COLLIER CTY FAST TRACK	000810	NO	0.0	27	0.00 0.00		149,588	160,900	161,900
32 MENTAL HEALTH COURT	000810	NO	0.0	27	0.00 0.00		72,300	72,300	72,300
34 CIVIL CITATION	001510	NO	0.0	27	0.00 0.00	16.540	99,899	50,000	50,000
37 VAWA ARRA	001510	NO	0.0	27	0.00 0.00	16.588		50,232	50,232

TOTAL TO LINE B IN SECTION IV

2,068,168	2,147,156	2,140,795	
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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 STATE TRUST FUND RESERVE	999000					36,162
03 SERVICE CHARGE FOR GENERAL REVENUE	880000			3,811	62,890	62,308
04 REFUND OF STATE REVENUE	860000			1,775		
21 BUDGET AMENDMENT B0075	899000				154,907	
22 BUDGET AMENDMENT B0113	899000				50,232	
23 BUDGET AMENDMENT B0112	899000				161,574	

TOTAL TO LINE E IN SECTION IV

5,586	429,603	98,470	
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SECTION III: ADJUSTMENTS

OBJECT
CODE

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-20TH JUD CIRCUIT	21502000				

FUND: GRANTS AND DONATIONS TF 2339

SECTION III: ADJUSTMENTS

	OBJECT CODE				
02 ROUNDING ADJUSTMENT	991000		1-		
TOTAL TO LINE H IN SECTION IV			1-		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	849,993	983,247	507,899	
ADD: REVENUES (FROM SECTION I)	(B)	2,068,168	2,147,156	2,140,795	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,918,161	3,130,403	2,648,694	
LESS: OPERATING EXPENDITURES	(D)	1,929,327	2,192,901	2,537,787	120,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	5,586	429,603	98,470	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	983,248	507,899	12,437	
NET ADJUSTMENTS (FROM SECTION III)	(H)		1-		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	983,247	507,899	12,437	

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
<u>PGM: PD-1ST JUD CIRCUIT</u>	21600100				

FUND: PUB/DEF REVENUE TF 2059

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00 0.00		37,224	202,077	202,077
TOTAL TO LINE B IN SECTION IV							37,224	202,077	202,077

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 8%SERVICE CHARGE TO GENERAL REVENUE	880000			16,166	16,166	
02 5% TRUST FUND RESERVE	999000			9,296	9,296	
04 UNFUNDED BUDGET	899000			9,110-	33,760-	
TOTAL TO LINE E IN SECTION IV				7,056	8,298-	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		13,999	
ADD: REVENUES (FROM SECTION I)	(B)	37,224	202,077	202,077
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	37,224	216,076	202,077
LESS: OPERATING EXPENDITURES	(D)	23,225	209,020	210,375
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		7,056	8,298-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	13,999		
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	13,999		

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-1ST JUD CIRCUIT	21600100				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
02 ORDINANCE DEFENSE CONTR	000100	YES	8.0	27	0.00 0.00		1,300	2,000	2,000	
03 COUNTY ORDINANCE	000810	NO	0.0	27	0.00 0.00		2,500	5,400	4,000	
05 COUNTY IT CONTRACT	000800	NO	8.0	29.008	0.00 0.00		78,778	78,574	79,972	
06 FDLE DRUG COURT-ARRA	001510	NO	0.0	27	0.00 0.00	16.580		14,062	14,062	14,062
TOTAL TO LINE B IN SECTION IV							82,578	100,036	100,034	14,062

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
03 SERVICE CHARGE TO GENERAL REVENUE	880000			5,808	6,446	6,558	
04 STATE TRUST FUND RESERVE	999000					3,706	
08 BUDGET AMEND B0097 JAG DRUG COURT-ARRA	899000				14,062		
09 UNFUNDED BUDGET	899000					8,378-	
TOTAL TO LINE E IN SECTION IV				5,808	20,508	1,886	

SECTION III: ADJUSTMENTS

	OBJECT CODE						
TOTAL TO LINE H IN SECTION IV							

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,103-	4,248	100		
ADD: REVENUES (FROM SECTION I)	(B)	82,578	100,036	100,034	14,062	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	81,475	104,284	100,134	14,062	
LESS: OPERATING EXPENDITURES	(D)	71,419	83,676	98,248		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	5,808	20,508	1,886		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)					
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	4,248	100			
NET ADJUSTMENTS (FROM SECTION III)	(H)					

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 PUBLIC DEFENDERS 21600000
PGM: PD-1ST JUD CIRCUIT 21600100

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			(I)		

4,248 100

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-1ST JUD CIRCUIT	21600100												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES 8.0	27	0.00	0.00		466,691	462,931	480,000			
04	REFUNDS	001800	NO 0.0	27	0.00	0.00		1,001					
05	RESTITUTION	001204	NO 0.0	27	0.00	0.00		100,111	200,000	240,000			
TOTAL TO LINE B IN SECTION IV								567,803	662,931	720,000			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			35,137	37,034	38,400			
05	STATE TRUST FUND RESERVE				999000					21,295			
TOTAL TO LINE E IN SECTION IV								35,137	37,034	59,695			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
02	ROUNDING				991000			3					
03	SEPTEMBER 2008 REVERSION				991000			17					
05	SEPTEMBER 2009 REVERSION				991000				285				
TOTAL TO LINE H IN SECTION IV								20	285				
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							58,175	102,021	264,879			
ADD: REVENUES (FROM SECTION I)	(B)							567,803	662,931	720,000			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							625,978	764,952	984,879			
LESS: OPERATING EXPENDITURES	(D)							488,840	463,324	465,289			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							35,137	37,034	59,695			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							102,001	264,594	459,895			
NET ADJUSTMENTS (FROM SECTION III)	(H)							20	285				

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 PUBLIC DEFENDERS 21600000
PGM: PD-1ST JUD CIRCUIT 21600100

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

REVENUE CAP SVC	AUTH	MATCHING %	CFDA
CODE CHG %	ST	I/C LOC I/C	NO.
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		
		102,021	264,879
			459,895

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
<u>PGM: PD-2ND JUD CIRCUIT</u>	21600200				

FUND: PUB/DEF REVENUE TF 2059

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP CHG %	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00 0.00		25,783	140,101	140,101
TOTAL TO LINE B IN SECTION IV							25,783	140,101	140,101

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880000			11,208	11,208	
02 5% TRUST FUND RESERVE	999000				6,445	
04 UNFUNDED BUDGET	899000			7,909-	23,311-	
TOTAL TO LINE E IN SECTION IV				3,299	5,658-	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		8,097	
ADD: REVENUES (FROM SECTION I)	(B)	25,783	140,101	140,101
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	25,783	148,198	140,101
LESS: OPERATING EXPENDITURES	(D)	17,686	144,899	145,759
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		3,299	5,658-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	8,097		
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	8,097		

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-2ND JUD CIRCUIT	21600200				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA					
	CODE		CHG %		ST	I/C	LOC	I/C	NO.			
01 LEGAL SERVICES OF N. FL	000800	NO	8.0	27	0.00	0.00			38,289	38,289		
02 COUNTY GRANTS NO SC	000810	NO	0.0	27	0.00	0.00				35,711		
04 LOCAL ORDINANCE	000100	YES	8.0	27	0.00	0.00			2,800	8,400		
TOTAL TO LINE B IN SECTION IV										41,089	82,400	83,400

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA						
	CODE	TO	BE	NO.					
01 SERVICE CHARGE TO GENERAL REVENUE	880000			224	3,735	3,735			
05 STATE TRUST FUND RESERVE	999000					2,148			
TOTAL TO LINE E IN SECTION IV							224	3,735	5,883

SECTION III: ADJUSTMENTS

	OBJECT					
	CODE					
TOTAL TO LINE H IN SECTION IV						

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		3,920	8,500
ADD: REVENUES (FROM SECTION I)	(B)	41,089	82,400	83,400
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	41,089	86,320	91,900
LESS: OPERATING EXPENDITURES	(D)	36,945	74,085	74,515
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	224	3,735	5,883
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	3,920	8,500	11,502
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	3,920	8,500	11,502

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-2ND JUD CIRCUIT	21600200				

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 ICD APPLICATION FEES	000100	YES	8.0	27	0.00 0.00		253,271	400,000	580,000
04 RESTITUTION	001204	NO	0.0	27	0.00 0.00		52,672		
06 PRIOR YR WARR CANCELS	003700	NO	8.0	27	0.00 0.00		54		
TOTAL TO LINE B IN SECTION IV							305,997	400,000	580,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
02 SERVICE CHARGE TO GENERAL REVENUE	880000			18,936	32,000	46,400
03 STATE TRUST FUND RESERVE	999000					18,400
04 TRANSFERS OUT WITHIN AGENCY	810000	21300800		25,000		
TOTAL TO LINE E IN SECTION IV				43,936	32,000	64,800

SECTION III: ADJUSTMENTS

	OBJECT CODE			
01 ROUNDING	991000		1-	
04 SEPTEMBER 2008 REVERSION	991000		28	
05 FY 07/08 CF ENCUMBRANCES	991000		9,057-	
TOTAL TO LINE H IN SECTION IV				9,030-

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
<u>PGM: PD-2ND JUD CIRCUIT</u>	21600200				

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	7,894	533	85,184	
ADD: REVENUES (FROM SECTION I)	(B)	305,997	400,000	580,000	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	313,891	400,533	665,184	
LESS: OPERATING EXPENDITURES	(D)	260,392	283,349	591,896	32,367
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	43,936	32,000	64,800	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	9,563	85,184	8,488	
NET ADJUSTMENTS (FROM SECTION III)	(H)	9,030-			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	533	85,184	8,488	

