

COL A91		COL A92		COL A93		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION						61000000
PRG: COMMISSIONERS/ADMIN						61020000
EXC DIRECTION/SUPPORT SRVS						61020200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
MANAGEMENT REDUCTIONS						33G0000
SIX PERCENT REDUCTION IN OTHER						
PERSONNEL SERVICE						33G0100
OTHER PERSONAL SERVICES						030000
REGULATORY TRUST FUND	-STATE	1,488-		1,488-		2573 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO  
Priority #1 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To work effectively, it is necessary to hire staff that work to support the core mission, respond to legislative mandates, and to have adequate staff that supports administrative functions. In preparation of this exercise, the Commission will eliminate the hiring of OPS this year. This removes specialized support and temporary staff which then requires those tasks to be transferred to other staff. A reduction here would require adjustments and could potentially impact current efficiencies and leave remaining staff overloaded with work. This issue represents 6% of the OPS appropriation. This was created because we were required to manage and operate with a 23.5% quarterly release, as opposed to the full 25%. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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SIX PERCENT REDUCTION OF OPERATING  
CAPITAL OUTLAY

33G0110  
060000

REGULATORY TRUST FUND	-STATE	15,972-		15,972-		2573 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO  
Priority # 2 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To carry out the Commission's core mission, it is necessary to use resources that fall into the Operating Capital Outlay category. A reduction in these expenditures will require unexpected changes in the Commission's operations. These changes may require necessary purchase to be delayed or eliminated, which reduces efficiencies and negatively impacts work flow. This issue represents 6% of the OCO appropriation. This was created because we were required to manage and operate with only a 23.5% quarterly release, as opposed the to full 25%. Restoration of full

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          COL A91          COL A92          COL A93
        SCH VIIIIB-1    SCH VIIIIB-1    SCH VIIIIB-1
        REDUC 20-21    NR FY20-21    ANZ FY20-21
        POS      AMOUNT POS      AMOUNT POS      AMOUNT
        -----
  
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PUBLIC SERVICE COMMISSION
PRG: COMMISSIONERS/ADMIN
EXC DIRECTION/SUPPORT SRVS
  GOV OPERATIONS/SUPPORT
  EXEC LEADERSHIP/SUPPRT SVC
MANAGEMENT REDUCTIONS
SIX PERCENT REDUCTIONOF OPERATING
CAPITAL OUTLAY
  
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61000000  
 61020000  
 61020200  
 16  
 1602.00.00.00  
 33G0000  
 33G0110

appropriation will be required to continue to work effectively and efficiently.

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SIX PERCENT REDUCTION OF EXPENSE
EXPENSES
  
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33G0120  
 040000

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REGULATORY TRUST FUND    -STATE    43,714-    43,714-    2573  1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority # 3 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. It is necessary to expend dollars for mission critical travel, supplies, equipment, etc. A reduction in Expense will require unexpected changes in the Commission's operations. These changes may require necessary purchases to be delayed or eliminated, which reduces efficiencies and negatively impacts work flow. This issue represents 6% of the EXPENSE appropriation. This was created because we were required to manage and operate with only a 23.5% quarterly release, as opposed the to full 25%. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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SIX PERCENT REDUCTION OF CONTRACTED
SERVICES
SPECIAL CATEGORIES
CONTRACTED SERVICES
  
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33G0130  
 100000  
 100777

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REGULATORY TRUST FUND    -STATE    9,631-    9,631-    2573  1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority #4 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1	REDUC 20-21	SCH VIIIIB-1	NR FY20-21	SCH VIIIIB-1	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION						
PRG: COMMISSIONERS/ADMIN						61000000
EXC DIRECTION/SUPPORT SRVS						61020000
GOV OPERATIONS/SUPPORT						61020200
EXEC LEADERSHIP/SUPPRT SVC						16
MANAGEMENT REDUCTIONS						1602.00.00.00
SIX PERCENT REDUCTION OF CONTRACTED SERVICES						33G0000
						33G0130

budget in salaries. To carry out the Commission's core mission, it is necessary to have contractual relationship with outside vendors for work flow and for vehicle repairs. A reduction in Contractual Services will require unexpected changes in the Commission's operations. These changes may require necessary purchases to be delayed or eliminated which reduces efficiencies and negatively impacts work flow. This issue represents 6% of the Contracted Services appropriation. This was created because we were required to manage and operate with only a 23.5% quarterly release, as opposed the to full 25%. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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SIX PERCENT REDUCTION OF SALARIES AND BENEFITS  
 SALARIES AND BENEFITS

