

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: EXEC DIR/ADM SVCS 76010000
 EXECUTIVE DIR/SUPPORT SVCS 76010100

FUND: HIGHWAY SAFETY OPER TF 2009

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

01 DISTRIBUTION & TRANSFERS

810000	76250800	16,948,625-	17,953,249-	18,471,809-	415,000-
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TOTAL TO LINE E IN SECTION IV

16,948,625-	17,953,249-	18,471,809-	415,000-
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SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				
LESS: OPERATING EXPENDITURES	(D)	16,948,625	17,953,249	18,056,809	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	16,948,625-	17,953,249-	18,471,809-	415,000-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			415,000	415,000
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)				
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)				

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: EXEC DIR/ADM SVCS 76010000
 EXECUTIVE DIR/SUPPORT SVCS 76010100

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %			CFDA NO.			
					ST	I/C	LOC I/C				
01 FATAL ACCIDENT RPT	000700	NO	0.0	GAA	0.00	0.00	20.600	167,360	216,006	210,734	
02 ELECTRONIC CRASH RPT	001510	NO	0.0	GAA	0.00	0.00	20.600	84,560	71,440	33,232	
03 CRASH FORM IMAGE	001510	NO	0.0	GAA	0.00	0.00	20.600	45,000	15,000	60,000	
TOTAL TO LINE B IN SECTION IV									296,920	302,446	303,966

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.
TOTAL TO LINE E IN SECTION IV			

SECTION III: ADJUSTMENTS

	OBJECT CODE
TOTAL TO LINE H IN SECTION IV	

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)	296,920	302,446	303,966
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	296,920	302,446	303,966
LESS: OPERATING EXPENDITURES	(D)	296,920	302,446	303,966
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)			
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: EXEC DIR/ADM SVCS 76010000
 EXECUTIVE DIR/SUPPORT SVCS 76010100

FUND: LAW ENFORCEMENT TF 2434

SECTION I: DETAIL OF REVENUES

REVENUE CAP SVC	AUTH	MATCHING %	CFDA
CODE	CHG %	ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

01 TRANSFER TO BE 76100100

810000	76100100	113,249-	150,768-	151,853-
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TOTAL TO LINE E IN SECTION IV

		113,249-	150,768-	151,853-
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SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	113,249	150,768	151,853
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	113,249-	150,768-	151,853-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)			
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: FLA HIGHWAY PATROL 76100000
 HIGHWAY SAFETY 76100100

FUND: HIGHWAY SAFETY OPER TF 2009

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP CHG %	SVC	AUTH	MATCHING %	CFDA NO.
				ST I/C LOC I/C	

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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01 TRANSFER TO BE 76250800

810000	76250800		88,269,154-	196,997,510-	200,927,088-	1,698,103-
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TOTAL TO LINE E IN SECTION IV

88,269,154-	196,997,510-	200,927,088-	1,698,103-
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SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				
LESS: OPERATING EXPENDITURES	(D)		88,269,154	196,997,510	200,583,088
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		88,269,154-	196,997,510-	200,927,088-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				344,000
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)				344,000
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)				

 COL A01 COL A02 COL A03 COL A04
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: FLA HIGHWAY PATROL 76100000
 HIGHWAY SAFETY 76100100

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %			CFDA NO.	COL A01	COL A02	COL A03	COL A04
					ST	I/C	LOC I/C					
01 VICTIMS OF CRIME ACT	001510	NO	0.0	GAA	25.00	I	0.00	16.575	98,669	117,780	117,780	
02 CHILD SEAT DONATIONS	001101	NO	0.0	GAA	0.00		0.00		53,626			
03 CHILD PASSENGER SAFETY	001510	NO	0.0	GAA	0.00		0.00	20.600	398,452	595,500	595,500	
04 HAND HELD TICKETS	001510	NO	0.0	GAA	0.00		0.00	20.600	5,899			
06 FHP SHARE THE ROAD	001510	NO	0.0	GAA	0.00		0.00	20.600		247,285	350,000	
07 MOVE OVER LAW	001510	NO	0.0	GAA	0.00		0.00	20.600	80,939	150,000	150,000	
08 OCCUPANT PROTECTION	001510	NO	0.0	GAA	0.00		0.00	20.600	118,011	240,000	240,000	
09 TEEN SAFETY INITIATIVE	001510	NO	0.0	GAA	0.00		0.00	20.600	51,019	250,000	250,000	
10 STWD DUI CHECKPOINT	001510	NO	0.0	GAA	0.00		0.00	20.600	499,043	500,000	500,000	
12 FHP TEEN DUI OUTREACH	001510	NO	0.0	GAA	0.00		0.00	20.600		250,000	250,000	
13 GEOGRAPHICAL INFO	001510	NO	0.0	GAA	0.00		0.00	20.600		174,000		
14 FHP SPEED & AGGRESSIVE	001510	NO	0.0	GAA	0.00		0.00	20.600		90,000	90,000	
15 EMERGENCY CONTACT INFO	001510	NO	0.0	GAA	0.00		0.00	20.600		60,000	60,000	
16 DISASTER FUNDS	001510	NO	0.0	GAA	0.00		0.00	20.600	1,009,493			
TOTAL TO LINE B IN SECTION IV									2,315,151	2,674,565	2,603,280	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.
03 PAYBLE TO DEM	891000		
TOTAL TO LINE E IN SECTION IV			
1,009,493			

