

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1	REDC 20-21	SCH VIIIIB-1	NR FY20-21	SCH VIIIIB-1	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF						45000000
PGM: SECRETARY/ADMIN SVCS						45010000
EXECUTIVE DIR/SUPPORT SVCS						45010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
PROGRAM REDUCTIONS						33V0000
REDUCTION IN SALARIES AND BENEFITS						
FUNDING						33V3100
SALARIES AND BENEFITS						010000
RECORDS MANAGEMENT TF	-STATE		239-			2572 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #1

IT COMPONENT? NO

The Department of State, Office of the Secretary and the Division of Administrative Services, is proposing a reduction of \$239 in the Salaries and Benefits category in the Records Management Trust Fund. The proposed reduction of \$239 would eliminate the Records Management Trust Fund as a funding source within the Executive Direction and Support Services budget entity in the Salaries and Benefits category. In Fiscal Year 2020-2021 \$91,591 was reduced as a funding source for this appropriation (Issue Code 33V0300) and this issue will reduce this residual amount.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A91 - SCH VIIIIB-1 REDUC 20-21						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
2572 RECORDS MANAGEMENT TF						239-

						239-
						=====

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1	REDC 20-21	SCH VIIIIB-1	NR FY20-21	SCH VIIIIB-1	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: ELECTIONS						45100000
<u>ELECTIONS</u>						45100200
GOV OPERATIONS/SUPPORT						16
<u>GOVERNMENTAL OPERATIONS</u>						<u>1601.00.00.00</u>
PROGRAM REDUCTIONS						33V0000
REDUCTION IN SPECIAL ELECTIONS						
REIMBURSEMENT FUNDING						33V4100
AID TO LOCAL GOVERNMENTS						050000
SPECIAL ELECTIONS						051162

GENERAL REVENUE FUND	-STATE	1,500,000-	1,500,000-			1000 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:
 PRIORITY #3

IT COMPONENT? NO

The Department of State, Division of Elections, is proposing a nonrecurring reduction of \$1,500,000 in the Special Elections category in the General Revenue Fund. In Fiscal Year 2020-2021 this category was appropriated \$1,500,000 of nonrecurring funding and this reduction would eliminate all the appropriations within this category for Fiscal Year 2020-2021.

At the time of the Department's budget submission there were no current outstanding invoice requests received from county Supervisor of Elections.

REDUCTION IN CONSTITUTIONAL
 AMENDMENT FUNDING
 SPECIAL CATEGORIES
 ADVERTISE/PROP AM/CONSTITU

33V4200
 100000
 100077

GENERAL REVENUE FUND	-STATE	900,000-	900,000-			1000 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:
 PRIORITY #4

IT COMPONENT? NO

The Department of State, Division of Elections, is proposing a nonrecurring reduction of \$900,000 in the Advertising of Proposed Amendments to The Constitution category in the General Revenue Fund. In Fiscal Year 2020-2021 this category was appropriated \$1,280,000 of nonrecurring funding and this reduction would leave a remaining appropriation of \$380,000 within this category for Fiscal Year 2020-2021. The remaining appropriation is anticipated to be sufficient to cover expenditures within this category for Fiscal Year 2020-2021.

	COL A91	COL A92	COL A93		
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1		
	REDUC 20-21	NR FY20-21	ANZ FY20-21		
POS	AMOUNT	POS	AMOUNT	POS	
				AMOUNT	
				CODES	
STATE, DEPT OF					45000000
PGM: ELECTIONS					45100000
ELECTIONS					45100200
GOV OPERATIONS/SUPPORT					16
GOVERNMENTAL OPERATIONS					1601.00.00.00
PROGRAM REDUCTIONS					33V0000
REDUCTION IN ELECTRONIC					
REGISTRATION INFORMATION CENTER					
(ERIC) FUNDING					33V4300
SPECIAL CATEGORIES					100000
CONTRACTED SERVICES					100777
GENERAL REVENUE FUND	-STATE	700,000-	700,000-		1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #5

IT COMPONENT? NO

The Department of State, Division of Elections, is proposing a nonrecurring reduction of \$700,000 in the Contracted Services category in the General Revenue Fund. In Fiscal Year 2020-2021 this category was appropriated \$1,365,000 (\$65,000 recurring and \$1,300,000 nonrecurring) for the Electronic Registration Information System Center (ERIC). This reduction would leave an appropriation of \$665,000 within this category for Fiscal Year 2020-2021, which is anticipated to be sufficient to cover the mailing costs associated with the implement ERIC.