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
<u>PGM: PD-3RD JUD CIRCUIT</u>	21600300				

FUND: PUB/DEF REVENUE TF 2059

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00 0.00		12,050	65,217	65,217
TOTAL TO LINE B IN SECTION IV							12,050	65,217	65,217

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880000			5,217	5,217	
02 5% TRUST FUND RESERVE	999000				3,000	
04 UNFUNDED BUDGET	899000				6,215-	
TOTAL TO LINE E IN SECTION IV				5,217	2,002	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		12,050	4,605
ADD: REVENUES (FROM SECTION I)	(B)	12,050	65,217	65,217
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	12,050	77,267	69,822
LESS: OPERATING EXPENDITURES	(D)		67,445	67,820
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		5,217	2,002
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	12,050	4,605	
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	12,050	4,605	

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-3RD JUD CIRCUIT	21600300				

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
01 ICD APPLICATION FEES	000100	YES	8.0	27	0.00 0.00		75,063	82,000	195,000	19,000
05 RESTITUTION	001204	NO	0.0	27	0.00 0.00		40,657	120,000		
TOTAL TO LINE B IN SECTION IV							115,720	202,000	195,000	19,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
01 SERVICE CHARGE TO GENERAL REVENUE	880000			5,597	6,560	15,600	
03 STATE TRUST FUND RESERVE	999000					3,772	
TOTAL TO LINE E IN SECTION IV				5,597	6,560	19,372	

SECTION III: ADJUSTMENTS

	OBJECT CODE						
TOTAL TO LINE H IN SECTION IV							

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	31,883	51,645	82,119	
ADD: REVENUES (FROM SECTION I)	(B)	115,720	202,000	195,000	19,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	147,603	253,645	277,119	19,000
LESS: OPERATING EXPENDITURES	(D)	90,361	164,966	195,451	19,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	5,597	6,560	19,372	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	51,645	82,119	62,296	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	51,645	82,119	62,296	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-4TH JUD CIRCUIT	21600400												
FUND: PUB/DEF REVENUE TF										2059			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00	0.00		50,456	274,225	274,225			
TOTAL TO LINE B IN SECTION IV										50,456	274,225	274,225	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000			21,938	21,938				
02 5% TRUST FUND RESERVE					999000				12,614				
04 UNFUNDED BUDGET					899000				26,251-				
TOTAL TO LINE E IN SECTION IV											21,938	8,301	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									50,456	19,162		
ADD: REVENUES (FROM SECTION I)	(B)									50,456	274,225	274,225	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									50,456	324,681	293,387	
LESS: OPERATING EXPENDITURES	(D)										283,581	285,086	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										21,938	8,301	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									50,456	19,162		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									50,456	19,162		

	COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000			
PUBLIC DEFENDERS	21600000			
PGM: PD-4TH JUD CIRCUIT	21600400			

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP CHG %	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
02 ORDINANCE DEFENSE CONTR	000100	YES	8.0	27	0.00 0.00		16,209	25,000	35,000	
04 COUNTY IT PERSONNEL	000800	NO	8.0	29	0.00 0.00		263,924	180,000	235,000	
05 FDLE DRUG COURT-ARRA	001510	NO	0.0	27	0.00 0.00	16.580		37,500	37,500	37,500
TOTAL TO LINE B IN SECTION IV							280,133	242,500	307,500	37,500

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
03 SERVICE CHARGE TO GENERAL REVENUE	880000			20,340	16,400	21,600	
04 STATE TRUST FUND RESERVE	999000					9,430	
16 BUDGET AMEND B0097 JAG DRUG COURT-ARRA	899000				37,500		
TOTAL TO LINE E IN SECTION IV				20,340	53,900	31,030	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	46,587	74,176	13,427	
ADD: REVENUES (FROM SECTION I)	(B)	280,133	242,500	307,500	37,500
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	326,720	316,676	320,927	37,500
LESS: OPERATING EXPENDITURES	(D)	232,204	249,349	287,904	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	20,340	53,900	31,030	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	74,176	13,427	1,993	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	74,176	13,427	1,993	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-4TH JUD CIRCUIT	21600400												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES 7.3	27	0.00	0.00		314,033	870,000	880,000			
02	RESTITUTION	001204	NO 0.0	27	0.00	0.00		138,380	335,000	350,000			
06	REFUNDS	001800	NO 0.0	27	0.00	0.00		364					
TOTAL TO LINE B IN SECTION IV								452,777	1,205,000	1,230,000			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			23,537	69,600	70,400			
07	STATE TRUST FUND RESERVE				999000					40,020			
TOTAL TO LINE E IN SECTION IV								23,537	69,600	110,420			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
01	SEPTEMBER 2009 REVERSION				991000				1,571				
07	SEPTEMBER 2008 REVERSION				991000			1,509					
TOTAL TO LINE H IN SECTION IV								1,509	1,571				
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							119,461	35,839	639,066			
ADD: REVENUES (FROM SECTION I)	(B)							452,777	1,205,000	1,230,000			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							572,238	1,240,839	1,869,066			
LESS: OPERATING EXPENDITURES	(D)							514,371	533,744	1,262,828	67,028		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							23,537	69,600	110,420			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							34,330	637,495	495,818			
NET ADJUSTMENTS (FROM SECTION III)	(H)							1,509	1,571				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							35,839	639,066	495,818			

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-5TH JUD CIRCUIT	21600500												
FUND: PUB/DEF REVENUE TF										2059			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00	0.00				31,196	169,597	169,597	
TOTAL TO LINE B IN SECTION IV										31,196	169,597	169,597	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000					13,567	13,567		
02 5% TRUST FUND RESERVE					999000						7,802		
04 UNFUNDED BUDGET					899000						16,620-		
TOTAL TO LINE E IN SECTION IV										13,567	4,749		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									31,196	11,789		
ADD: REVENUES (FROM SECTION I)	(B)									31,196	169,597	169,597	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									31,196	200,793	181,386	
LESS: OPERATING EXPENDITURES	(D)										175,437	176,637	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										13,567	4,749	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									31,196	11,789		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									31,196	11,789		

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-5TH JUD CIRCUIT	21600500				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA				
	CODE	CHG %	CHG %		ST I/C LOC I/C	NO.				
05 ORDINANCE DEFENSE CONTR	000100	YES	8.0	27	0.00 0.00		5,450	10,000	10,000	
07 FDLE DRUG COURT-ARRA	001510	NO	0.0	27	0.00 0.00	16.580		13,125	13,125	13,125
TOTAL TO LINE B IN SECTION IV							5,450	23,125	23,125	13,125

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA
	CODE	TO BE	NO.
04 SERVICE CHARGE TO GENERAL REVENUE	880000	75	800
07 STATE TRUST FUND RESERVE	999000		460
08 REFUND OF STATE REVENUES	999000	115,000	
09 BUDGET AMEND B0097 JAG DRUG COURT-ARRA	899000		13,125
TOTAL TO LINE E IN SECTION IV			
115,075 13,925 1,260			

SECTION III: ADJUSTMENTS

OBJECT
CODE
TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	115,097	1,031	2,231	
ADD: REVENUES (FROM SECTION I)	(B)	5,450	23,125	23,125	13,125
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	120,547	24,156	25,356	13,125
LESS: OPERATING EXPENDITURES	(D)	4,441	8,000	21,125	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	115,075	13,925	1,260	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,031	2,231	2,971	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,031	2,231	2,971	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-5TH JUD CIRCUIT	21600500												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES 8.0	27	0.00	0.00		467,870	470,000	470,000			
02	REFUNDS	001800	NO 8.0	27	0.00	0.00		737					
04	RESTITUTION	001204	NO 0.0	27	0.00	0.00		175,404	300,000	330,000			
TOTAL TO LINE B IN SECTION IV								644,011	770,000	800,000			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			34,922	37,600	37,600			
05	STATE TRUST FUND RESERVE				999000					21,620			
TOTAL TO LINE E IN SECTION IV								34,922	37,600	59,220			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
02	SEPTEMBER 2009 REVERSION				991000				1,464				
04	ROUNDING				991000			1-					
05	SEPTEMBER 2008 REVERSION				991000			135					
TOTAL TO LINE H IN SECTION IV								134	1,464				
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							30,646	93,812	154,516			
ADD: REVENUES (FROM SECTION I)	(B)							644,011	770,000	800,000			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							674,657	863,812	954,516			
LESS: OPERATING EXPENDITURES	(D)							546,057	673,160	826,560	96,000		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							34,922	37,600	59,220			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							93,678	153,052	68,736			
NET ADJUSTMENTS (FROM SECTION III)	(H)							134	1,464				

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 PUBLIC DEFENDERS 21600000
PGM: PD-5TH JUD CIRCUIT 21600500

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

REVENUE CAP SVC	AUTH	MATCHING %	CFDA
CODE CHG %	ST	I/C LOC I/C	NO.
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		
		93,812	154,516
			68,736

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-6TH JUD CIRCUIT	21600600												
FUND: PUB/DEF REVENUE TF										2059			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00	0.00				68,050	369,460	369,460	
TOTAL TO LINE B IN SECTION IV										68,050	369,460	369,460	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000					29,577	29,557		
02 5% TRUST FUND RESERVE					999000						16,995		
04 UNFUNDED BUDGET					899000					14,553-	61,619-		
TOTAL TO LINE E IN SECTION IV										15,024	15,067-		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									27,701			
ADD: REVENUES (FROM SECTION I)	(B)									68,050	369,460	369,460	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									68,050	397,161	369,460	
LESS: OPERATING EXPENDITURES	(D)									40,349	382,137	384,527	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										15,024	15,067-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									27,701			
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									27,701			