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV
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COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: FLA HIGHWAY PATROL 76100000
HIGHWAY SAFETY 76100100

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)	2,315,151	2,674,565	2,603,280
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,315,151	2,674,565	2,603,280
LESS: OPERATING EXPENDITURES	(D)	1,305,658	2,674,565	2,603,280
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,009,493		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)			
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: FLA HIGHWAY PATROL 76100000
 HIGHWAY SAFETY 76100100

FUND: GAS TAX COLLECTION TF 2319

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA
		CHG %		ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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01 TRANSFER TO BE 76250800

810000	76250800	260,936-	262,476-
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TOTAL TO LINE E IN SECTION IV

		260,936-	262,476-
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SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)		
LESS: OPERATING EXPENDITURES	(D)	260,936	262,476
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	260,936-	262,476-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: FLA HIGHWAY PATROL 76100000
 HIGHWAY SAFETY 76100100

FUND: HIGHWAY PATROL INS TF 2364

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST	I/C	LOC	I/C	CFDA NO.
01 TRANSFER FROM HSOTF	001500	NO	0.0	GAA	0.00	0.00		

325,994

TOTAL TO LINE B IN SECTION IV

325,994

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	325,996	325,996	1
ADD: REVENUES (FROM SECTION I)	(B)			325,994
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	325,996	325,996	325,995
LESS: OPERATING EXPENDITURES	(D)		325,995	325,995
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	325,996	1	
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	325,996	1	

 COL A01 COL A02 COL A03 COL A04
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: FLA HIGHWAY PATROL 76100000
 HIGHWAY SAFETY 76100100

FUND: LAW ENFORCEMENT TF 2434

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.				
				ST	I/C	LOC	I/C				
02 RECEIPTS FY 08-09	001200	NO	7.0	932.705	0.00	0.00		1,261,819			
03 INTEREST ON INVESTMENTS	000502	NO	7.0	215	0.00	0.00			85,000	85,000	69,780
05 REFUNDS	001800	NO	7.0	216	0.00	0.00		22,892			
06 SALE OF SURPLUS PROP	002000	NO	7.0	273.055	0.00	0.00		247,505			
TOTAL TO LINE B IN SECTION IV								1,532,216	85,000	85,000	69,780
								=====	=====	=====	=====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
01 GENERAL REVENUE SERVICE CHARGE	880000	76100100		77,234	5,250	5,250	
02 TRANSFER FROM DAS	810000	76010100		113,249	150,768	151,853	
04 TRANSFER TO INFORMATION TECHNOLOGY	810000	76400100		3,752	3,752	3,752	
12 REFUNDS	860000	76100100		398,600			
TOTAL TO LINE E IN SECTION IV				592,835	159,770	160,855	
				=====	=====	=====	=====

SECTION III: ADJUSTMENTS

	OBJECT CODE					
01 CERTIFICATION REVERSION SEPT	991000			97,726	29,579	
02 ANTICIPATED BUDGET REVERSION	991000					1,781,278
04 ADJUST OTHER ACCOUNTS PAYABLE	991000			131,175		
07 ADJUST ACCOUNTS RECEIVABLE	991000			3,444-		
14 INCREASE IN INVESTMENT ACCOUNT	991000			48,949		
TOTAL TO LINE H IN SECTION IV				274,406	29,579	1,781,278
				=====	=====	=====

	COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A03 AGY REQUEST FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
HIWAY SAFETY/MTR VEH, DEPT	76000000			
PGM: FLA HIGHWAY PATROL	76100000			
<u>HIGHWAY SAFETY</u>	76100100			

FUND: LAW ENFORCEMENT TF 2434

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	2,112,101	2,433,013	377,222	
ADD: REVENUES (FROM SECTION I)	(B)	1,532,216	85,000	85,000	69,780
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	3,644,317	2,518,013	462,222	69,780
LESS: OPERATING EXPENDITURES	(D)	892,875	2,010,600	2,082,645	69,780
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	592,835	159,770	160,855	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,158,607	347,643	1,781,278-	
NET ADJUSTMENTS (FROM SECTION III)	(H)	274,406	29,579	1,781,278	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,433,013	377,222		

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: FLA HIGHWAY PATROL 76100000
 HIGHWAY SAFETY 76100100

FUND: FED LAW ENFORCEMENT TF 2719

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %	CFDA
				ST	I/C LOC I/C	NO.
01 RECEIPTS FY08-09 (FORF)	001200	NO	0.0	932.705	0.00 0.00	853,556
04 ACTUAL REC JULY- SEPT	001200	NO	0.0	932.705	0.00 0.00	21,808
10 INTEREST ON INVESTMENTS	000502	NO	0.0	216	0.00 0.00	20,000

TOTAL TO LINE B IN SECTION IV	853,556	41,808	20,000
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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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TOTAL TO LINE E IN SECTION IV

TOTAL TO LINE E IN SECTION IV			
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SECTION III: ADJUSTMENTS

OBJECT CODE

01 FINANCIAL STATEMENT ADJUSTMENT 991000 42
 02 OPERATING REVERSION 991000 422
 03 NET CHANGE IN INVESTMENTS 991000 10,784
 04 ANTICIPATED BUDGET REVERSION 991000

