

*** NO DISCREPANCIES EXIST FOR THIS REPORT ***

										COL A01	COL A02	COL A03	COL A04	
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R	
										EXP 2019-20	EXP 2020-21	FY 2021-22	FY 2021-22	
STATE COURT SYSTEM										22000000				
FUND: ADMINISTRATIVE TRUST FUND										2021				
SECTION I: DETAIL OF REVENUES														
REVENUE	CAP	SVC	AUTH	MATCHING %			CFDA							
CODE	CHG%		ST	I/C	LOC	I/C	NO.							
01 COPIER FEES														
000125	YES	8.0	119.07	0.00	0.00			93						
02 WORKERS COMPENSATION APPEALS														
001500	NO	0.0	29.22	0.00	0.00			1,782,456	1,961,643	1,961,643				
03 REFUNDS														
001800	NO	0.0	215.26	0.00	0.00			1,599						
04 RECYCLING/MISCELLANEOUS														
000400	YES	8.0	403.714	0.00	0.00			92						
04 COURT INTERPRETER FEES														
000100	YES	8.0	25.386	0.00	0.00			108,300	119,350	118,050				
05 024-INDIRECT COST FROM FID 2261														
001599	NO	0.0	215.32	0.00	0.00	93.563		447,811	476,466	476,466				
05 ANTICIPATED TRANS WITHIN FUND FM BE 22010200														
001500	NO	0.0	29.22	0.00	0.00				13,777	270,297				
05 FEES-COST RECOVERY														
000100	YES	8.0	29.0195	0.00	0.00			774,181	858,128	858,128				
06 005-INDIRECT COST FROM FID 2261														
001599	NO	0.0	215.32	0.00	0.00	93.586		29,334	31,396	27,086				
07 092-INDIRECT COST FROM FID 2261														
001599	NO	0.0	215.32	0.00	0.00	93.586		21,185	22,538	23,324				
08 093-INDIRECT COST FROM FID 2261														
001599	NO	0.0	215.32	0.00	0.00	93.586		21,072	26,368	23,324				
09 096-INDIRECT COST FROM FID 2261														
001599	NO	0.0	215.32	0.00	0.00	16.588		14,501	43,913	32,900				
12 529-INDIRECT COST FROM FID 2261														
001599	NO	0.0	215.32	0.00	0.00	16.588		8,677	7,250	9,576				
13 531-INDIRECT COST FROM FID 2261														
001599	NO	0.0	215.32	0.00	0.00	16.803		5,790	27,907	14,706				
14 534-INDIRECT COST FROM FID 2261														
001599	NO	0.0	215.32	0.00	0.00	16.554		973	44,853	36,252				
15 RECYCLING/MISCELLANEOUS														
000400	YES	8.0	403.714	0.00	0.00			780						
16 REFUNDS														
001800	NO	0.0	215.26	0.00	0.00			12						
16 TRANS IN FROM DFS - HURRICANE MICHAEL REIMBS														
001500	NO	0.0	01	0.00	0.00			93,909						
17 524-INDIRECT COST FROM FID 2261														
001599	NO	0.0	215.32	0.00	0.00	16.585		1,159						
18 526-INDIRECT COST FROM FID 2261														
001599	NO	0.0	215.32	0.00	0.00	16.523		7,615	5,910	5,540				
19 530-INDIRECT COST FROM FID 2261														
001599	NO	0.0	215.32	0.00	0.00	93.788		12,858	24,966	19,152				

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2019-20	EXP 2020-21	FY 2021-22	FY 2021-22