33G0140  
 010000

REGULATORY TRUST FUND -STATE 284,431- 284,431-  
 =====

2573 1

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority #5 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To work effectively, it is necessary to hire staff that work to support the core mission, respond to legislative mandates, and to have adequate staff that supports administrative functions. Unfortunately, to lose 8.5% of our current year operating budget, we would have to drastically limit hiring and freeze hiring. It is the Commission's continual effort to streamline wherever practical and appropriate, so a reduction here would require major adjustments and could potentially impact current efficiencies and leave remaining staff overloaded with work. This issue represents 6% of the Salary and Benefits appropriation. This was created because we were required to manage and operate with only a 23.5% quarterly release, as opposed the to full 25%. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1 REDUC 20-21 POS	AMOUNT	SCH VIIIIB-1 NR FY20-21 POS	AMOUNT	SCH VIIIIB-1 ANZ FY20-21 POS	AMOUNT	
PUBLIC SERVICE COMMISSION						61000000
PRG: COMMISSIONERS/ADMIN						61020000
EXC DIRECTION/SUPPORT SRVS						61020200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
MANAGEMENT REDUCTIONS						33G0000
SIX PERCENT REDUCTION OF SALARIES AND BENEFITS						33G0140

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A91 - SCH VIIIIB-1 REDUC 20-21						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
						284,431-
						-----
						284,431-
						=====

A93 - SCH VIIIIB-1 ANZ FY20-21						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
						284,431-
						-----
						284,431-
						=====

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SIX PERCENT REDUCTION TO AQUISITION						33G0150
/ MOTOR VEHICLES						100000
SPECIAL CATEGORIES						100021
ACQUISITION/MOTOR VEHICLES						
REGULATORY TRUST FUND	-STATE	7,299-		7,299-		2573 1
		=====		=====		

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority #6 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal

COL A91		COL A92		COL A93		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION						
PRG: COMMISSIONERS/ADMIN						61000000
EXC DIRECTION/SUPPORT SRVS						61020000
GOV OPERATIONS/SUPPORT						61020200
EXEC LEADERSHIP/SUPPRT SVC						16
MANAGEMENT REDUCTIONS						1602.00.00.00
SIX PERCENT REDUCTION TO AQUISITION						33G0000
/ MOTOR VEHICLES						33G0150

year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To carry out the Commission's core mission, it is necessary to use resources to replace aging fleet. The Public Service Commission has vehicles that have either reached mileage in excess of 120,000 miles, or are 12 year or older in model years, or the Executive Director has determined vehicle replacement is necessary due to a critical safety issue or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes. This year's budget represented an appropriation to replace the aging fleet. This issue represents 6% of the Acquisition/Motor Vehicle appropriation. This was created because we were required to manage and operate with only a 23.5% quarterly release, as opposed the to full 25%.A reduction here would delay the replacement of necessary vehicles and could force maintenance cost to increase.

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REDUCTION OF OTHER PERSONNEL SERVICES						33G0160
OTHER PERSONAL SERVICES						030000
REGULATORY TRUST FUND	-STATE	22,494-		22,494-		2573 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority #7 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To work effectively, it is necessary to hire staff that work to support the core mission, respond to legislative mandates, and to have adequate staff that supports administrative functions. In preparation of this exercise, the Commission will eliminate the hiring of OPS this year. This removes specialized support and temporary staff which then requires those tasks to be transferred to other staff. A reduction here would require adjustments and could potentially impact current efficiencies and leave remaining staff overloaded with work. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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	COL A91 SCH VIIIIB-1 REDUC 20-21 POS	COL A92 SCH VIIIIB-1 NR FY20-21 POS	COL A93 SCH VIIIIB-1 ANZ FY20-21 POS	AMOUNT	AMOUNT	AMOUNT	CODES
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
EXC DIRECTION/SUPPORT SRVS							61020200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
MANAGEMENT REDUCTIONS							33G0000
REDUCTION OF OPERATING CAPITAL							
OUTLAY							33G0170
OPERATING CAPITAL OUTLAY							060000
REGULATORY TRUST FUND -STATE	250,000-			250,000-			2573 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority #8 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To carry out the Commission's core mission, it is necessary to use resources that fall into the Operating Capital Outlay category. A reduction in these expenditures will require unexpected changes in the Commission's operations. These changes may require necessary purchases to be delayed or eliminated, which reduces efficiencies and negatively impacts work flow. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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REDUCTION OF CONTRACTED SERVICES							33G0180
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777

REGULATORY TRUST FUND -STATE	8,660-			8,660-			2573 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority #9 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To carry out the Commission's core mission, it is necessary to have contractual relationship with outside vendors. A reduction in Contractual Services will require unexpected changes in the Commission's operations. These changes may require necessary purchases to be delayed or eliminated which reduces efficiencies and negatively impacts work flow. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: COMMISSIONERS/ADMIN				61020000
EXC DIRECTION/SUPPORT SRVS				61020200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
MANAGEMENT REDUCTIONS				33G0000
REDUCTION TO EXPENSES				33G0190
EXPENSES				040000
REGULATORY TRUST FUND	-STATE	64,537-	64,537-	2573 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority # 10 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. It is necessary to expend dollars for mission critical travel, supplies, equipment, etc. A reduction in Expense will require unexpected changes in the Commission's operations. These changes may require necessary purchases to be delayed or eliminated, which reduces efficiencies and negatively impacts work flow. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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REDUCTION TO AQUISITION / MOTOR