TOTAL TO LINE H IN SECTION IV	11,248	215,395
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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	2,245,512	2,775,122	1,334,825
ADD: REVENUES (FROM SECTION I)	(B)	853,556	41,808	20,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	3,099,068	2,816,930	1,354,825
LESS: OPERATING EXPENDITURES	(D)	335,194	1,482,105	1,570,220
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,763,874	1,334,825	215,395-
NET ADJUSTMENTS (FROM SECTION III)	(H)	11,248		215,395
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,775,122	1,334,825	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: FLA HIGHWAY PATROL 76100000
 EXECUTIVE DIR/SUPPORT SVCS 76100400

FUND: HIGHWAY SAFETY OPER TF 2009

SECTION I: DETAIL OF REVENUES

REVENUE CAP SVC	AUTH	MATCHING %	CFDA
CODE	CHG %	ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

01 TRANSFER TO BE 76250800

810000	76250800	191,560-	2,837,880-	2,850,095-
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TOTAL TO LINE E IN SECTION IV

191,560-	2,837,880-	2,850,095-
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SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

=====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)
ADD: REVENUES (FROM SECTION I)	(B)
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)
LESS: OPERATING EXPENDITURES	(D)
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)
NET ADJUSTMENTS (FROM SECTION III)	(H)
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)

191,560	2,837,880	2,850,095
191,560-	2,837,880-	2,850,095-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: LICENSES/TITLES/REG 76250000
 DRIVER LICENSURE 76250300

FUND: HIGHWAY SAFETY OPER TF 2009

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA
		CHG %		ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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01 TRANSFER TO 76250800	810000 76250800		80,291,819-	86,076,352-	80,798,331-	499,000-
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TOTAL TO LINE E IN SECTION IV			80,291,819-	86,076,352-	80,798,331-	499,000-
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SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)					
ADD: REVENUES (FROM SECTION I)	(B)					
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)					
LESS: OPERATING EXPENDITURES	(D)		76,792,237	86,076,352	80,315,331	16,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		80,291,819-	86,076,352-	80,798,331-	499,000-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		3,499,582		483,000	483,000
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)					
NET ADJUSTMENTS (FROM SECTION III)	(H)					
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)					

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: LICENSES/TITLES/REG 76250000
 DRIVER LICENSURE 76250300

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %	CFDA NO.			
					ST I/C LOC I/C				
02 VIRTUAL CDL TEST	000700	NO	0.0	GAA	0.00 0.00	20.232	377,311	531,973	
04 CDL RECORDS SYS IMPROV	000700	NO	0.0		0.00 0.00	20.232		1,150,000	229,898
05 DISASTER FUNDS	001510	NO	0.0	GAA	0.00 0.00	20.600	1,224		
TOTAL TO LINE B IN SECTION IV							378,535	1,681,973	229,898

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
03 PAYABLE TO DEM	891000			1,224		
TOTAL TO LINE E IN SECTION IV				1,224		

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)	378,535	1,681,973	229,898
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	378,535	1,681,973	229,898
LESS: OPERATING EXPENDITURES	(D)	377,311	1,681,973	229,898
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,224		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)			
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: LICENSES/TITLES/REG 76250000
 MOTORIST FINAN RESPON COMP 76250400

FUND: HIGHWAY SAFETY OPER TF 2009

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA
		CHG %		ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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01 TRANSFER TO BE 76250800

810000	76250800		2,106,617-	2,369,458-	2,391,978-
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TOTAL TO LINE E IN SECTION IV

			2,106,617-	2,369,458-	2,391,978-
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SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)		2,106,617	2,369,458
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		2,106,617-	2,369,458-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)			
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: LICENSES/TITLES/REG 76250000
 IDENT/CONTR/PROBLEM DRIVER 76250500

FUND: HIGHWAY SAFETY OPER TF 2009

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

=====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

01 TRANSFER TO BE 76250800

810000	76250800		10,106,307-	11,339,772-	11,022,840-
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TOTAL TO LINE E IN SECTION IV

10,106,307-	11,339,772-	11,022,840-
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SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

=====

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)		10,106,307	11,339,772
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		10,106,307-	11,339,772-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			11,022,840
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)			
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			

 COL A01 COL A02 COL A03 COL A04
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: LICENSES/TITLES/REG 76250000
 IDENT/CONTR/PROBLEM DRIVER 76250500

FUND: DUI SCHOOL COORDINATION TF 2172

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP CHG %	SVC	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.
01 FEES	000100	YES	7.3	322.293 0.00 0.00	783,041

 783,041
 =====

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
05 GENERAL REVENUE SERVICE CHARGE	880000	66,743
35 OTHER DISTRIBUTIONS	820000	1,172,058 10,397

 1,238,801 10,397
 =====

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

OBJECT CODE
09 REV JUNE 2008 GR SVC CHARGE

 14,911
 =====

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	451,246	10,397
ADD: REVENUES (FROM SECTION I)	(B)	783,041	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,234,287	10,397
LESS: OPERATING EXPENDITURES	(D)		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,238,801	10,397
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	4,514-	
NET ADJUSTMENTS (FROM SECTION III)	(H)	14,911	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	10,397	