STATE COURT SYSTEM 22000000

FUND: ADMINISTRATIVE TRUST FUND 2021

SECTION I: DETAIL OF REVENUES

REVENUE CAP SVC AUTH	MATCHING %	CFDA			
CODE	CHG%	ST	I/C	LOC	I/C
					NO.
TOTAL TO LINE B IN SECTION IV					

3,332,397	3,664,465	3,876,444	
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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA			
CODE	TO BE	NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE			880800	61,693	68,650
02 5% STATE TRUST FUND RESERVE			999000		39,474
03 REFUND STATE REVENUES			860000	3,018	
05 8% SERVICE CHARGE TO GENERAL REVENUE			880800	8,725	9,548
06 5% TRUST FUND RESERVE			999000		5,490
10 REFUND STATE REVENUES			860000	200	
12 ANTICIPATED TRANSFER WITHIN FUND			810000	22100600	13,777

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73,636	91,975	393,355	
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SECTION III: ADJUSTMENTS

OBJECT			
CODE			
01 ROUNDING	991000	1-	
01 ROUNDING	991000	1-	
02 SWFS ADJUSTMENT B2200004	991000	360	
02 CY SEPT 30 CERTIFIED FORWARD REVERSIONS	991000		14,063
02 PY APPROVED PART B CERTIFIED FORWARD	991000	16,867-	
03 PY STATEWIDE FINANCIAL STATEMENT ADJUSTMT	991000	872-	
03 PY SEPT 30 CERTIFIED FORWARD REVERSION	991000	14,084	
03 PY SEPT 30 CERTIFIED FORWARD REVERSION	991000	740,887	
04 PY APPROVED PART B CERTIFIED FORWARD	991000	60,710-	
04 PY APPROVED PART B CERTIFIED FORWARD	991000	19,475-	
04 PY SEPT 30 CERTIFIED FORWARD REVERSION	991000	1,213	
05 PY PAYABLE NOT CF - OPERATING CATEGORY	991000	25-	
06 COMPENSATED ABSENCES LIABILITY	991000	1,720	
07 ADJUST FY 2018-19 RECEIVABLE	991000	42-	
08 ADJUST CASH ON HAND	991000	5,552-	
09 REVERSE FY 2019-20 UNVERIFIED DEPOSIT	991000	446	
12 ROUNDING	991000	1-	

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	COL A01 ACT PR YR EXP 2019-20	COL A02 CURR YR EST EXP 2020-21	COL A03 AGY REQUEST FY 2021-22	COL A04 AGY REQ N/R FY 2021-22
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STATE COURT SYSTEM 22000000

FUND: ADMINISTRATIVE TRUST FUND 2021

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV	655,164	14,063		
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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	3,377,975	4,287,053	3,012,583
ADD: REVENUES (FROM SECTION I)	(B)	3,332,397	3,664,465	3,876,444
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	6,710,372	7,951,518	6,889,027
LESS: OPERATING EXPENDITURES	(D)	3,004,847	4,861,023	4,889,622
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	73,636	91,975	393,355
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	3,631,889	2,998,520	1,606,050
NET ADJUSTMENTS (FROM SECTION III)	(H)	655,164	14,063	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	4,287,053	3,012,583	1,606,050
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:		3,377,975		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 COPIER FEES	S	U	16,170	16,170	16,170
01 COST RECOVERY FEES	S	U	2,443,697	1,829,996	1,173,774
01 DFS WORKERS' COMPENSATION	S	U	235,278		
03 INDIRECT COSTS	S	U	1,591,908	1,166,417	416,106
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			4,287,053	3,012,583	1,606,050