VEHICLES

SPECIAL CATEGORIES

ACQUISITION/MOTOR VEHICLES

33G0200  
 100000  
 100021

REGULATORY TRUST FUND	-STATE	16,987-	16,987-	2573 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority #11 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To carry out the Commission's core mission, it is necessary to use resources to replace aging fleet. The Public Service Commission has vehicles that have either reached mileage in excess of 120,000 miles, or are 12 year or older in model years, or the Executive Director has determined vehicle replacement is necessary due to a critical safety issue or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes. This year's budget represented an appropriation to replace the aging fleet. A reduction here would delay the replacement of necessary vehicles and could force maintenance cost to increase.

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COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1	REDC 20-21	SCH VIIIIB-1	NR FY20-21	SCH VIIIIB-1	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION						
PRG: COMMISSIONERS/ADMIN						
<u>EXC DIRECTION/SUPPORT SRVS</u>						
GOV OPERATIONS/SUPPORT						
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						
TOTAL: EXEC LEADERSHIP/SUPPRT SVC						
BY FUND TYPE						
TRUST FUNDS.....	725,213-			725,213-		2000



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          COL A91          COL A92          COL A93
        SCH VIIIIB-1    SCH VIIIIB-1    SCH VIIIIB-1
        REDUC 20-21    NR FY20-21    ANZ FY20-21
        POS      AMOUNT POS      AMOUNT POS      AMOUNT
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PUBLIC SERVICE COMMISSION
PRG: COMMISSIONERS/ADMIN
LEGAL SERVICES
  PUBLIC PROTECTION
  CONSUMER SAFETY/PROTECTION
MANAGEMENT REDUCTIONS
SIX PERCENT REDUCTION IN OTHER
PERSONNEL SERVICE
OTHER PERSONAL SERVICES
  
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61000000  
 61020000  
 61020300  
 12  
 1205.00.00.00  
 33G0000  
 33G0100  
 030000

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REGULATORY TRUST FUND  -STATE      744-              744-              2573  1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO  
 Priority #1 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To work effectively, it is necessary to hire staff that work to support the core mission, respond to legislative mandates, and to have adequate staff that supports administrative functions. In preparation of this exercise, the Commission will eliminate the hiring of OPS this year. This removes specialized support and temporary staff which then requires those tasks to be transferred to other staff. A reduction here would require adjustments and could potentially impact current efficiencies and leave remaining staff overloaded with work. This issue represents 6% of the OPS appropriation. This was created because we were required to manage and operate with a 23.5% quarterly release, as opposed to the full 25%. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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SIX PERCENT REDUCTION OF EXPENSE
EXPENSES
  
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33G0120  
 040000

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REGULATORY TRUST FUND  -STATE      22,250-            22,250-            2573  1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO  
 Priority # 3 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. It is necessary to expend dollars for mission critical travel, supplies, equipment, etc. A reduction in Expense will require unexpected changes in the Commission's operations. These changes may require necessary purchases to be delayed or eliminated, which reduces efficiencies and negatively impacts work flow. This issue represents 6% of the EXPENSE appropriation. This was created because we were required to manage and operate with only a 23.5% quarterly release, as opposed the to full 25%. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1	REDC 20-21	SCH VIIIIB-1	NR FY20-21	SCH VIIIIB-1	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

PUBLIC SERVICE COMMISSION 61000000  
 PRG: COMMISSIONERS/ADMIN 61020000  
LEGAL SERVICES 61020300  
 PUBLIC PROTECTION 12  
CONSUMER SAFETY/PROTECTION 1205.00.00.00  
 MANAGEMENT REDUCTIONS 33G0000  
 SIX PERCENT REDUCTION OF CONTRACTED SERVICES 33G0130  
 SPECIAL CATEGORIES 100000  
 CONTRACTED SERVICES 100777

REGULATORY TRUST FUND -STATE 4,902- 4,902- 2573 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO  
 Priority #4 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To carry out the Commission's core mission, it is necessary to have contractual relationship with outside vendors for work flow and for vehicle repairs. A reduction in Contractual Services will require unexpected changes in the Commission's operations. These changes may require necessary purchases to be delayed or eliminated which reduces efficiencies and negatively impacts work flow. This issue represents 6% of the Contracted Services appropriation. This was created because we were required to manage and operate with only a 23.5% quarterly release, as opposed the to full 25%. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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SIX PERCENT REDUCTION OF SALARIES AND BENEFITS 33G0140  
 SALARIES AND BENEFITS 010000