 COL A01 COL A02 COL A03 COL A04
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: LICENSES/TITLES/REG 76250000
 IDENT/CONTR/PROBLEM DRIVER 76250500

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.			
					ST	I/C LOC I/C		COL A01	COL A02	COL A03
01 IMPROVE UTC DATA	001510	NO	0.0	GAA	0.00	0.00	20.600	36,657	100,000	100,000
02 HEARING OFFICE TRAIN	001510	NO	0.0	GAA	0.00	0.00	20.600	113,429	157,500	160,000
03 MIAMI TEEN DRIVER	001510	NO	0.0	GAA	0.00	0.00	20.600	23,784	58,967	60,000
04 MOTORCYCLE TRAIN	001510	NO	0.0	GAA	0.00	0.00	20.600	281,335	499,800	499,800
05 AT RISK DRIVER REPORTIN	001510	NO	0.0	GAA	0.00	0.00	20.600		170,000	170,000
06 UNDERAGE DRINKING LAW	001510	NO	0.0	GAA	0.00	0.00	20.600		110,000	110,000
07 HISPANIC SAFETY	001510	NO	0.0	GAA	0.00	0.00	20.600	165,109	300,000	300,000
08 GRANDRIVER	001510	NO	0.0	GAA	0.00	0.00	20.600		175,348	175,348
09 STATEWIDE TEEN DRIVER	001510	NO	0.0	GAA	0.00	0.00	20.600		207,106	207,106
10 E-CITATIONA & CITATION	001510	NO	0.0	GAA	0.00	0.00	20.600		220,000	220,000
11 DRIVER REFERRAL SYSTEM	001510	NO	0.0	GAA	0.00	0.00	20.600		103,354	99,871
12 GRADUATED DRIVER LICENS	001510	NO	0.0	GAA	0.00	0.00	20.600	9,949	50,000	50,000
13 DISASTER FUNDS	001510	NO	0.0	GAA	0.00	0.00	20.600	152		

TOTAL TO LINE B IN SECTION IV

630,415 2,152,075 2,152,125
 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.
03 PAYABLE TO DEM	891000		152

TOTAL TO LINE E IN SECTION IV

152
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SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

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COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: LICENSES/TITLES/REG 76250000
 IDENT/CONTR/PROBLEM DRIVER 76250500

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)	630,415	2,152,075	2,152,125
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	630,415	2,152,075	2,152,125
LESS: OPERATING EXPENDITURES	(D)	630,263	2,152,075	2,152,125
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	152		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)			
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: LICENSES/TITLES/REG 76250000
 MOBILE HOME COMP/ENFORCMNT 76250600

FUND: HIGHWAY SAFETY OPER TF 2009

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP CHG %	SVC	AUTH	MATCHING %	CFDA NO.
				ST I/C LOC I/C	

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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01 TRANSFER TO BE 76250800

810000	76250800		1,534,663-	1,438,114-	1,450,019-
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TOTAL TO LINE E IN SECTION IV

			1,534,663-	1,438,114-	1,450,019-
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SECTION III: ADJUSTMENTS

OBJECT CODE

TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				
LESS: OPERATING EXPENDITURES	(D)		1,534,663	1,438,114	1,450,019
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		1,534,663-	1,438,114-	1,450,019-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)				
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)				

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
HIWAY SAFETY/MTR VEH, DEPT													
PGM: LICENSES/TITLES/REG													
MOBILE HOME COMP/ENFORCMNT													
FUND: MH & REC VEH PROTECT TF													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	M/H LICENSE FEE	000200	YES 8.0	320.781	0.00	0.00		46,120	46,351	46,814			
02	TRANS IN M/H TITLE FEES	001500	NO 0.0	320.781	0.00	0.00		17,368	17,455	17,629			
03	CHANGE IN ACCOUNTS REC	000200	YES 8.0	320.781	0.00	0.00		662					
TOTAL TO LINE B IN SECTION IV								64,150	63,806	64,443			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
				OBJECT	TRANSFER	CFDA							
				CODE	TO BE	NO.							
01	CLAIMS			860000				53,648	210,872	60,698			
02	GR SERVICE CHARGE			880000				5,021	3,708	3,745			
TOTAL TO LINE E IN SECTION IV								58,669	214,580	64,443			
SECTION III: ADJUSTMENTS													
				OBJECT									
				CODE									
01	REVERSE PRIOR YEAR NON-OPERATING PAYABLE			991000				583					
TOTAL TO LINE H IN SECTION IV								583					
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1				(A)				144,710	150,774				
ADD: REVENUES (FROM SECTION I)				(B)				64,150	63,806	64,443			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)				(C)				208,860	214,580	64,443			
LESS: OPERATING EXPENDITURES				(D)									
LESS: NONOPERATING EXPENDITURES (SECTION II)				(E)				58,669	214,580	64,443			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)				(F)									
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ				(G)				150,191					
NET ADJUSTMENTS (FROM SECTION III)				(H)				583					
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30				(I)				150,774					

COL A01 COL A02 COL A03 COL A04
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: LICENSES/TITLES/REG 76250000
 VEH/VESSEL TITLE-REG SVCS 76250800