REDUCTION IN VOTING SYSTEMS					33V4400
ASSISTANCE FUNDING					100000
SPECIAL CATEGORIES					100155
VOTING SYSTEMS ASSISTANCE					
GENERAL REVENUE FUND	-STATE	525,000-	525,000-		1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #6

IT COMPONENT? NO

The Department of State, Division of Elections, is proposing a nonrecurring reduction of \$525,000 in the Voting Systems Assistance category in the General Revenue Fund. The Division does not have any funds allocated from this category at this time.

	COL A91	COL A92	COL A93	
	SCH VIII B-1	SCH VIII B-1	SCH VIII B-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: ELECTIONS				45100000
<u>ELECTIONS</u>				45100200
GOV OPERATIONS/SUPPORT				16
<u>GOVERNMENTAL OPERATIONS</u>				<u>1601.00.00.00</u>
TOTAL: GOVERNMENTAL OPERATIONS				<u>1601.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND.....	3,625,000-	3,625,000-		1000
	=====	=====	=====	

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1		SCH VIIIIB-1		SCH VIIIIB-1		
REDUC 20-21		NR FY20-21		ANZ FY20-21		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
PROGRAM REDUCTIONS						33V0000
REDUCTION HISTORIC PRESERVATION						
GRANTS						33V3000
SPECIAL CATEGORIES						100000
G/A-HISTORIC PRESERV GRTS						101548

LAND ACQUISITION TF	-STATE	47,893-	47,893-			2423 1
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AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #2

IT COMPONENT? NO

The Department of State, Division of Historical Resources, is proposing a nonrecurring reduction of \$47,893 in the Grants and Aid Historical Preservations Grants category in the Land Acquisition Trust Fund. This portion of the \$1,500,000 recurring appropriation was not awarded to grantees for the 2020-2021 Fiscal Year. The total amount of funds awarded on the Small Matching Ranked Project list for Fiscal Year 2020-2021 was \$1,452,107.

OPERATIONAL REDUCTION IN THE
 DIVISION OF HISTORICAL RESOURCES
 EXPENSES

33V4600
 040000

LAND ACQUISITION TF	-STATE	298,981-	298,981-			2423 1
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AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #9

IT COMPONENT? NO

The Department of State, Division of Historical Resources, is proposing a nonrecurring reduction of \$298,981 in the Expenses category in the Land Acquisition Trust Fund. In Fiscal Year 2020-2021 this category was appropriated \$1,612,239. The reduction would leave an appropriation of \$1,313,258 within the category for Fiscal Year 2020-2021. The reduction would restrict travel for archaeological projects, reduce or eliminate maintenance for vehicles and equipment, defer replacement of field equipment, restrict travel for the Bureau of Historic Preservation and Historic Preservation Grants programs, reduce maintenance for the Martin House, Mission San Luis and the Grove Museum.

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: HISTORICAL RESOURCES				45200000
<u>HISTORICAL RESOURCES</u>				45200700
ECONOMIC OPPORTUNITIES				11
<u>CULTURAL OPPORTUNITIES</u>				<u>1103.00.00.00</u>
TOTAL: CULTURAL OPPORTUNITIES				<u>1103.00.00.00</u>
BY FUND TYPE				
TRUST FUNDS.....	346,874-	346,874-		2000

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>				45400100
EDUCATION				03
<u>EDUCATIONAL SUPPORT</u>				<u>0309.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
REDUCTION STATE AID TO LIBRARIES				33V2800
AID TO LOCAL GOVERNMENTS				050000
G/A-LIBRARY GRANTS				050792
GENERAL REVENUE FUND	-STATE	1,635,042-	1,635,042-	1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #8

IT COMPONENT? NO

The Department of State, Division of Library and Information Services, is proposing a nonrecurring reduction of \$1,635,042 in the Grants and Aids Library Grants category in the General Revenue Fund. In Fiscal Year 2020-2021 this category was appropriated \$17,304,072. The reduction would leave an appropriation of \$15,669,030 within the category for Fiscal Year 2020-2021.