							COL A01	COL A02	COL A03	COL A04	
							ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R	
							EXP 2019-20	EXP 2020-21	FY 2021-22	FY 2021-22	
STATE COURT SYSTEM							22000000				
FUND: STATE COURTS REVENUE TF							2057				
SECTION I: DETAIL OF REVENUES											
REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C	LOC I/C	CFDA NO.					
02 \$5 CIVIL TRAFFIC ASSESSMENT											
001225 NO	8.0		318.18	0.00	0.00		8,164,444	7,489,573	8,623,601		
03 \$50 ATTORNEY PRO HAC VICE											
000125 YES	8.0		28.241	0.00	0.00		119,409	160,000	160,000		
03 REFUNDS											
001800 NO	0.0		215.26	0.00	0.00		3,716				
04 SALES OF GOOD & SERVICES TO STATE AGENCIES											
001903 NO	0.0		216.1811	0.00	0.00		3,695,347	3,695,347	3,695,347		
04 \$25 SPEEDING FINE INCREASE											
001225 NO	8.0		318.21	0.00	0.00		4,781,711	4,465,000	5,000,000		
05 \$1700 FORECLOSURE FILING FEE											
000125 YES	8.0		28.241	0.00	0.00		5,575,657	8,025,546	6,650,639		
06 \$115 PROBATE FILING FEE INCREASE											
000125 YES	8.0		28.241	0.00	0.00		7,481,669	8,400,000	8,000,000		
07 \$195 CIVIL ACTION FILING FEE											
000125 YES	8.0		28.241	0.00	0.00		32,278,779	28,186,319	28,720,820		
09 \$95 CIVIL ACTION FILING FEE - FAMILY COURT											
000125 YES	8.0		28.241	0.00	0.00		6,369,241	6,923,729	7,406,780		
12 \$50 APPELLATE FILING FEE											
000125 YES	8.0		25.241	0.00	0.00		272,100	278,286	352,132		
12 REFUNDS											
001800 NO	0.0		215.26	0.00	0.00		823				
17 \$195 COUNTY CIVIL FILING FEE											
000125 YES	8.0		34.041	0.00	0.00		1,884,439	4,891,890	5,227,168		
18 \$50 TIMESHARE FILING FEE											
000125 YES	8.0		721.855	0.00	0.00		280,354	281,954	281,954		
19 MEDIATOR CERTIFICATION APPLICATION FEE											
000200 YES	8.0		44.106	0.00	0.00		489,136				
20 \$1 FEE TO FUND MEDIATION & ARBITRATION SVCS											
000125 YES	8.0		44.108	0.00	0.00		984,355	993,996	1,012,255		
21 COURT ORDERED MEDIATION SERVICES FEE											
000125 YES	8.0		44.108	0.00	0.00		2,314,540	2,877,246	2,920,136		
22 \$10 FILING FEE EVICTION											
000125 YES	8.0		34.041	0.00	0.00		1,129,179	1,429,235	1,322,222		
23 \$15 FILING FEE - CLAIMS MORE THAN \$2500											
000125 YES	8.0		34.041	0.00	0.00		3,045,180	3,075,026	3,131,510		
47 \$12.50 MARRIAGE LICENSE FEE											
000125 YES	8.0	741.01(3)		0.00	0.00		2,043,550	3,491,812	3,554,855		
50 MISCELLANEOUS RECEIPTS											
000125 YES	0.0		28.241	0.00	0.00		95				
56 DRIVE WITH NO CDL-18% DISC FOR IMPVMT COURSE											
001225 NO	8.0		318.14	0.00	0.00		1,301,165				

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2019-20	EXP 2020-21	FY 2021-22	FY 2021-22

STATE COURT SYSTEM 22000000

FUND: STATE COURTS REVENUE TF 2057

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA	
		CHG%	ST	I/C LOC I/C	NO.	
79 \$195 FORECLOSURE FEE						
000125	YES	8.0	34.041(1)	0.00	0.00	309,551
TOTAL TO LINE B IN SECTION IV						82,524,440 84,664,959 86,059,419