FUND: HIGHWAY SAFETY OPER TF 2009

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.	COL A01 EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A03 AGY REQUEST FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
01	AUTOMATED LP FEE	000100	YES 8.0	320.04	0.00 0.00		18,652,109	18,652,109	18,652,109	
02	DECAL/FLEET LP	000100	YES 8.0	320.04	0.00 0.00		99,836	103,959	103,959	
03	COST RECOVERY FEE	000100	YES 8.0	322.20	0.00 0.00		182,544	223,068	223,068	
04	DATA SALES	000100	YES 8.0	320.05	0.00 0.00		941,017	866,938	866,938	
05	DRIVER EDUCATION FEES	000100	YES 8.0	322.095	0.00 0.00		2,084,976	1,923,443	1,923,443	
06	FRVIS	000100	YES 8.0	320.03	0.00 0.00		9,972,523	22,187,625	24,931,728	
07	DDL DRIVING RCRDS	000100	YES 8.0	322.20	0.00 0.00		28,312,094	83,662,369	96,853,109	
08	DRIVER LICENSE FEES	000100	YES 8.0	322.06	0.00 0.00		32,185,274	43,450,442	45,736,198	
09	SECURITY DEPOSITS	000100	YES 8.0	322.20	0.00 0.00		870,542	594,235	594,235	
10	LOOKUP CERTIFIED COPY	000100	YES 8.0	322.20	0.00 0.00		106,567	122,185	122,185	
11	MOTOR VEH LIC PLT RPLC	000100	YES 8.0	320.06	0.00 0.00		73,561,178	107,800,000	115,966,830	
12	ODOMETER FRAUD FEES	000100	YES 8.0	319.324	0.00 0.00		6,405,222	6,758,677	6,758,677	
13	MOBILE HOME FEES	000700	NO 8.0	320.824	0.00 0.00	20.600	71,446	84,173	84,173	
14	CIVIL FINE PENALTIES	000100	YES 8.0	318.21	0.00 0.00		13,181,070	13,500,000	13,500,000	
15	MOTORCYCLE SAFETY ED FEES	000100	YES 0.0	320.08	0.00 0.00		1,641,378	1,871,534	1,871,534	
16	TRANS RENDON LAW SUITE	001903	NO 0.0	GAA	0.00 0.00		1,125,000			
17	MAIL AND SVC FEES	000100	YES 8.0	GAA	0.00 0.00		4,345,088	4,644,338	4,644,338	
18	RETURNED CK COLLECTN	001202	NO 8.0	215.34	0.00 0.00		83,468	225,598	225,598	
19	MBLE HME INSTRS FEE	000100	YES 8.0	320.824	0.00 0.00		141,690	151,507	151,507	
20	DDL/DMV CONTRIBUTIONS	000100	YES 8.0	GAA	0.00 0.00		1,422,609			
21	VESSEL REG FEES	000100	YES 8.0	328.76	0.00 0.00		1,400,000	1,400,000	1,400,000	
22	TRANSFER FROM TRP K	001903	NO 0.0	338	0.00 0.00		24,229,802	16,272,378	16,387,595	
23	FDOT I-4 CORR PRJCT	001903	NO 0.0	GAA	0.00 0.00		1,089,566	1,267,097	1,300,510	
24	WORK ZONE SP CONTRL	001903	NO 0.0	GAA	0.00 0.00		14,751,125	10,245,857	10,245,857	
25	LOSS EARLY REGISTRATION	000100	YES 0.0	320.065	0.00 0.00			769,956	769,956	
26	ORLANDO/ORNG CITY EXPW	001903	NO 0.0	GAA	0.00 0.00		413,448	598,188	610,917	
27	FEMA REIMB HURRCNS	001500	NO 0.0	215.18	0.00 0.00		4,232,592			
28	BCKGRND CKS DL/DMV	001500	NO 0.0	GAA	0.00 0.00		1,178,915	1,532,656	1,532,656	23,994
29	INVESTMENT INCOME	002000	NO 8.0	GAA	0.00 0.00			750,000	750,000	
32	MISC REV	001500	NO 0.0	GAA	0.00 0.00		101,258			
33	2009 REAL ID GRANT	000700	NO 0.0	GAA	0.00 0.00	97.067	78,212	8,693,758		
34	REFUNDS	001800	NO 0.0	GAA	0.00 0.00		208,916			
35	REFLECTORIZATION FEE	000100	YES 0.0	GAA	0.00 0.00		3,188,301	9,537,187	9,537,187	
36	SPECIALIZED/PER/PLATES	000100	YES 8.0	320.080	0.00 0.00		1,417,330	8,841,244	10,031,720	
37	ALLIGATOR ALLEY	001903	NO 0.0	GAA	0.00 0.00		984,159	967,179	951,079	
38	TRANS JNT DISPTCH	001903	NO 0.0	GAA	0.00 0.00		818,831	958,831	958,831	
39	RAPID ID FINGERPRINT	000700	NO 0.0	GAA	0.00 0.00	97.067		749,984		
41	SEAPORT GATE CONTROL	001510	NO 0.0	GAA	0.00 0.00	16.007	217,613			
42	REBUILT TITLE FEE	000100	YES 8.0	319.32	0.00 0.00			100,000	123,000	
47	SURVEILLANCE PROJECT	001510	NO 0.0	GAA	0.00 0.00	97.067	79,110			