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-6TH JUD CIRCUIT	21600600				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
02 PINELLAS ITP MISDEMEANO	000800	NO	7.0	27	0.00 0.00			115,026	115,026	
03 PINELLAS IT GRANT	000800	NO	7.0	27	0.00 0.00			40,648	40,648	
04 ORDINANCE DEFENSE	000100	YES	8.0	27	0.00 0.00		3,250	2,600	2,600	
05 PINELLAS COUNTY SHERIFF	000810	NO	0.0	27	0.00 0.00		280,572	124,898	124,898	
07 FDLE DRUG COURT-ARRA	001510	NO	0.0	27	0.00 0.00	16.580		56,250		
TOTAL TO LINE B IN SECTION IV								283,822	339,422	283,172

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
01 REFUNDS OF STATE REVENUES	860000				145,051		
02 SERVICE CHARGE TO GENERAL REVENUE	880000			241	12,662	12,662	
04 UNFUNDED BUDGET	899000					71,792-	
05 STATE TRUST FUND RESERVE	999000					7,281	
06 BUDGET AMEND B0097 JAG DRUG COURT-ARRA	899000				56,250		
TOTAL TO LINE E IN SECTION IV					145,292	68,912	51,849-

SECTION III: ADJUSTMENTS

	OBJECT CODE		
03 ROUNDING	991000		2
TOTAL TO LINE H IN SECTION IV			2

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
<u>PGM: PD-6TH JUD CIRCUIT</u>	21600600				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	201,198	226,450	110,263	
ADD: REVENUES (FROM SECTION I)	(B)	283,822	339,422	283,172	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	485,020	565,872	393,435	
LESS: OPERATING EXPENDITURES	(D)	113,280	386,697	445,282	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	145,292	68,912	51,849-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	226,448	110,263	2	
NET ADJUSTMENTS (FROM SECTION III)	(H)	2			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	226,450	110,263	2	

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-6TH JUD CIRCUIT	21600600				

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 ICD APPLICATION FEES	000100	YES	8.0	27	0.00 0.00		527,710	791,565	981,951
03 TRANSFERS IN	001500	NO	8.0	27	0.00 0.00		25,000		
04 RESTITUTION	001204	NO	0.0	27	0.00 0.00		155,839	233,759	290,007
TOTAL TO LINE B IN SECTION IV							708,549	1,025,324	1,271,958

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
02 SERVICE CHARGE TO GENERAL REVENUE	880000			31,850	63,325	78,556
06 STATE TRUST FUND RESERVE	999000					36,412
TOTAL TO LINE E IN SECTION IV				31,850	63,325	114,968

SECTION III: ADJUSTMENTS

	OBJECT CODE		
02 SEPTEMBER 2009 REVERSION	991000	6,503	
TOTAL TO LINE H IN SECTION IV		6,503	

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	89,504	246,634	63,695
ADD: REVENUES (FROM SECTION I)	(B)	708,549	1,025,324	1,271,958
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	798,053	1,271,958	1,335,653
LESS: OPERATING EXPENDITURES	(D)	519,569	1,151,441	1,156,111
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	31,850	63,325	114,968
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	246,634	57,192	64,574
NET ADJUSTMENTS (FROM SECTION III)	(H)		6,503	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	246,634	63,695	64,574

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-7TH JUD CIRCUIT	21600700												
FUND: PUB/DEF REVENUE TF										2059			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00	0.00				36,796	199,802	199,802	
TOTAL TO LINE B IN SECTION IV										36,796	199,802	199,802	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000					15,994	15,984		
02 5% TRUST FUND RESERVE					999000						9,191		
04 UNFUNDED BUDGET					899000						19,534-		
TOTAL TO LINE E IN SECTION IV										15,994	5,641		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									36,796	13,924		
ADD: REVENUES (FROM SECTION I)	(B)									36,796	199,802	199,802	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									36,796	236,598	213,726	
LESS: OPERATING EXPENDITURES	(D)										206,680	208,085	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										15,994	5,641	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									36,796	13,924		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									36,796	13,924		

	COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000			
PUBLIC DEFENDERS	21600000			
PGM: PD-7TH JUD CIRCUIT	21600700			

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP %	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
04 FDLE DRUG COURT-ARRA	001510	NO	0.0	27	0.00 0.00	16.580		11,251	11,251 11,251
TOTAL TO LINE B IN SECTION IV								11,251	11,251 11,251

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
11 UNFUNDED BUDGET	899000				6,000-	5,999-
12 BUDGET AMEND B0097 JAG DRUG CIURT-ARRA	899000				11,251	
TOTAL TO LINE E IN SECTION IV					5,251	5,999-

SECTION III: ADJUSTMENTS

	OBJECT CODE					
TOTAL TO LINE H IN SECTION IV						

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1	1	1		
ADD: REVENUES (FROM SECTION I)	(B)		11,251	11,251	11,251	11,251
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1	11,252	11,252	11,252	11,251
LESS: OPERATING EXPENDITURES	(D)		6,000	17,251		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		5,251	5,999-		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)					
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1	1			
NET ADJUSTMENTS (FROM SECTION III)	(H)					
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1	1			

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-7TH JUD CIRCUIT	21600700												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES 7.3	27	0.00	0.00		194,755	205,280	225,808			
04	RESTITUTION	001204	NO 7.3	27	0.00	0.00		32,604	130,414	143,456			
TOTAL TO LINE B IN SECTION IV								227,359	335,694	369,264			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			14,648	16,422	18,065			
06	STATE TRUST FUND RESERVE				999000					9,443			
TOTAL TO LINE E IN SECTION IV								14,648	16,422	27,508			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
02	SEPTEMBER 2009 REVERSION				991000				59				
03	ROUNDING				991000			5-					
04	SEPTEMBER 2008 REVERSION				991000			1,650					
06	UNFUNDED BUDGET				991000				6,000-	6,000-			
TOTAL TO LINE H IN SECTION IV								1,645	5,941-	6,000-			
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)								144,597	197,493	220,642		
ADD: REVENUES (FROM SECTION I)	(B)								227,359	335,694	369,264		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)								371,956	533,187	589,906		
LESS: OPERATING EXPENDITURES	(D)								161,460	290,182	399,027		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)								14,648	16,422	27,508		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)								195,848	226,583	163,371		
NET ADJUSTMENTS (FROM SECTION III)	(H)								1,645	5,941-	6,000-		

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 PUBLIC DEFENDERS 21600000
PGM: PD-7TH JUD CIRCUIT 21600700

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

REVENUE CAP SVC	AUTH	MATCHING %	CFDA
CODE CHG %	ST	I/C LOC I/C	NO.
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		
		197,493	220,642
			157,371

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-8TH JUD CIRCUIT	21600800												
FUND: PUB/DEF REVENUE TF										2059			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00	0.00		24,387	132,240	132,240			
TOTAL TO LINE B IN SECTION IV								24,387	132,240	132,240			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000			10,579	10,579				
02 5% TRUST FUND RESERVE					999000				6,083				
04 UNFUNDED BUDGET					899000				12,881-				
TOTAL TO LINE E IN SECTION IV								10,579	3,781				
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									24,387	9,257		
ADD: REVENUES (FROM SECTION I)	(B)									24,387	132,240	132,240	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									24,387	156,627	141,497	
LESS: OPERATING EXPENDITURES	(D)										136,791	137,716	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										10,579	3,781	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									24,387	9,257		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									24,387	9,257		

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-8TH JUD CIRCUIT	21600800				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP CHG %	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
03 ORDINANCE DEFENSE CONTR	000100	YES	8.0	27	0.00 0.00		3,750		
05 COUNTY REIMB CONTRACT	000800	NO	8.0	27	0.00 0.00			5,009	5,000
TOTAL TO LINE B IN SECTION IV							3,750	5,009	5,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 SERVICE CHARGE TO GENERAL REVENUE	880000			275	401	400
02 STATE TRUST FUND RESERVE	999000					230
03 UNFUNDED BUDGET	899000				401-	630-
TOTAL TO LINE E IN SECTION IV				275		

SECTION III: ADJUSTMENTS

	OBJECT CODE		
02 OFFSET TO DEFICIT FUND BALANCE	991000	9	9-
TOTAL TO LINE H IN SECTION IV		9	9-

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,188		
ADD: REVENUES (FROM SECTION I)	(B)	3,750	5,009	5,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	4,938	5,009	5,000
LESS: OPERATING EXPENDITURES	(D)	4,672	5,000	5,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	275		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	9-	9	
NET ADJUSTMENTS (FROM SECTION III)	(H)	9	9-	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-8TH JUD CIRCUIT	21600800												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES	8.0	27	0.00	0.00	141,862	335,000	335,000			
04	RESTITUTION	001204	NO	0.0	27	0.00	0.00	42,115					
TOTAL TO LINE B IN SECTION IV								183,977	335,000	335,000			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			10,571	26,800	26,800			
03	STATE TRUST FUND RESERVE				999000					15,410			
TOTAL TO LINE E IN SECTION IV								10,571	26,800	42,210			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							11,261	66,981	155,725			
ADD: REVENUES (FROM SECTION I)	(B)							183,977	335,000	335,000			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							195,238	401,981	490,725			
LESS: OPERATING EXPENDITURES	(D)							117,686	219,456	341,974	18,000		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							10,571	26,800	42,210			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							66,981	155,725	106,541			
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							66,981	155,725	106,541			

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
<u>PGM: PD-9TH JUD CIRCUIT</u>	21600900				

FUND: PUB/DEF REVENUE TF 2059

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP %	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00 0.00		48,802	265,660	265,660
TOTAL TO LINE B IN SECTION IV							48,802	265,660	265,660