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1		SCH VIIIIB-1		SCH VIIIIB-1		
REDUC 20-21		NR FY20-21		ANZ FY20-21		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF 45000000
 PGM: CULTURAL AFFAIRS 45500000
 CULTURAL AFFAIRS 45500300
 ECONOMIC OPPORTUNITIES 11
 CULTURAL OPPORTUNITIES 1103.00.00.00
 PROGRAM REDUCTIONS 33V0000
 REDUCTION CULTURAL AND MUSEUM GRANT PROGRAM 33V2900
 SPECIAL CATEGORIES 100000
 G/A-CULTURAL/MUSEUM GRANTS 100123

GENERAL REVENUE FUND -STATE 1,360,273- 1,360,273- 1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #7

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, is proposing a nonrecurring reduction of \$1,360,273 in the Grants and Aids Cultural and Museum Grants category in the General Revenue Fund. In Fiscal Year 2020-2021 this category was appropriated \$14,950,000 in nonrecurring funding. The reduction would leave an appropriation of \$13,589,727 within the category for Fiscal Year 2020-2021.

REDUCTION TO FLORIDA
 AFRICAN-AMERICAN HERITAGE
 PRESERVATION NETWORK 33V4800
 SPECIAL CATEGORIES 100000
 G/A-FL AFR-AM HERITAGE/NET 100573

GENERAL REVENUE FUND -STATE 27,625- 27,625- 1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #7

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, is proposing a nonrecurring reduction of \$27,625 in the Grants and Aids - Florida African-American Heritage Preservation Network in the General Revenue Fund.

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1	REDC 20-21	SCH VIIIIB-1	NR FY20-21	SCH VIIIIB-1	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
CULTURAL AFFAIRS						45500300
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						1103.00.00.00
PROGRAM REDUCTIONS						33V0000
REDUCTION TO HOLOCAUST						
DOCUMENTATION AND EDUCATION CENTER						33V4900
SPECIAL CATEGORIES						100000
HOLOCAUST DOC/EDU CENTER						104561
GENERAL REVENUE FUND	-STATE	30,345-	30,345-			1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #7

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, is proposing a nonrecurring reduction of \$30,345 in the Holocaust Documentation and Education Center category in the General Revenue Fund.

CAPITAL IMPROVEMENT PLAN						9900000
REDUCE CULTURAL FACILITIES PROGRAM						990B100
G/A-LOC GOV/NONST ENT-FCO						140000
G/A-SPEC CAT-CUL FAC PROG						140015
GENERAL REVENUE FUND	-STATE	134,300-	134,300-			1000 1

AGENCY NARRATIVE:
 SCH VIIIIB-1 NARRATIVE:
 PRIORITY #7

G/A-SPEC CAT-CUL FAC PROG

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, is proposing a nonrecurring reduction of \$134,300 in the Grants and Aids Cultural Facilities Program category in the General Revenue Fund. In Fiscal Year 2020-2021 this category was appropriated \$1,580,000 in nonrecurring funding. The reduction would leave an appropriation of \$1,445,700 within the category for Fiscal Year 2020-2021.

	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: CULTURAL AFFAIRS				45500000
<u>CULTURAL AFFAIRS</u>				45500300
ECONOMIC OPPORTUNITIES				11
<u>CULTURAL OPPORTUNITIES</u>				<u>1103.00.00.00</u>
TOTAL: CULTURAL OPPORTUNITIES				<u>1103.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND.....	1,552,543-	1,552,543-		1000
	=====	=====	=====	