								COL A01	COL A02	COL A03	COL A04
								ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
								EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
HIWAY SAFETY/MTR VEH, DEPT	76000000										
PGM: LICENSES/TITLES/REG	76250000										
VEH/VESSEL TITLE-REG SVCS	76250800										

FUND: HIGHWAY SAFETY OPER TF	2009										
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA				
	CODE		CHG %		ST	I/C LOC I/C	NO.				
48 SALE OF VEHICLES	002900	NO	0.0	GAA	0.00	0.00		1,057,634	592,500	592,500	
51 OTHER GRANTS	000700	NO	0.0	GAA	0.00	0.00	97.067	7,153			
52 PAPER TITLE FEE	000100	YES	8.0	319.32	0.00	0.00	97.004		6,700,000	8,300,000	
53 FR REINSTATEMENT FEES	000100	YES	8.0	324	0.00	0.00		25,602,103	25,000,000	25,000,000	
54 INVESTMENT LIQUIDATION	002000	NO	0.0	GAA	0.00	0.00		104,000,000			
55 HAZMAT ADMIN FEE	000100	YES	0.0	322	0.00	0.00		144,830	148,586	148,586	
57 OTHER FEES	000100	YES	8.0	GAA	0.00	0.00		438,450	473,459	473,459	
58 AUTH CRED CARD TRNS	001500	NO	0.0	GAA	0.00	0.00		293,000			
59 PORT PROJECT	001510	NO	0.0	GAA	0.00	0.00	97.067	1,132			
60 DUI SCHOOL FEE	000100	YES	8.0	322.293	0.00	0.00			833,286	862,020	
62 INC FEE FAST TITLE	000100	YES	8.0	319.323	0.00	0.00			1,800,000	2,228,580	
89 IGNITION INTERLOCK	000100	YES	8.0	SB1778	0.00	0.00			88,730	126,708	
TOTAL TO LINE B IN SECTION IV								381,319,111	403,603,164	424,000,878	23,994
								=====	=====	=====	=====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA			
CODE	TO BE	NO.			
02 TRANSFER FROM BE 76010100	810000 76250800		16,948,625	17,953,249	18,471,809
03 TRANSFER FROM BE 76100100	810000 76250800		88,269,154	196,997,510	200,927,088
05 TRANSFER FROM BE 76100400	810000 76250800		191,560	2,837,880	2,850,095
07 TRANSFER FROM BE 76250300	810000 76250800		76,792,237	86,076,352	80,798,331
08 TRANSFER FROM BE 76250400	810000 76250800		2,106,617	2,369,458	2,391,978
09 TRANSFER FROM BE 76250500	810000 76250800		10,106,307	11,339,772	11,022,840
10 TRANSFER FROM BE 76250600	810000 76250800		1,534,663	1,438,114	1,450,019
12 TRANSFER FROM BE 76250900	810000 76250800		2,871,160	2,713,367	2,729,352
13 TRANSFER FROM BE 76400100	810000 76250800		27,034,960	27,131,422	28,464,104
16 PURCHASE OF INVESTMENTS	830000		106,500,000		
25 REFUNDS	860000 76250800		471,100	300,000	300,000
26 GENERAL REVENUE SURCHARGE 8%	880000		20,409,038	28,913,492	31,289,188
27 GR SERVICE CHRGE ADJ 08-09	880000			5,842	
28 PAYMENTS TO CREDIT CARDS	860000			50,000	50,000
29 PAYMENTS TO LOCAL GOVERNMENTS	860000		100,800	350,000	350,000
30 BUDGET AMENDMENT ADJ HR B0065	899000 76010100			107,476-	
31 PENDING AMENDMENT B0251	899000 76250800			76,999	
32 3% STATE TRUST FUND RESERVE	999000				10,842,560
38 SB 2600 GAA AL LOFTON BUILDING SEC 69	810000 76400100			2,077,500	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: LICENSES/TITLES/REG 76250000
 VEH/VESSEL TITLE-REG SVCS 76250800

FUND: HIGHWAY SAFETY OPER TF 2009

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.			
39 SB 2600 GAA REAL ID SECTION 70	810000 76400100			350,000	
40 SB 2600 GAA QUEUING SYSTEM SECTION 71	891000 76400100			950,000	
42 TRANSFER TO FDOT	810000 55100000		406,741		
43 TRANSFER TO DCA (CHARLEY)	810000 52600300		317,469		
44 ADJ CF PALM BCH GRD FCO 76250300	810000 76250300		3,499,582		
45 REVENUE PASS THROUGH PALM BEACH GARDENS	810000 76250300		3,499,582-		
TOTAL TO LINE E IN SECTION IV			354,060,431	381,823,481	391,937,364

SECTION III: ADJUSTMENTS

OBJECT CODE					
01 EXCLUDE PREPAIDS	991000		863,955-		
02 CHANGE IN CASH ON HAND	991000		3,413		
03 CHANGE IN INVESTMENT ACCOUNT	991000		3,036,418		
04 CHANGE IN ACCOUNTS RECEIVABLE	991000		148,697		
05 CF REVERSION SEPT 08 OPERATING	991000		3,447,801		
06 REVERSE PRIOR YR PAYABLE FOR GR SERV CHRG	991000		4,569,848		
08 REVERSE OTHER PAYABLE PY PD FROM CURRENT	991000		333,043		
09 OTHER NONOPER PAYABLE FY 08-09	991000		5,201,726-		
10 ELIMINATE PRIOR FUND BAL RESERVE MOTORCYC	991000		2,805,549		
11 ELIMINATE PRIOR YR DEFERRED REV PAYABLE	991000		540,000		
12 FEB 2009 FCO REVERSION	991000		20		
13 JULY 2009 FCO REVERSION	991000		2,282,179		
14 ROUNDING	991000		58		
15 CERTIFICATION REVERSION	991000			1,585,404	
TOTAL TO LINE H IN SECTION IV			11,101,345	1,585,404	