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880000			21,252	21,252	
02 5% TRUST FUND RESERVE	999000				12,220	
04 UNFUNDED BUDGET	899000			30,164-	44,218-	
TOTAL TO LINE E IN SECTION IV				8,912-	10,746-	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		189	
ADD: REVENUES (FROM SECTION I)	(B)	48,802	265,660	265,660
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	48,802	265,849	265,660
LESS: OPERATING EXPENDITURES	(D)	48,613	274,761	276,406
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		8,912-	10,746-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	189		
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	189		

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
<u>PGM: PD-9TH JUD CIRCUIT</u>	21600900				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.					
01 LOCAL ORDINANCE DEFENSE	000800	NO	0.0	27	0.00 0.00			20,000	20,000		
02 COMPETENCY ENHANCEMENT	000800	NO	0.0	27	0.00 0.00			250,000	200,000		
03 DCF SCREENING PROJECT	000800	NO	7.0	27	0.00 0.00			340,000	240,000		
04 CITY/CTY GRANT NO SC	000810	NO	0.0	27	0.00 0.00		405,990	200,000	200,000		
05 OSCEOLA IT PERSONNEL	000800	NO	8.0	27	0.00 0.00		2,425	173,750	125,000		
07 FDLE DRUG COURT-ARRA	001510	NO	0.0	27	0.00 0.00	16.580		45,000	45,000		
TOTAL TO LINE B IN SECTION IV								408,415	1,028,750	830,000	45,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
02 SERVICE CHARGE TO GENERAL REVENUE	880000			170	62,700	46,800
04 STATE TRUST FUND RESERVE	999000					36,053
06 BUDGET AMEND B0097 JAG DRUG COURT-ARRA	899000				45,000	
11 UNFUNDED BUDGET	899000					521,947-
TOTAL TO LINE E IN SECTION IV				170	107,700	439,094-

SECTION III: ADJUSTMENTS

	OBJECT CODE					
TOTAL TO LINE H IN SECTION IV						

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
<u>PGM: PD-9TH JUD CIRCUIT</u>	21600900				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	428,584	369,846	37,131	
ADD: REVENUES (FROM SECTION I)	(B)	408,415	1,028,750	830,000	45,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	836,999	1,398,596	867,131	45,000
LESS: OPERATING EXPENDITURES	(D)	466,983	1,253,765	1,306,225	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	170	107,700	439,094-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	369,846	37,131		
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	369,846	37,131		

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-9TH JUD CIRCUIT	21600900												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES 7.3	27	0.00	0.00		932,696	2,208,000	2,252,160			
02	REFUNDS	001800	NO 7.3	27	0.00	0.00		655,620					
04	RESTITUTION	001204	NO 0.0	27	0.00	0.00		115,000					
TOTAL TO LINE B IN SECTION IV								1,703,316	2,208,000	2,252,160			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			69,902	176,640	180,173			
03	STATE TRUST FUND RESERVE				999000					101,568			
TOTAL TO LINE E IN SECTION IV								69,902	176,640	281,741			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
03	SEPTEMBER 2008 REVERSION				991000			579					
04	ROUNDING				991000			1					
TOTAL TO LINE H IN SECTION IV								580					
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							39,605-	459,678	602,228			
ADD: REVENUES (FROM SECTION I)	(B)							1,703,316	2,208,000	2,252,160			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							1,663,711	2,667,678	2,854,388			
LESS: OPERATING EXPENDITURES	(D)							1,134,711	1,888,810	1,899,215			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							69,902	176,640	281,741			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							459,098	602,228	673,432			
NET ADJUSTMENTS (FROM SECTION III)	(H)							580					
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							459,678	602,228	673,432			

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-10TH JUD CIRCUIT	21601000												
FUND: PUB/DEF REVENUE TF										2059			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00	0.00				34,399	186,659	186,659	
TOTAL TO LINE B IN SECTION IV										34,399	186,659	186,659	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000					14,932	14,932		
02 5% TRUST FUND RESERVE					999000						8,586		
04 UNFUNDED BUDGET					899000						19,135-		
TOTAL TO LINE E IN SECTION IV										14,932	4,383		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									33,531	12,166		
ADD: REVENUES (FROM SECTION I)	(B)									34,399	186,659	186,659	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									34,399	220,190	198,825	
LESS: OPERATING EXPENDITURES	(D)									868	193,092	194,442	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										14,932	4,383	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									33,531	12,166		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									33,531	12,166		

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-10TH JUD CIRCUIT	21601000												
FUND: GRANTS AND DONATIONS TF										2339			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
02	FDLE DRUG COURT-ARRA	001510	NO	0.0	27	0.00	0.00	16.580		37,500	37,500	37,500	
TOTAL TO LINE B IN SECTION IV										37,500	37,500	37,500	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
03	BUDGET AMEND B0097 JAG DRUG COURT-ARRA				899000					37,500			
TOTAL TO LINE E IN SECTION IV										37,500			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)												
ADD: REVENUES (FROM SECTION I)	(B)									37,500	37,500	37,500	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									37,500	37,500	37,500	
LESS: OPERATING EXPENDITURES	(D)										37,500		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									37,500			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)												
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)												

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-10TH JUD CIRCUIT	21601000				
FUND: INDIGENT CRIM DEFENSE TF 2974					
SECTION I: DETAIL OF REVENUES					
	REVENUE CAP SVC AUTH MATCHING % CFDA				
	CODE CHG % ST I/C LOC I/C NO.				
01 ICD APPLICATION FEES	000100 YES 8.0 27 0.00 0.00	404,905	404,905	404,905	
04 RESTITUTION	001204 NO 0.0 27 0.00 0.00	152,987	458,961	611,949	
TOTAL TO LINE B IN SECTION IV		557,892	863,866	1,016,854	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES					
	OBJECT TRANSFER CFDA				
	CODE TO BE NO.				
01 SERVICE CHARGE TO GENERAL REVENUE	880000	30,400	32,392	32,392	
99 STATE TRUST FUND RESERVE	999000			18,626	
TOTAL TO LINE E IN SECTION IV		30,400	32,392	51,018	
SECTION III: ADJUSTMENTS					
	OBJECT				
	CODE				
01 FY 2007-08 CF REVERSION ADJUSTMENT	991000	23			
03 SEPTEMBER 2008 REVERSIONS	991000	203			
05 SEPTEMBER 2009 REVERSIONS	991000		2,184		
TOTAL TO LINE H IN SECTION IV		226	2,184		
SECTION IV: SUMMARY					
UNRESERVED FUND BALANCE - JULY 1	(A)	114,196	11,095	204,904	
ADD: REVENUES (FROM SECTION I)	(B)	557,892	863,866	1,016,854	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	672,088	874,961	1,221,758	
LESS: OPERATING EXPENDITURES	(D)	630,819	639,849	1,139,971	202,284
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	30,400	32,392	51,018	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	10,869	202,720	30,769	
NET ADJUSTMENTS (FROM SECTION III)	(H)	226	2,184		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	11,095	204,904	30,769	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-11TH JUD CIRCUIT	21601100												
FUND: PUB/DEF REVENUE TF										2059			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00	0.00				127,614	693,042	693,042	
TOTAL TO LINE B IN SECTION IV										127,614	693,042	693,042	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000					55,443	55,443		
02 5% TRUST FUND RESERVE					999000						31,880		
04 UNFUNDED BUDGET					899000						95,682-		
TOTAL TO LINE E IN SECTION IV										55,443	8,359-		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									98,709	19,546		
ADD: REVENUES (FROM SECTION I)	(B)									127,614	693,042	693,042	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									127,614	791,751	712,588	
LESS: OPERATING EXPENDITURES	(D)									28,905	716,762	720,947	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										55,443	8,359-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									98,709	19,546		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									98,709	19,546		

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-11TH JUD CIRCUIT	21601100												
FUND: GRANTS AND DONATIONS TF 2339													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01 FEES LOCAL ORDINANC DEF	000100	YES	8.0	27	0.00	0.00		36,686	100,000	100,000			
03 OTHER GRT LOCAL ORD DEF	000110	YES	0.0	27	0.00	0.00		9,396	16,000	41,000			
04 CTY GRANT EARLY REPRES	000810	NO	0.0	27	0.00	0.00		592,857	1,000,000	1,000,000			
08 MIAMI DADE IT COUNTY GR	000800	NO	8.0	27	0.00	0.00			384,000	384,000			
TOTAL TO LINE B IN SECTION IV								638,939	1,500,000	1,525,000			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02 SERVICE CHARGE TO GENERAL REVENUE					880000			2,731	38,720	38,720			
05 STATE TRUST FUND RESERVE					999000					22,264			
TOTAL TO LINE E IN SECTION IV								2,731	38,720	60,984			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
01 ROUNDING ADJUSTMENT					991000								
TOTAL TO LINE H IN SECTION IV								1-					
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							15,605	15,752	798			
ADD: REVENUES (FROM SECTION I)	(B)							638,939	1,500,000	1,525,000			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							654,544	1,515,752	1,525,798			
LESS: OPERATING EXPENDITURES	(D)							636,060	1,476,234	1,464,000			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							2,731	38,720	60,984			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							15,753	798	814			
NET ADJUSTMENTS (FROM SECTION III)	(H)							1-					
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							15,752	798	814			

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-11TH JUD CIRCUIT	21601100												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATATION FEES	000100	YES	8.0	27	0.00	0.00	320,717	480,000	490,000			
04	RESTITUTION	001204	NO	0.0	27	0.00	0.00	24,205					
TOTAL TO LINE B IN SECTION IV								344,922	480,000	490,000			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			24,105	38,400	39,200			
04	STATE TRUST FUND RESERVE				999000					22,080			
TOTAL TO LINE E IN SECTION IV								24,105	38,400	61,280			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)								269,768	273,518	303,504		
ADD: REVENUES (FROM SECTION I)	(B)								344,922	480,000	490,000		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)								614,690	753,518	793,504		
LESS: OPERATING EXPENDITURES	(D)								317,067	411,614	727,890		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)								24,105	38,400	61,280		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)								273,518	303,504	4,334		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)								273,518	303,504	4,334		