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.	
01 8% SERVICE CHARGE TO GENERAL REVENUE			880800 6,305,125 6,477,570 6,589,126
02 5% STATE TRUST FUND RESERVE			999000 3,724,602
02 REFUND STATE REVENUES			860000 3,144
03 CASH TRANS WITHIN FUND FROM BE 22010200			810000 3,750,000- 4,210,271- 4,436,756-
03 CASH TRANS WITHIN FUND FROM BE 22010200			810000 4,200,000- 5,942,144- 6,077,850-
04 ANTICIPATED TRANSFER WITHIN FUND	22100600		810000 55,000
05 CASH TRANS WITHIN FUND FROM BE 22010200			810000 12,000,000- 13,709,649- 13,848,975-
07 ANTICIPATED TRANSFER FROM BE 22010200			810000 55,000-
07 CASH TRANS WITHIN FUND FROM BE 22010200			810000 48,600,000- 44,505,888- 47,398,153-
16 REFUND STATE REVENUES			860000 7,050
28 TRANS W/I FUND TO FUND EXPENDITURES	22010100		810000 3,750,000 4,210,271 4,436,756
29 TRANS W/I FUND TO FUND EXPENDITURES	22100600		810000 12,000,000 13,709,649 13,848,975
30 TRANS W/I FUND TO FUND EXPENDITURES	22300100		810000 48,600,000 44,505,888 47,398,153
31 TRANS W/I FUND TO FUND EXPENDITURES	22300200		810000 4,200,000 5,942,144 6,077,850
TOTAL TO LINE E IN SECTION IV			6,315,319 6,477,570 10,313,728

SECTION III: ADJUSTMENTS

OBJECT CODE	
01 COMPENSATED ABSENCES LIABILITY	991000 5,346
02 COMPENSATED ABSENCES LIABILITY	991000 62,257
03 ROUNDING	991000 1-
04 CY SEPT 30 CERTIFIED FORWARD REVERSIONS	991000 22,812-
05 COMPENSATED ABSENCES LIABILITY	991000 2,602
09 COMPENSATED ABSENCES LIABILITY	991000 7,785
16 RETURNED CHECKS	991000 300-
17 REVERSE 06-30-2019 UNVERIFIED RECEIPTS	991000 106,624-

	COL A01 ACT PR YR EXP 2019-20	COL A02 CURR YR EST EXP 2020-21	COL A03 AGY REQUEST FY 2021-22	COL A04 AGY REQ N/R FY 2021-22
STATE COURT SYSTEM	22000000			
FUND: STATE COURTS REVENUE TF	2057			
SECTION III: ADJUSTMENTS				
	OBJECT CODE			
18 ADJUST CASH ON HAND	991000	76-		
19 ADJUST UNVERIFIED RECEIPTS	991000	2,200		
20 ADJUST ACCOUNTS RECEIVABLE	991000	2,950-		
TOTAL TO LINE H IN SECTION IV		29,761-	22,812-	

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	20,496,661	19,202,073	14,904,958
ADD: REVENUES (FROM SECTION I)	(B)	82,524,440	84,664,959	86,059,419
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	103,021,101	103,867,032	100,964,377
LESS: OPERATING EXPENDITURES	(D)	76,848,747	82,461,692	81,634,660
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	6,315,319	6,477,570	10,313,728
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	625,201		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	19,231,834	14,927,770	9,015,989
NET ADJUSTMENTS (FROM SECTION III)	(H)	29,761-	22,812-	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	19,202,073	14,904,958	9,015,989
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:		20,496,660		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 ARTICLE V FEES, FINES, FOREFEITURES	S	U	221,110	221,110	221,110
01 ARTICLE V FEES, FINES, FOREFEITURES	S	U	78,852		
01 ARTICLE V FEES, FINES, FOREFEITURES	S	U	182,505		
01 ARTICLE V FEES, FINES, FOREFEITURES	S	U	14,721,905	14,683,848	8,794,879
01 ARTICLE V FEES, FINES, FOREFEITURES	S	U	3,996,229		
01 ARTICLE V FEES, FINES, FOREFEITURES	S	U	1,472		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			19,202,073	14,904,958	9,015,989