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: LICENSES/TITLES/REG 76250000
 VEH/VESSEL TITLE-REG SVCS 76250800

FUND: HIGHWAY SAFETY OPER TF 2009

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	3,722,767	9,867,381	3,849,731	
ADD: REVENUES (FROM SECTION I)	(B)	381,319,111	403,603,164	424,000,878	23,994
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	385,041,878	413,470,545	427,850,609	23,994
LESS: OPERATING EXPENDITURES	(D)	32,215,411	29,382,737	29,994,283	23,994
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	354,060,431	381,823,481	391,937,364	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,233,964-	2,264,327	5,918,962	
NET ADJUSTMENTS (FROM SECTION III)	(H)	11,101,345	1,585,404		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	9,867,381	3,849,731	5,918,962	

 COL A01 COL A02 COL A03 COL A04
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: LICENSES/TITLES/REG 76250000
 VEH/VESSEL TITLE-REG SVCS 76250800

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %			CFDA NO.					
					ST	I/C	LOC	I/C					
02 IPR/IFTA GRANT	000700	NO	0.0	GAA	0.00	0.00	20.600			290,000	290,000		
03 DISASTER FUNDS	001510	NO	0.0	GAA	0.00	0.00	20.600		9				
TOTAL TO LINE B IN SECTION IV										9	290,000	290,000	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
02 PAYABLE TO DEM	891000				9		
TOTAL TO LINE E IN SECTION IV					9		

SECTION III: ADJUSTMENTS

	OBJECT CODE						
TOTAL TO LINE H IN SECTION IV							

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)						
ADD: REVENUES (FROM SECTION I)	(B)	9	290,000	290,000			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	9	290,000	290,000			
LESS: OPERATING EXPENDITURES	(D)		290,000	290,000			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)						
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	9					
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)						
NET ADJUSTMENTS (FROM SECTION III)	(H)						
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)						

	COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A03 AGY REQUEST FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
HIWAY SAFETY/MTR VEH, DEPT	76000000			
PGM: LICENSES/TITLES/REG	76250000			
VEH/VESSEL TITLE-REG SVCS	76250800			

FUND: GAS TAX COLLECTION TF 2319

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP %	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 TRANSFERS	001500	NO	0.0	206.41	0.00 0.00		139,945	139,245	139,942
04 NONOPERATING (IFTA)	004000	NO	0.0	206.41	0.00 0.00		35,981,550	35,802,183	35,981,193
10 ACCOUNTS RECEIVABLE	004000	NO	0.0	206.41	0.00 0.00		12,526		
TOTAL TO LINE B IN SECTION IV							36,134,021	35,941,428	36,121,135

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.						
01 REFUND OF STATE REVENUE (220020)	860000	76250800		787,707	714,974	723,233			
02 DEP-FLORIDA COASTAL PROT TF (310022)-2099	810000	37600300		1,531,704	1,390,273	1,406,333			
04 DEP-WATER QUALITY ASSUR TF (310022)-2780	810000	37450200		94,309	85,601	86,590			
05 ALLOC OF FUEL TAX COUNTIES (310050)	810000	76250800		784,972	712,491	720,722			
06 DOR-LOCAL OPTION FUEL TAX (310162)-2488	810000	73400100		5,801,290	5,265,625	5,326,452			
07 SERVICE CHARGE TO GEN REV (310322)	880000	76250800		778,491	706,609	714,771			
08 FUEL TAX DIS -OTHER JURIS (310363)	810000	76250800		7,919,411	7,188,169	7,271,204			
09 FDOT-TRANS TO ST TRANS TF (315070)-2540	810000	55000000		15,046,357	13,657,449	13,814,806			
10 SBA-CONSTITUTIONAL TAX (315074)-8000	810000	76250800		1,672,972	1,518,497	1,536,039			
11 DOR REV SHARING FOR MUNIC (315078)-2501	810000	73401000		784,972	712,491	720,722			
18 TRANSFER TO BE 76100100	810000	76250800			260,936	262,476			
19 TRANSFER TO BE 76400100	810000	76250800		222,064	230,598	230,598			
TOTAL TO LINE E IN SECTION IV							35,424,249	32,443,713	32,813,946

SECTION III: ADJUSTMENTS

	OBJECT CODE		
02 ROUNDING	991000	2-	
04 CHANGE IN NON-OPERATING ACCOUNTS PAYABLE	991000	199,259-	
05 REVERSE PRIOR YEAR PREPAID	991000	1,100-	
06 CERTIFICATION REVERSION	991000	1,062	403
TOTAL TO LINE H IN SECTION IV			
		199,299-	403