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-12TH JUD CIRCUIT	21601200												
FUND: PUB/DEF REVENUE TF										2059			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00	0.00				28,814	156,530	156,530	
TOTAL TO LINE B IN SECTION IV										28,814	156,530	156,530	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000					12,522	12,522		
02 5% TRUST FUND RESERVE					999000						7,200		
04 UNFUNDED BUDGET					899000						15,264-		
TOTAL TO LINE E IN SECTION IV										12,522	4,458		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									28,814	10,910		
ADD: REVENUES (FROM SECTION I)	(B)									28,814	156,530	156,530	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									28,814	185,344	167,440	
LESS: OPERATING EXPENDITURES	(D)										161,912	162,982	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										12,522	4,458	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									28,814	10,910		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									28,814	10,910		

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-12TH JUD CIRCUIT	21601200												
FUND: GRANTS AND DONATIONS TF										2339			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
02 LOCAL ORDINANCE FEES	000100	YES	8.0	27	0.00	0.00		18,950	48,000	53,000			
04 COUNTY IT GRANTS	000800	NO	8.0	27	0.00	0.00		16,325	42,936	46,132			
TOTAL TO LINE B IN SECTION IV								35,275	90,936	99,132			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02 SERVICE CHARGE TO GENERAL REVENUE					880000			2,357	7,275	7,931			
04 REFUND OF STATE REVENUE					860000					4,183			
TOTAL TO LINE E IN SECTION IV								2,357	7,275	12,114			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
02 SEPTEMBER 2008 REVERSION					991000						337		
TOTAL TO LINE H IN SECTION IV								337					
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)								5,725	29,280	54,541		
ADD: REVENUES (FROM SECTION I)	(B)								35,275	90,936	99,132		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)								41,000	120,216	153,673		
LESS: OPERATING EXPENDITURES	(D)								9,700	58,400	58,400		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)								2,357	7,275	12,114		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)								28,943	54,541	83,159		
NET ADJUSTMENTS (FROM SECTION III)	(H)								337				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)								29,280	54,541	83,159		

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-12TH JUD CIRCUIT	21601200												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES	8.0	27	0.00	0.00	266,375	311,871	327,464			
04	RESTITUTION	001204	NO	0.0	27	0.00	0.00	30,645					
TOTAL TO LINE B IN SECTION IV								297,020	311,871	327,464			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			18,897	24,950	26,197			
04	STATE TRUST FUND RESERVE				999000					14,346			
TOTAL TO LINE E IN SECTION IV								18,897	24,950	40,543			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
02	ROUNDING ADJUSTMENT				991000								
TOTAL TO LINE H IN SECTION IV								6					
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									118,745	328,784	229,100	
ADD: REVENUES (FROM SECTION I)	(B)									297,020	311,871	327,464	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									415,765	640,655	556,564	
LESS: OPERATING EXPENDITURES	(D)									68,090	386,605	388,895	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									18,897	24,950	40,543	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									328,778	229,100	127,126	
NET ADJUSTMENTS (FROM SECTION III)	(H)									6			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									328,784	229,100	127,126	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-13TH JUD CIRCUIT	21601300												
FUND: PUB/DEF REVENUE TF										2059			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00	0.00				62,634	340,635	340,635	
TOTAL TO LINE B IN SECTION IV										62,634	340,635	340,635	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000					27,250	27,250		
02 5% TRUST FUND RESERVE					999000						15,669		
04 UNFUNDED BUDGET					899000						32,829-		
TOTAL TO LINE E IN SECTION IV										27,250	10,090		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									62,634	23,737		
ADD: REVENUES (FROM SECTION I)	(B)									62,634	340,635	340,635	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									62,634	403,269	364,372	
LESS: OPERATING EXPENDITURES	(D)										352,282	354,282	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										27,250	10,090	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									62,634	23,737		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									62,634	23,737		

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-13TH JUD CIRCUIT	21601300				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
02 HILLSBOROUGL IT GRANT	000800	NO	8.0	29	0.00 0.00		409,109	424,888	424,888	
03 LOCAL ORDINANCE FEES	000100	YES	7.0	27	0.00 0.00		132,200			
04 US GRANT JAG HILLS.CTY	000799	NO	8.0	27	0.00 0.00	16.738	93,040	48,000	48,000	
06 FDLE DRUG COURT-ARRA	001510	NO	0.0	27	0.00 0.00	16.580		94,687	94,687	94,687
07 HILLSB CTY ORDINANCES	000100	YES	8.0	27	0.00 0.00			39,400	39,400	
08 CITY ORDINANCES	000100	YES	8.0	27	0.00 0.00			92,700	92,700	
TOTAL TO LINE B IN SECTION IV							634,349	699,675	699,675	94,687

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
01 SERVICE CHARGE TO GENERAL REVENUE	880000			39,622	44,559	44,559	
16 BUDGET AMEND B0097 JAG DRUG COURT-ARRA	899000				94,687		
17 STATE TRUST FUND RESERVE	999000					25,621	
18 UNFUNDED BUDGET	899000				431,324-	532,961-	
TOTAL TO LINE E IN SECTION IV				39,622	292,078-	462,781-	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
03 ROUNDING ADJUSTMENT	991000			1-
TOTAL TO LINE H IN SECTION IV				1-

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
<u>PGM: PD-13TH JUD CIRCUIT</u>	21601300				

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	665,750	1,012,800	573,229	
ADD: REVENUES (FROM SECTION I)	(B)	634,349	699,675	699,675	94,687
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,300,099	1,712,475	1,272,904	94,687
LESS: OPERATING EXPENDITURES	(D)	247,676	1,431,324	1,532,961	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	39,622	292,078-	462,781-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,012,801	573,229	202,724	
NET ADJUSTMENTS (FROM SECTION III)	(H)		1-		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,012,800	573,229	202,724	

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-13TH JUD CIRCUIT	21601300				

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
01	ICD APPLICATION FEES	000100	YES	8.0	27	0.00	0.00	423,019	750,000	750,000
04	RESTITUTION	001204	NO	0.0	27	0.00	0.00	80,654	1,350,000	1,350,000
05	REFUNDS	001800	NO	8.0	27	0.00	0.00	6,413		
TOTAL TO LINE B IN SECTION IV								510,086	2,100,000	2,100,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
02	SERVICE CHARGE TO GENERAL REVENUE	880000		31,713	60,000	60,000
06	STATE TRUST FUND RESERVE	999000				34,500
TOTAL TO LINE E IN SECTION IV				31,713	60,000	94,500

SECTION III: ADJUSTMENTS

	OBJECT CODE			
03	ROUNDING	991000		2-
TOTAL TO LINE H IN SECTION IV				2-

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	781,913	266,107	575,801
ADD: REVENUES (FROM SECTION I)	(B)	510,086	2,100,000	2,100,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,291,999	2,366,107	2,675,801
LESS: OPERATING EXPENDITURES	(D)	994,177	1,730,306	1,739,271
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	31,713	60,000	94,500
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	266,109	575,801	842,030
NET ADJUSTMENTS (FROM SECTION III)	(H)		2-	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	266,107	575,801	842,030

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-14TH JUD CIRCUIT	21601400												
FUND: PUB/DEF REVENUE TF										2059			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00	0.00				20,218	109,636	109,636	
TOTAL TO LINE B IN SECTION IV										20,218	109,636	109,636	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000					8,770	8,770		
02 5% TRUST FUND RESERVE					999000						5,043		
04 UNFUNDED BUDGET					899000					5,834-	18,405-		
TOTAL TO LINE E IN SECTION IV										2,936	4,592-		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									6,718			
ADD: REVENUES (FROM SECTION I)	(B)									20,218	109,636	109,636	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									20,218	116,354	109,636	
LESS: OPERATING EXPENDITURES	(D)									13,500	113,418	114,228	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										2,936	4,592-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									6,718			
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									6,718			

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-14TH JUD CIRCUIT	21601400												
FUND: GRANTS AND DONATIONS TF										2339			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
02	ORDINANCE DEFENSE CONTR	000100	YES	8.0	27	0.00	0.00	7,938	15,000	15,000			
03	BAY COUNTY IT	000800	NO	8.0	27	0.00	0.00	38,224	55,000	60,000			
TOTAL TO LINE B IN SECTION IV								46,162	70,000	75,000			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			3,328	5,600	6,000			
03	STATE TRUST FUND RESERVE				999000					3,220			
TOTAL TO LINE E IN SECTION IV								3,328	5,600	9,220			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)	14,209	4,693	2,641									
ADD: REVENUES (FROM SECTION I)	(B)	46,162	70,000	75,000									
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	60,371	74,693	77,641									
LESS: OPERATING EXPENDITURES	(D)	52,350	66,452	66,817									
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	3,328	5,600	9,220									
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	4,693	2,641	1,604									
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	4,693	2,641	1,604									

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-14TH JUD CIRCUIT	21601400												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES	8.0	27	0.00	0.00	149,616	548,000	580,800			
04	RESTITUTION	001204	NO	0.0	27	0.00	0.00	158,462					
TOTAL TO LINE B IN SECTION IV								308,078	548,000	580,800			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			11,191	43,840	46,464			
11	BUDGET AMENDMENT B0234				899000				191,963				
99	STATE TRUST FUND RESERVE				999000					25,208			
TOTAL TO LINE E IN SECTION IV								11,191	235,803	71,672			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
01	ROUNDING				991000			1					
04	SEPTEMBER 2009 REVERSIONS				991000				2,776				
TOTAL TO LINE H IN SECTION IV								1	2,776				
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							114,323	125,558	62,264			
ADD: REVENUES (FROM SECTION I)	(B)							308,078	548,000	580,800			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							422,401	673,558	643,064			
LESS: OPERATING EXPENDITURES	(D)							285,653	378,267	570,960			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							11,191	235,803	71,672			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							125,557	59,488	432			
NET ADJUSTMENTS (FROM SECTION III)	(H)							1	2,776				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							125,558	62,264	432			