							COL A01	COL A02	COL A03	COL A04
							ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
							EXP 2019-20	EXP 2020-21	FY 2021-22	FY 2021-22
STATE COURT SYSTEM										
22000000										
FUND: COURT EDUCATION TRUST FUND										
2146										
SECTION I: DETAIL OF REVENUES										
REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA				
CODE	CHG%		ST	I/C	LOC	I/C	NO.			
01 FEES-PROBATE CIRCUIT CIVIL										
000125	YES	8.0	28.2401	0.00	0.00		1,188,689	197,815	200,979	
02 REFUNDS										
001800	NO	0.0	215.26	0.00	0.00		747			
06 FILING FEE - CIRCUIT COURT CIVIL										
000125	YES	8.0	28.241(1)	0.00	0.00		2,139,237	3,287,777	3,267,901	
TOTAL TO LINE B IN SECTION IV							3,328,673	3,485,592	3,468,880	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES										
OBJECT	TRANSFER	CFDA								
CODE	TO BE	NO.								
01 8% SERVICE CHARGE TO GENERAL REVENUE			880800				266,234	278,847	277,510	
02 5% STATE TRUST FUND RESERVE			999000						160,337	
TOTAL TO LINE E IN SECTION IV							266,234	278,847	437,847	
SECTION III: ADJUSTMENTS										
OBJECT										
CODE										
02 PY SEPT 30 CERTIFIED FORWARD REVERSION			991000				210,112			
03 PY STATEWIDE FINANCIAL STATEMENT ADJUSTMT			991000				514-			
11 CY SEPT 30 CERTIFIED FORWARD REVERSIONS			991000					195,082		
12 COMPENSATED ABSENCES LIABILITY			991000				7,555			
21 PY APPROVED PART B CERTIFIED FORWARD			991000				22,876-			
22 REVERSAL OF UNVERIFIED RECEIVABLE			991000				3,784-			
TOTAL TO LINE H IN SECTION IV							190,493	195,082		

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2019-20	EXP 2020-21	FY 2021-22	FY 2021-22

STATE COURT SYSTEM 22000000

FUND: COURT EDUCATION TRUST FUND 2146

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	2,919,393	3,433,812	3,000,142
ADD: REVENUES (FROM SECTION I)	(B)	3,328,673	3,485,592	3,468,880
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	6,248,066	6,919,404	6,469,022
LESS: OPERATING EXPENDITURES	(D)	2,738,513	3,835,497	3,854,289
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	266,234	278,847	437,847
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	3,243,319	2,805,060	2,176,886
NET ADJUSTMENTS (FROM SECTION III)	(H)	190,493	195,082	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	3,433,812	3,000,142	2,176,886
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:		2,919,393		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
04 FILING FEES - CIRCUIT COURT CIVIL	S	U	3,433,812	3,000,142	2,176,886
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			3,433,812	3,000,142	2,176,886