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: LICENSES/TITLES/REG 76250000
 VEH/VESSEL TITLE-REG SVCS 76250800

FUND: GAS TAX COLLECTION TF 2319

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	2,541,182	50,000	50,000
ADD: REVENUES (FROM SECTION I)	(B)	36,134,021	35,941,428	36,121,135
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	38,675,203	35,991,428	36,171,135
LESS: OPERATING EXPENDITURES	(D)	3,001,655	3,498,118	3,307,189
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	35,424,249	32,443,713	32,813,946
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	249,299	49,597	50,000
NET ADJUSTMENTS (FROM SECTION III)	(H)	199,299-	403	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	50,000	50,000	50,000

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
HIWAY SAFETY/MTR VEH, DEPT													
PGM: LICENSES/TITLES/REG													
VEH/VESSEL TITLE-REG SVCS													
FUND: LICENSE TAX COLLECTION TF 2452													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01	MOBILE HOME LICENSE TAX	000200	YES 0.0	320.081	0.00	0.00		18,021,776	18,037,423	18,037,423			
02	REVERSE PY RECEIVABLE	000200	YES 0.0	320.081	0.00	0.00		127,657-					
TOTAL TO LINE B IN SECTION IV										17,894,119	18,037,423	18,037,423	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
				OBJECT	TRANSFER	CFDA							
				CODE	TO BE	NO.							
02	DISTRIBUTION & TRANSFERS			810000				18,037,423	18,037,423				
TOTAL TO LINE E IN SECTION IV										18,037,423	18,037,423		
SECTION III: ADJUSTMENTS													
				OBJECT									
				CODE									
02	ADJUST ACCOUNTS PAYABLE			991000				1,384					
TOTAL TO LINE H IN SECTION IV										1,384			
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1										(A)			
ADD: REVENUES (FROM SECTION I)										(B)	17,894,119	18,037,423	18,037,423
TOTAL FUNDS AVAILABLE (LINE A + LINE B)										(C)	17,894,119	18,037,423	18,037,423
LESS: OPERATING EXPENDITURES										(D)	17,895,503		
LESS: NONOPERATING EXPENDITURES (SECTION II)										(E)		18,037,423	18,037,423
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)										(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ										(G)	1,384-		
NET ADJUSTMENTS (FROM SECTION III)										(H)	1,384		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30										(I)			

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: LICENSES/TITLES/REG 76250000
 EXECUTIVE DIR/SUPPORT SVCS 76250900

FUND: HIGHWAY SAFETY OPER TF 2009

SECTION I: DETAIL OF REVENUES

REVENUE CAP SVC	AUTH	MATCHING %	CFDA
CODE	CHG %	ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

01 TRANSFER TO BE 76250800

810000	76250800	2,871,160-	2,713,367-	2,729,352-
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TOTAL TO LINE E IN SECTION IV

2,871,160-	2,713,367-	2,729,352-
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SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)
ADD: REVENUES (FROM SECTION I)	(B)
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)
LESS: OPERATING EXPENDITURES	(D)
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)
NET ADJUSTMENTS (FROM SECTION III)	(H)
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)

2,871,160	2,713,367	2,729,352
2,871,160-	2,713,367-	2,729,352-

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: KIRKMAN DATA CENTER 76400000
INFORMATION TECHNOLOGY 76400100

FUND: HIGHWAY SAFETY OPER TF 2009

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

01 TRANSFER TO BE 76250800

810000	76250800	27,034,960-	27,131,422-	28,464,104-	144,000-
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TOTAL TO LINE E IN SECTION IV

		27,034,960-	27,131,422-	28,464,104-	144,000-
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SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)				
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)				
LESS: OPERATING EXPENDITURES	(D)	27,034,960	27,131,422	28,464,104	1,440,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	27,034,960-	27,131,422-	28,464,104-	144,000-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)				
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)				

 COL A01 COL A02 COL A03 COL A04
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: KIRKMAN DATA CENTER 76400000
INFORMATION TECHNOLOGY 76400100

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP NO	SVC CHG %	AUTH	MATCHING %		CFDA NO.		
					ST	I/C LOC I/C		833	838
01 HELP AMERICA VOTE	001510	NO	0.0	GAA	0.00	0.00	20.600	833	838
TOTAL TO LINE B IN SECTION IV								833	838

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.		
TOTAL TO LINE E IN SECTION IV					

SECTION III: ADJUSTMENTS

	OBJECT CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	833	838
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	833	838
LESS: OPERATING EXPENDITURES	(D)	833	838
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: KIRKMAN DATA CENTER 76400000
INFORMATION TECHNOLOGY 76400100

FUND: GAS TAX COLLECTION TF 2319

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

01 TRANSFER TO BE 76250800

810000	76250800	222,064-	230,598-	230,598-
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TOTAL TO LINE E IN SECTION IV

222,064-	230,598-	230,598-
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SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	222,064	230,598	230,598
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	222,064-	230,598-	230,598-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)			
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: KIRKMAN DATA CENTER 76400000
INFORMATION TECHNOLOGY 76400100

FUND: LAW ENFORCEMENT TF 2434

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

01 TRANSFER TO BE 76100100

810000	76100100	3,752-	3,752-	3,752-
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TOTAL TO LINE E IN SECTION IV

3,752-	3,752-	3,752-
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SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	3,752	3,752	3,752
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	3,752-	3,752-	3,752-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)			
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			