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-15TH JUD CIRCUIT	21601500												
FUND: PUB/DEF REVENUE TF										2059			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00	0.00				59,520	323,228	323,228	
TOTAL TO LINE B IN SECTION IV										59,520	323,228	323,228	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000					25,858	25,858		
02 5% TRUST FUND RESERVE					999000						14,868		
04 UNFUNDED BUDGET					899000					23,440-	53,978-		
TOTAL TO LINE E IN SECTION IV											2,418	13,252-	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									13,520			
ADD: REVENUES (FROM SECTION I)	(B)									59,520	323,228	323,228	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									59,520	336,748	323,228	
LESS: OPERATING EXPENDITURES	(D)									46,000	334,330	336,480	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										2,418	13,252-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									13,520			
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									13,520			

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-15TH JUD CIRCUIT	21601500												
FUND: GRANTS AND DONATIONS TF 2339													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
02 FEES- LOCAL ORD DEF	000100	YES	8.0	25	0.00	0.00		17,200					
03 OFFENDER REENTRY GRANT	000810	NO	0.0	27	0.00	0.00		66,139	135,330	135,330			
04 REFUNDS	001800	NO	8.0	27	0.00	0.00		95,514					
05 PALM BCH CTY LOCAL ORD	000100	YES	8.0	25	0.00	0.00			12,000	12,000			
06 CITY OF WPB MUNIC ORD	000100	YES	8.0	25	0.00	0.00			7,200	7,200			
TOTAL TO LINE B IN SECTION IV								178,853	154,530	154,530			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02 SERVICE CHARGE TO GENERAL REVENUE					880000			1,278	1,536	1,536			
05 STATE TRUST FUND RESERVE					999000					883			
TOTAL TO LINE E IN SECTION IV								1,278	1,536	2,419			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							674	115,142	74,600			
ADD: REVENUES (FROM SECTION I)	(B)							178,853	154,530	154,530			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							179,527	269,672	229,130			
LESS: OPERATING EXPENDITURES	(D)							63,107	193,536	193,536			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							1,278	1,536	2,419			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							115,142	74,600	33,175			
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							115,142	74,600	33,175			

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-15TH JUD CIRCUIT	21601500												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES 8.0	27	0.00	0.00		226,620	453,240	385,997			
04	REFUNDS	001800	NO 8.0	27	0.00	0.00		3,565					
05	RESTITUTION	001204	NO 0.0	27	0.00	0.00		60,115	321,450	339,208			
TOTAL TO LINE B IN SECTION IV								290,300	774,690	725,205			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			17,007	36,259	30,879			
11	STATE TRUST FUND RESERVE				999000					20,849			
TOTAL TO LINE E IN SECTION IV								17,007	36,259	51,728			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							656,938	301,127	36,259			
ADD: REVENUES (FROM SECTION I)	(B)							290,300	774,690	725,205			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							947,238	1,075,817	761,464			
LESS: OPERATING EXPENDITURES	(D)							629,104	1,003,299	706,584			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							17,007	36,259	51,728			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							301,127	36,259	3,152			
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							301,127	36,259	3,152			

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-16TH JUD CIRCUIT	21601600												
FUND: PUB/DEF REVENUE TF										2059			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00	0.00				13,651	73,889	73,889	
TOTAL TO LINE B IN SECTION IV										13,651	73,889	73,889	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000					5,911	5,911		
02 5% TRUST FUND RESERVE					999000						3,339		
04 UNFUNDED BUDGET					899000						6,950-		
TOTAL TO LINE E IN SECTION IV										5,911	2,300		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									13,651	5,220		
ADD: REVENUES (FROM SECTION I)	(B)									13,651	73,889	73,889	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									13,651	87,540	79,109	
LESS: OPERATING EXPENDITURES	(D)										76,409	76,809	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										5,911	2,300	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									13,651	5,220		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									13,651	5,220		

	COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000			
PUBLIC DEFENDERS	21600000			
PGM: PD-16TH JUD CIRCUIT	21601600			

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
02 COUNTY REIMBURSEMENT	000810	NO	0.0	27	0.00	0.00	9,800		
03 FEES LOCAL ORD DEFENSE	000100	YES	8.0	27	0.00	0.00	15,000	17,000	
05 COUNTY IT PERSONNEL	000800	NO	8.0	27	0.00	0.00	15,125	45,500	
TOTAL TO LINE B IN SECTION IV							24,925	55,000	62,500

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 SERVICE CHARGE TO GENERAL REVENUE	880000		1,134	4,400	5,000
02 STATE TRUST FUND RESERVE	999000				2,530
TOTAL TO LINE E IN SECTION IV					
			1,134	4,400	7,530

SECTION III: ADJUSTMENTS

OBJECT CODE			
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	191	9,615	5,173
ADD: REVENUES (FROM SECTION I)	(B)	24,925	55,000	62,500
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	25,116	64,615	67,673
LESS: OPERATING EXPENDITURES	(D)	14,367	55,042	55,252
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,134	4,400	7,530
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	9,615	5,173	4,891
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	9,615	5,173	4,891

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-16TH JUD CIRCUIT	21601600												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES	8.0	27	0.00	0.00	42,780	65,000	55,000			
04	RESTITUTION	001204	NO	0.0	27	0.00	0.00	6,195	6,237	24,768			
TOTAL TO LINE B IN SECTION IV								48,975	71,237	79,768			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			3,215	5,200	4,400			
03	STATE TRUST FUND RESERVE				999000					2,990			
TOTAL TO LINE E IN SECTION IV								3,215	5,200	7,390			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							31,240	37,555	32,292			
ADD: REVENUES (FROM SECTION I)	(B)							48,975	71,237	79,768			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							80,215	108,792	112,060			
LESS: OPERATING EXPENDITURES	(D)							39,445	71,300	69,776			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							3,215	5,200	7,390			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							37,555	32,292	34,894			
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							37,555	32,292	34,894			

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-17TH JUD CIRCUIT	21601700												
FUND: PUB/DEF REVENUE TF										2059			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00	0.00				73,724	400,446	400,446	
TOTAL TO LINE B IN SECTION IV										73,724	400,446	400,446	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 .% SERVICE CHARGE TO GENERAL REVENUE					880000					32,036	32,036		
02 5% TRUST FUND RESERVE					999000						18,421		
04 UNFUNDED BUDGET					899000						38,461-		
TOTAL TO LINE E IN SECTION IV										32,036	11,996		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									73,724	28,002		
ADD: REVENUES (FROM SECTION I)	(B)									73,724	400,446	400,446	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									73,724	474,170	428,448	
LESS: OPERATING EXPENDITURES	(D)										414,132	416,452	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										32,036	11,996	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									73,724	28,002		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									73,724	28,002		

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-17TH JUD CIRCUIT	21601700												
FUND: GRANTS AND DONATIONS TF										2339			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
02 BROWARD CTY IT PERSONEL	000800	NO	8.0	27		0.00 0.00		641,444	830,000	1,460,010			
05 FDLE DRUG COURT-ARRA	001510	NO	0.0	27		0.00 0.00	16.580		65,625	65,625	65,625		
TOTAL TO LINE B IN SECTION IV								641,444	895,625	1,525,635	65,625		
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 STATE TRUST FUND RESERVE					999000					34,040			
04 SERVICE CHARGE TO GR					880000			44,901	66,400	116,801			
12 BUDGET AMEND B0097 JAG DRUG COURT-ARRA					899000				65,625				
TOTAL TO LINE E IN SECTION IV								44,901	132,025	150,841			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							236,757	318,787	68,410			
ADD: REVENUES (FROM SECTION I)	(B)							641,444	895,625	1,525,635	65,625		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							878,201	1,214,412	1,594,045	65,625		
LESS: OPERATING EXPENDITURES	(D)							514,513	1,013,977	1,387,849			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							44,901	132,025	150,841			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							318,787	68,410	55,355			
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							318,787	68,410	55,355			

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-17TH JUD CIRCUIT	21601700				

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 ICD APPLICATION FEES	000100	YES	8.0	27	0.00 0.00		319,954	760,000	760,000
04 RESTITUTION	001204	NO	0.0	27	0.00 0.00		145,181	300,000	300,000
TOTAL TO LINE B IN SECTION IV							465,135	1,060,000	1,060,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
02 SERVICE CHARGE TO GENERAL REVENUE	880000			23,900	60,800	60,800
03 STATE TRUST FUND RESERVE	999000					34,960
TOTAL TO LINE E IN SECTION IV				23,900	60,800	95,760