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2019-20	EXP 2020-21	FY 2021-22	FY 2021-22
STATE COURT SYSTEM													
22000000													
FUND: FEDERAL GRANTS TRUST FUND													
2261													
SECTION I: DETAIL OF REVENUES													
REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA							
CODE	CHG%		ST	I/C	LOC	I/C	NO.						
01 005-DEPENDENCY COURT IMPROVEMENT GRANT													
000700 NO	0.0		25.3842	0.00	0.00	93.586	579,254	459,000	396,000				
01 024-DOR/CHILD SUPP ENFOR													
001903 NO	0.0		25.3842	0.00	0.00	93.563	6,937,213	6,965,881	6,965,881				
02 024-INDIRECT REVENUE													
001599 NO	0.0		215.32	0.00	0.00	93.563		476,466	476,466				
02 005-INDIRECT REVENUE													
000799 NO	0.0		215.32	0.00	0.00	93.586	23,834	31,396	27,086				
03 524-DJJ JUVENILE DRUG COURT GRANT													
000700 NO	0.0		25.3842	0.00	0.00	16.588	17,634						
04 092-STATE COURT IMPROVEMENT/DATA ANALYSIS													
000700 NO	0.0		25.3842	0.00	0.00	93.586	326,403	329,500	341,000				
05 092-INDIRECT REVENUE													
000799 NO	0.0		215.32	0.00	0.00	93.586	12,420	22,538	23,324				
06 093-STATE COURT IMPROVEMENT/TRAINING													
000700 NO	0.0		25.3842	0.00	0.00	93.586	268,648	385,500	341,000				
07 093-INDIRECT REVENUE													
000799 NO	0.0		215.32	0.00	0.00	93.586	8,144	26,368	23,324				
08 096-STOP VIOLENCE/WOMEN													
000700 NO	0.0		25.3842	0.00	0.00	16.588	242,734	642,000	481,000				
09 096-INDIRECT REVENUE													
000799 NO	0.0		215.32	0.00	0.00	16.588		43,913	32,900				
10 526-INDIRECT REVENUE													
000799 NO	0.0		215.32	0.00	0.00	16.523		5,910	5,540				
10 PRIOR YEAR SALARY REFUND													
001800 NO	0.0		215.26	0.00	0.00	93.563	40						
11 529-DEPT OF JUSTICE - ADULT DRUG COURT													
000700 NO	0.0		25.3842	0.00	0.00	16.585	129,622	106,000	140,000				
12 531-ZERO TO THREE GRANT													
000700 NO	0.0		25.3842	0.00	0.00	93.110	105,182	408,000	215,000				
13 534-COMPREHENSIVE OPIOID ABUSE PROGRAM													
000700 NO	0.0		25.3842	0.00	0.00	16.838	16,858	655,750	530,000				
14 093-REFUNDS													
001800 NO	0.0		215.26	0.00	0.00	93.586	628						
16 096-REFUNDS													
001800 NO	0.0		215.26	0.00	0.00	16.588	331						
18 526-DJJ JUVENILE ACCOUNTABILITY BLOCK GRANT													
001510 NO	0.0		25.3842	0.00	0.00	16.523	90,800	86,400	81,000				
19 530-DCF OPIOID RESPONSE GRANT													
001510 NO	0.0		25.3842	0.00	0.00	93.788	345,883	365,000	280,000				
22 529-INDIRECT REVENUE													
000799 NO	0.0		215.32	0.00	0.00	16.585		7,250	9,576				

										COL A01	COL A02	COL A03	COL A04	
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R	
										EXP 2019-20	EXP 2020-21	FY 2021-22	FY 2021-22	
STATE COURT SYSTEM										22000000				
FUND: FEDERAL GRANTS TRUST FUND										2261				
SECTION I: DETAIL OF REVENUES														
REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA								
CODE		CHG%	ST	I/C	LOC	I/C	NO.							
23 530-INDIRECT REVENUE	001510	NO	0.0	25.3842	0.00	0.00	93.788				24,966	19,152		
24 531-INDIRECT REVENUE	001510	NO	0.0	25.38422	0.00	0.00	93.110				27,907	14,706		
31 534-INDIRECT REVENUE	000799	NO	0.0	253842	0.00	0.00	16.838				44,853	36,252		
TOTAL TO LINE B IN SECTION IV										9,105,628	11,114,598	10,439,207		
SECTION II: DETAIL OF NONOPERATING EXPENDITURES														
OBJECT	TRANSFER	CFDA												
CODE	TO	BE	NO.											
01 TRANSFER TO FID 2021 FOR INDIRECT COSTS	810000	22010200		127,885	235,101	191,860								
02 TRANSFER TO FID 2021 FOR INDIRECT COSTS	810000	22010200		443,090	476,466	476,466								
TOTAL TO LINE E IN SECTION IV										570,975	711,567	668,326		
SECTION III: ADJUSTMENTS														
OBJECT														
CODE														
01 PY SEPT 30 CERTIFIED FORWARD REVERSION	991000	15,445												
01 PY SEPT 30 CERTIFIED FORWARD REVERSION	991000	84,736												
02 SWFS ADJUSTMENT B2200005	991000	4,400-												
02 ADJ RECEIVABLE FROM DEPARTMENT OF REVENUE	991000	23,969-												
03 PY STATEWIDE FINANCIAL STATEMENT ADJUST	991000	252-												
04 COMPENSATED ABSENCES LIABILITY	991000	1,282												
04 PY APPROVED PART B CERTIFIED FORWARD	991000	4,599-												
05 SWFS ADJUSTMENT B2200005	991000	18,449												
05 ROUNDING	991000	2												
07 PY OPERATING CATEGORY ACCTS PAY NOT C/F	991000	96												
08 COMPENSATED ABSENCES LIABILITY	991000	13,272												
08 PY APPROVED PART B CERTIFIED FORWARD	991000	9,086-												
19 CY SEPT 30 CERTIFIED FORWARD REVERSIONS	991000	7,090												
21 CY SEPT 30 CERTIFIED FORWARD REVERSIONS	991000	780												

	COL A01 ACT PR YR EXP 2019-20	COL A02 CURR YR EST EXP 2020-21	COL A03 AGY REQUEST FY 2021-22	COL A04 AGY REQ N/R FY 2021-22
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STATE COURT SYSTEM 22000000

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION III: ADJUSTMENTS

OBJECT
CODE

TOTAL TO LINE H IN SECTION IV

90,976	7,870		
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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	591,718	741,909	1,503,960
ADD: REVENUES (FROM SECTION I)	(B)	9,105,628	11,114,598	10,439,207
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	9,697,346	11,856,507	11,943,167
LESS: OPERATING EXPENDITURES	(D)	8,475,438	9,648,850	9,732,298
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	570,975	711,567	668,326
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	650,933	1,496,090	1,542,543
NET ADJUSTMENTS (FROM SECTION III)	(H)	90,976	7,870	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	741,909	1,503,960	1,542,543
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:		591,718		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 FEDERAL GRANTS	N	R	189,139	1,063,696	1,286,663
01 FEDERAL GRANTS	N	R	552,770	440,264	255,880
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			741,909	1,503,960	1,542,543

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2019-20	EXP 2020-21	FY 2021-22	FY 2021-22
STATE COURT SYSTEM										22000000			
FUND: GRANTS AND DONATIONS TF										2339			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG%	ST	I/C	LOC	I/C	NO.					
27	525	- STATE JUSTICE INSTITUTE/IT ASSESSMENT								50,000			
	001100	NO	0.0	215.32	0.00	0.00							
28	533	- W.K. KELLOGG FOUNDATION GRANT								10,263			
	001100	NO	0.0	215.32	0.00	0.00							
TOTAL TO LINE B IN SECTION IV										60,263			
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
TOTAL TO LINE E IN SECTION IV													
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
14	PY APPROVED PART B CERTIFIED FORWARD				991000						7,250-		
TOTAL TO LINE H IN SECTION IV										7,250-			
SECTION IV: SUMMARY													
	UNRESERVED FUND BALANCE - JULY 1				(A)						19,905	66,303	66,303
	ADD: REVENUES (FROM SECTION I)				(B)						60,263		
	TOTAL FUNDS AVAILABLE (LINE A + LINE B)				(C)						80,168	66,303	66,303
	LESS: OPERATING EXPENDITURES				(D)						6,615		
	LESS: NONOPERATING EXPENDITURES (SECTION II)				(E)								
	LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)				(F)								
	UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ				(G)						73,553	66,303	66,303
	NET ADJUSTMENTS (FROM SECTION III)				(H)						7,250-		
	ADJUSTED UNRESERVED FUND BALANCE - JUNE 30				(I)						66,303	66,303	66,303
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:										19,905			

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2019-20	EXP 2020-21	FY 2021-22	FY 2021-22
STATE COURT SYSTEM _____				
	22000000			
FUND: GRANTS AND DONATIONS TF	2339			

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 GRANTS AND DONATIONS	N	U	66,303	66,303	66,303
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			66,303	66,303	66,303