SECTION III: ADJUSTMENTS

	OBJECT CODE			
01 ROUNDING	991000	1		
TOTAL TO LINE H IN SECTION IV		1		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,094,965	1,177,595	886,327	886,327
ADD: REVENUES (FROM SECTION I)	(B)	465,135	1,060,000	1,060,000	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,560,100	2,237,595	1,946,327	886,327
LESS: OPERATING EXPENDITURES	(D)	358,606	1,290,468	1,696,938	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	23,900	60,800	95,760	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,177,594	886,327	153,629	
NET ADJUSTMENTS (FROM SECTION III)	(H)	1			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,177,595	886,327	153,629	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-18TH JUD CIRCUIT	21601800												
FUND: PUB/DEF REVENUE TF										2059			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 017 V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00	0.00				32,495	176,465	176,465	
TOTAL TO LINE B IN SECTION IV										32,495	176,465	176,465	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000					14,117	14,117		
02 5% TRUST FUND RESERVE					999000						8,117		
04 UNFUNDED BUDGET					899000					10,503-	206,023-		
TOTAL TO LINE E IN SECTION IV										3,614	183,789-		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									9,687			
ADD: REVENUES (FROM SECTION I)	(B)									32,495	176,465	176,465	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									32,495	186,152	176,465	
LESS: OPERATING EXPENDITURES	(D)									22,808	182,538	360,254	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										3,614	183,789-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									9,687			
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									9,687			

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 PUBLIC DEFENDERS 21600000
 PGM: PD-18TH JUD CIRCUIT 21601800

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP CHG %	SVC	AUTH	MATCHING %	CFDA
				ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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11 UNFUNDED BUDGET

899000			5,000-	5,000-
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TOTAL TO LINE E IN SECTION IV

 =====

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

 =====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)		
LESS: OPERATING EXPENDITURES	(D)	5,000	5,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	5,000-	5,000-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-18TH JUD CIRCUIT	21601800				
FUND: INDIGENT CRIM DEFENSE TF 2974					
SECTION I: DETAIL OF REVENUES					
	REVENUE CAP SVC AUTH MATCHING % CFDA				
	CODE CHG % ST I/C LOC I/C NO.				
01 ICD APPLICATION FEES	000100 YES 8.0 27 0.00 0.00	617,074	1,500,000	1,800,000	
05 RESTITUTION	001204 NO 0.0 27 0.00 0.00	42,232			
TOTAL TO LINE B IN SECTION IV		659,306	1,500,000	1,800,000	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES					
	OBJECT TRANSFER CFDA				
	CODE TO BE NO.				
02 SERVICE CHARGE TO GENERAL REVENUE	880000	46,108	120,000	144,000	
03 STATE TRUST FUND RESERVE	999000			69,000	
TOTAL TO LINE E IN SECTION IV		46,108	120,000	213,000	
SECTION III: ADJUSTMENTS					
	OBJECT				
	CODE				
01 SEPTEMBER 2009 REVERSIONS	991000		19,450		
02 ROUNDING	991000		1-		
04 SEPTEMBER 2008 REVERSIONS	991000	22,635			
TOTAL TO LINE H IN SECTION IV		22,634	19,450		
SECTION IV: SUMMARY					
UNRESERVED FUND BALANCE - JULY 1	(A)	440,809	164,123	104,116	
ADD: REVENUES (FROM SECTION I)	(B)	659,306	1,500,000	1,800,000	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,100,115	1,664,123	1,904,116	
LESS: OPERATING EXPENDITURES	(D)	912,518	1,459,457	1,505,187	38,100
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	46,108	120,000	213,000	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	141,489	84,666	185,929	
NET ADJUSTMENTS (FROM SECTION III)	(H)	22,634	19,450		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	164,123	104,116	185,929	

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-19TH JUD CIRCUIT	21601900												
FUND: PUB/DEF REVENUE TF										2059			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00	0.00		23,039	124,952	124,952			
TOTAL TO LINE B IN SECTION IV										23,039	124,952	124,952	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880000			9,996	9,996				
02 5% TRUST FUND RESERVE					999000				5,748				
04 UNFUNDED BUDGET					899000				11,975-				
TOTAL TO LINE E IN SECTION IV										9,996	3,769		
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)									23,039	8,771		
ADD: REVENUES (FROM SECTION I)	(B)									23,039	124,952	124,952	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									23,039	147,991	133,723	
LESS: OPERATING EXPENDITURES	(D)										129,224	129,954	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										9,996	3,769	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									23,039	8,771		
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									23,039	8,771		

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-19TH JUD CIRCUIT	21601900				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
03 DCF MENTAL HEALTH GRANT	001500	NO	8.0	27	0.00 0.00		90,000	90,000	90,000
04 COUNTY GRANT/MENTAL HLT	000800	NO	8.0	27	0.00 0.00		164,000	164,000	164,000
08 WEED & SEED PROGRAM	000810	NO	0.0	27	0.00 0.00		5,038		
TOTAL TO LINE B IN SECTION IV							259,038	254,000	254,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 SERVICE CHARGE TO GENERAL REVENUE	880000			12,125	13,120	13,120
11 UNFUNDED BUDGET	899000				12,000-	
99 STATE TRUST FUND RESERVE	999000					7,544
TOTAL TO LINE E IN SECTION IV				12,125	1,120	20,664

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	2,071	47,745	34,012
ADD: REVENUES (FROM SECTION I)	(B)	259,038	254,000	254,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	261,109	301,745	288,012
LESS: OPERATING EXPENDITURES	(D)	201,239	266,613	256,048
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	12,125	1,120	20,664
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	47,745	34,012	11,300
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	47,745	34,012	11,300

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
PUBLIC DEFENDERS	21600000												
PGM: PD-19TH JUD CIRCUIT	21601900												
FUND: INDIGENT CRIM DEFENSE TF 2974													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	ICD APPLICATION FEES	000100	YES 8.0	27		0.00 0.00		254,607	254,607	254,607			
04	RESTITUTION	001204	NO 0.0	27		0.00 0.00		274,131	631,934	631,934			
TOTAL TO LINE B IN SECTION IV								528,738	886,541	886,541			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
02	SERVICE CHARGE TO GENERAL REVENUE				880000			19,020	20,369	20,369			
99	STATE TRUST FUND RESERVE				999000					11,712			
TOTAL TO LINE E IN SECTION IV								19,020	20,369	32,081			
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
01	SEPTEMBER 2009 REVERSIONS				991000				1,380				
02	ROUNDING				991000			4					
TOTAL TO LINE H IN SECTION IV								4	1,380				
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)							147,669	176,585	388,935			
ADD: REVENUES (FROM SECTION I)	(B)							528,738	886,541	886,541			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							676,407	1,063,126	1,275,476			
LESS: OPERATING EXPENDITURES	(D)							480,806	655,202	816,361	55,478		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							19,020	20,369	32,081			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							176,581	387,555	427,034			
NET ADJUSTMENTS (FROM SECTION III)	(H)							4	1,380				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							176,585	388,935	427,034			

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-20TH JUD CIRCUIT	21602000				

FUND: PUB/DEF REVENUE TF 2059

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 ART V TRAFFIC ASSESS	001225	NO	8.0	27.61	0.00 0.00		36,109	196,140	196,140
TOTAL TO LINE B IN SECTION IV							36,109	196,140	196,140

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
02 5% TRUST FUND RESERVE	999000				9,022	
04 UNFUNDED BUDGET	899000				19,130-	
05 8% SERVICE CHARGE TO GENERAL REVENUE	880000			15,691	15,691	
TOTAL TO LINE E IN SECTION IV				15,691	5,583	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		36,109	13,673
ADD: REVENUES (FROM SECTION I)	(B)	36,109	196,140	196,140
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	36,109	232,249	209,813
LESS: OPERATING EXPENDITURES	(D)		202,885	204,230
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		15,691	5,583
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	36,109	13,673	
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	36,109	13,673	

	COL A01	COL A02	COL A12	COL A04
	ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
	EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION				
PUBLIC DEFENDERS				
PGM: PD-20TH JUD CIRCUIT				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %	CFDA NO.			
					ST I/C LOC I/C				
01 CHARLOTTE CTY GRANT	000810	NO	0.0	27	0.00 0.00		96,175	96,900	96,900
03 COLLIER CTY GRANT	000810	NO	0.0	27	0.00 0.00		170,115	168,355	168,355
04 REFUNDS	001800	NO	8.0	27	0.00 0.00		17,187		
05 LEE CTY GRANT	000810	NO	0.0	27	0.00 0.00		419,845	411,431	411,431
07 US DOJ GRANT-ARRA	000810	NO	0.0	27	0.00 0.00			118,656	118,656
TOTAL TO LINE B IN SECTION IV							703,322	795,342	795,342

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.
TOTAL TO LINE E IN SECTION IV			

SECTION III: ADJUSTMENTS

	OBJECT CODE
TOTAL TO LINE H IN SECTION IV	

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	389,235	216,750	232,566
ADD: REVENUES (FROM SECTION I)	(B)	703,322	795,342	795,342
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,092,557	1,012,092	1,027,908
LESS: OPERATING EXPENDITURES	(D)	875,807	779,526	902,787
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	216,750	232,566	125,121
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	216,750	232,566	125,121

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
PUBLIC DEFENDERS	21600000				
PGM: PD-20TH JUD CIRCUIT	21602000				
FUND: INDIGENT CRIM DEFENSE TF 2974					
SECTION I: DETAIL OF REVENUES					
REVENUE CODE	CAP SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.	
01 ICD APPLICATION FEES	000100 YES 8.0	27	0.00 0.00		507,230 512,302 512,302
04 RESTITUTION	001204 NO 0.0	27	0.00 0.00		83,051 289,316 347,180
TOTAL TO LINE B IN SECTION IV					590,281 801,618 859,482
SECTION II: DETAIL OF NONOPERATING EXPENDITURES					
OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 SERVICE CHARGE TO GENERAL REVENUE	880000		37,922	40,984	40,984
04 STATE TRUST FUND RESERVE	999000				23,566
TOTAL TO LINE E IN SECTION IV			37,922	40,984	64,550
SECTION III: ADJUSTMENTS					
OBJECT CODE					
02 SEPTEMBER 2009 REVERSIONS	991000			96	
TOTAL TO LINE H IN SECTION IV				96	
SECTION IV: SUMMARY					
UNRESERVED FUND BALANCE - JULY 1	(A)		373,766	123,816	211,985
ADD: REVENUES (FROM SECTION I)	(B)		590,281	801,618	859,482
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)		964,047	925,434	1,071,467
LESS: OPERATING EXPENDITURES	(D)		802,309	672,561	744,578
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		37,922	40,984	64,550
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		123,816	211,889	262,339
NET ADJUSTMENTS (FROM SECTION III)	(H)			96	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		123,816	211,985	262,339

 COL A01 COL A02 COL A12 COL A04
 ACT PR YR CURR YR EST AGY FIN REQ AGY REQ N/R
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11

JUSTICE ADMINISTRATION 21000000
 PUBLIC DEFENDERS APPEL DIV 21650000
 PGM: PDA-15TH JUD CIRCUIT 21651500

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.
01 TRANSFERS FRM PD TRIALS	000100	YES	8.0	27	0.00 0.00	300,000
02 ICD APPLICATION FEES	000100	YES	8.0	27	0.00 0.00	40,000

TOTAL TO LINE B IN SECTION IV

340,000
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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.
01 SERVICE CHARGE TO GENERAL REVENUE	880000		24,000
02 STATE TRUST FUND RESERVE	999000		13,800

TOTAL TO LINE E IN SECTION IV

37,800
 =====

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	
ADD: REVENUES (FROM SECTION I)	(B)	340,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	340,000
LESS: OPERATING EXPENDITURES	(D)	300,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	37,800
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,200
NET ADJUSTMENTS (FROM SECTION III)	(H)	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,200

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 CAPITAL COLLATERAL REG COU 21700000
 PGM: MID REGION COUNSEL 21702000
 PROVIDE ST REQ LEGAL REP 21702001

FUND: CAPITAL COLLATERAL REG TF 2073

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST	I/C LOC I/C	CFDA NO.
01 REIMBURSEMENTS-FEDERAL	001801	NO	0.0	18USC	0.00 0.00	

	100,000	100,000	
TOTAL TO LINE B IN SECTION IV	100,000	100,000	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

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SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	100,000	100,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	100,000	100,000
LESS: OPERATING EXPENDITURES	(D)	100,000	100,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 CAPITAL COLLATERAL REG COU 21700000
 PGM: SOUTH REGION COUNSEL 21703000
 PROVIDE ST REQ LEGAL REP 21703001

FUND: CAPITAL COLLATERAL REG TF 2073

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST	I/C LOC I/C	CFDA NO.
01 REIMBURSEMENTS-FEDERAL	001801	NO	0.0	18USC	0.00 0.00	

	100,000	100,000	
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TOTAL TO LINE B IN SECTION IV

	100,000	100,000	
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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	100,000	100,000
LESS: OPERATING EXPENDITURES	(D)	100,000	100,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

										COL A01	COL A02	COL A12	COL A04
										ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000												
REGIONAL CONFLICT COUNSELS	21800000												
PGM: REG CONFLICT CNSL-1ST	21800100												
FUND: INDIGENT CIVIL DEFENSE TF 2976													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C	LOC	I/C	NO.				
01 APPLICATION FEES	000100	YES	8.0	57.082	0.00	0.00				4,503	52,000	54,040	
02 RESTITUTION	001204	NO	0.0	57	0.00	0.00				1,660	50,000	50,000	
TOTAL TO LINE B IN SECTION IV										6,163	102,000	104,040	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 SERVICE CHARGE TO GENERAL REVENUE					880000					331	8,160	8,323	
02 STATE TRUST FUND RESERVE					999000							4,692	
11 UNFUNDED BUDGET					899000						133,774-	142,421-	
TOTAL TO LINE E IN SECTION IV										331	125,614-	129,406-	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)										5,832		
ADD: REVENUES (FROM SECTION I)	(B)									6,163	102,000	104,040	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									6,163	107,832	104,040	
LESS: OPERATING EXPENDITURES	(D)										233,446	233,446	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									331	125,614-	129,406-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									5,832			
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									5,832			

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 REGIONAL CONFLICT COUNSELS 21800000
 PGM: REG CONFLICT CNSL-2ND 21800200

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %	CFDA NO.			
					ST I/C LOC I/C				
02 REIMBURSEMENTS	001801	NO	0.0	27	0.00 0.00		105,969		
03 COUNTY GRANTS	000800	NO	8.0	28	0.00 0.00			110,000	110,000
TOTAL TO LINE B IN SECTION IV							105,969	110,000	110,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 SERVICE CHARGE TO GENERAL REVENUE	880000			8,800	8,800	
03 STATE TRUST FUND RESERVE	999000				5,060	
04 UNFUNDED BUDGET	899000			79,580-	135,936-	
TOTAL TO LINE E IN SECTION IV				70,780-	122,076-	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		50,896	
ADD: REVENUES (FROM SECTION I)	(B)	105,969	110,000	110,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	105,969	160,896	110,000
LESS: OPERATING EXPENDITURES	(D)	55,073	231,676	232,076
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		70,780-	122,076-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	50,896		
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	50,896		

		COL A01	COL A02	COL A12	COL A04
		ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
JUSTICE ADMINISTRATION	21000000				
REGIONAL CONFLICT COUNSELS	21800000				
PGM: REG CONFLICT CNSL-2ND	21800200				

FUND: INDIGENT CIVIL DEFENSE TF 2976

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %	CFDA NO.			
					ST I/C LOC I/C				
01 APPLICATION FEES	000100	YES	8.0	57.082	0.00 0.00		16,707	42,000	46,200
02 RESTITUTION	001204	NO	0.0	57	0.00 0.00		800		
TOTAL TO LINE B IN SECTION IV							17,507	42,000	46,200

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.						
01 SERVICE CHARGE TO GENERAL REVENUE	880000			1,244	3,360	3,696			
02 STATE TRUST FUND RESERVE	999000					1,932			
11 UNFUNDED BUDGET	899000				179,585-	35,928-			
TOTAL TO LINE E IN SECTION IV							1,244	176,225-	30,300-

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		16,263		
ADD: REVENUES (FROM SECTION I)	(B)	17,507	42,000	46,200	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	17,507	58,263	46,200	
LESS: OPERATING EXPENDITURES	(D)		234,488	76,500	34,500
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,244	176,225-	30,300-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	16,263			
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	16,263			

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 REGIONAL CONFLICT COUNSELS 21800000
 PGM: REG CONFLICT CNSL-3RD 21800300

FUND: INDIGENT CIVIL DEFENSE TF 2976

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST	I/C	LOC	I/C	CFDA NO.
01 APPLICATION FEES	000100	YES	8.0	57.082	0.00	0.00		830

TOTAL TO LINE B IN SECTION IV

830

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
01 SERVICE CHARGE TO GENERAL REVENUE	880000	64
11 UNFUNDED BUDGET	899000	86,190-

TOTAL TO LINE E IN SECTION IV

64

86,190-

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	766
ADD: REVENUES (FROM SECTION I)	(B)	830
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	830
LESS: OPERATING EXPENDITURES	(D)	86,956
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	64
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	86,190-
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	766
NET ADJUSTMENTS (FROM SECTION III)	(H)	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	766

COL A01	COL A02	COL A12	COL A04
ACT PR YR	CURR YR EST	AGY FIN REQ	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

JUSTICE ADMINISTRATION 21000000
 REGIONAL CONFLICT COUNSELS 21800000
 PGM: REG CONFLICT CNSL-4TH 21800400

FUND: INDIGENT CIVIL DEFENSE TF 2976

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %	CFDA NO.			
					ST I/C LOC I/C				
01 APPLICATION FEES	000100	YES	8.0	57.082	0.00 0.00		1,509	1,000	1,000
02 RESTITUTION	001204	NO	0.0	57	0.00 0.00		400		
TOTAL TO LINE B IN SECTION IV							1,909	1,000	1,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 SERVICE CHARGE TO GENERAL REVENUE	880000			108	80	80
02 STATE TRUST FUND RESERVE	999000					46
11 UNFUNDED BUDGET	899000				119,171-	121,018-
TOTAL TO LINE E IN SECTION IV				108	119,091-	120,892-

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		1,801	
ADD: REVENUES (FROM SECTION I)	(B)	1,909	1,000	1,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,909	2,801	1,000
LESS: OPERATING EXPENDITURES	(D)		121,892	121,892
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	108	119,091-	120,892-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,801		
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,801		

	COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A12 AGY FIN REQ FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
JUSTICE ADMINISTRATION	21000000			
REGIONAL CONFLICT COUNSELS	21800000			
PGM: REG CONFLICT CNSL-5TH	21800500			

FUND: INDIGENT CIVIL DEFENSE TF 2976

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.	COL A01	COL A02	COL A12	COL A04
01 APPLICATION FEES	000100	YES	8.0	57.082	0.00 0.00		7,022	16,260	28,455	
TOTAL TO LINE B IN SECTION IV							7,022	16,260	28,455	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.	COL A01	COL A02	COL A12	COL A04
01 SERVICE CHARGE TO GENERAL REVENUE	880000			519	1,301	2,276	
02 STATE TRUST FUND RESERVE	999000					748	
11 UNFUNDED BUDGET	899000				173,731-	169,762-	
TOTAL TO LINE E IN SECTION IV				519	172,430-	166,738-	

SECTION III: ADJUSTMENTS

	OBJECT CODE	COL A01	COL A02	COL A12	COL A04
TOTAL TO LINE H IN SECTION IV					

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		6,503		
ADD: REVENUES (FROM SECTION I)	(B)	7,022	16,260	28,455	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	7,022	22,763	28,455	
LESS: OPERATING EXPENDITURES	(D)		195,193	195,193	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	519	172,430-	166,738-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	6,503			
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	6,503			