REGULATORY TRUST FUND -STATE 144,777- 144,777- 2573 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO  
 Priority #5 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To work effectively, it is necessary to hire staff that work to support the core mission, respond to legislative mandates, and to have adequate staff that supports administrative functions. Unfortunately, to lose 8.5% of our current year operating budget, we would have to drastically limit hiring and freeze hiring. It is the Commission's continual effort to streamline wherever practical and appropriate, so a reduction here would require major adjustments and could potentially impact current efficiencies and leave remaining staff overloaded with work. This issue represents

COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1	REDC 20-21	SCH VIIIIB-1	NR FY20-21	SCH VIIIIB-1	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION						61000000
PRG: COMMISSIONERS/ADMIN						61020000
<u>LEGAL SERVICES</u>						61020300
PUBLIC PROTECTION						12
<u>CONSUMER SAFETY/PROTECTION</u>						<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS						33G0000
SIX PERCENT REDUCTION OF SALARIES AND BENEFITS						33G0140

6% of the Salary and Benefits appropriation. This was created because we were required to manage and operate with only a 23.5% quarterly release, as opposed the to full 25%. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A91 - SCH VIIIIB-1 REDUC 20-21						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
2573 REGULATORY TRUST FUND						144,777-
						-----
						144,777-
						=====

A93 - SCH VIIIIB-1 ANZ FY20-21

CHANGES TO CURRENTLY AUTHORIZED POSITIONS  
 OTHER SALARY AMOUNT  
 2573 REGULATORY TRUST FUND

144,777-  
 -----  
 144,777-  
 =====

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	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: COMMISSIONERS/ADMIN				61020000
<u>LEGAL SERVICES</u>				61020300
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS				33G0000
REDUCTION OF OTHER PERSONNEL				
SERVICES				33G0160
OTHER PERSONAL SERVICES				030000
REGULATORY TRUST FUND	-STATE	11,247-		11,247-
		=====		=====
				2573 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO  
 Priority #7 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To work effectively, it is necessary to hire staff that work to support the core mission, respond to legislative mandates, and to have adequate staff that supports administrative functions. In preparation of this exercise, the Commission will eliminate the hiring of OPS this year. This removes specialized support and temporary staff which then requires those tasks to be transferred to other staff. A reduction here would require adjustments and could potentially impact current efficiencies and leave remaining staff overloaded with work. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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REDUCTION OF CONTRACTED SERVICES				33G0180
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777

REGULATORY TRUST FUND	-STATE	4,408-		4,408-
		=====		=====
				2573 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO  
 Priority #9 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To carry out the Commission's core mission, it is necessary to have contractual relationship with outside vendors. A reduction in Contractual Services will require unexpected changes in the Commission's operations. These changes may require necessary purchases to be delayed or eliminated which reduces efficiencies and negatively impacts work flow. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: COMMISSIONERS/ADMIN				61020000
<u>LEGAL SERVICES</u>				61020300
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS				33G0000
REDUCTION TO EXPENSES				33G0190
EXPENSES				040000
REGULATORY TRUST FUND				2573 1
	-STATE	32,850-		32,850-
		=====		=====
*****				
AGENCY ISSUE NARRATIVE:				
SCH VIIIIB-1 NARRATIVE: IT COMPONENT? NO				
Priority # 10 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. It is necessary to expend dollars for mission critical travel, supplies, equipment, etc. A reduction in Expense will require unexpected changes in the Commission's operations. These changes may require necessary purchases to be delayed or eliminated, which reduces efficiencies and negatively impacts work flow. Restoration of full appropriation will be required to continue to work effectively and efficiently.				
*****				
TOTAL: CONSUMER SAFETY/PROTECTION				<u>1205.00.00.00</u>
BY FUND TYPE				
TRUST FUNDS.....		221,178-		221,178-
		=====		=====
				2000

COL A91		COL A92		COL A93		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
	SCH VIIIIB-1		SCH VIIIIB-1		SCH VIIIIB-1	61000000
	REDUC 20-21		NR FY20-21		ANZ FY20-21	61030000
						61030100
						12
						1205.00.00.00
						33G0000
						33G0100
						030000
REGULATORY TRUST FUND	-STATE	1,488-		1,488-		2573 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority #1 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To work effectively, it is necessary to hire staff that work to support the core mission, respond to legislative mandates, and to have adequate staff that supports administrative functions. In preparation of this exercise, the Commission will eliminate the hiring of OPS this year. This removes specialized support and temporary staff which then requires those tasks to be transferred to other staff. A reduction here would require adjustments and could potentially impact current efficiencies and leave remaining staff overloaded with work. This issue represents 6% of the OPS appropriation. This was created because we were required to manage and operate with a 23.5% quarterly release, as opposed to the full 25%. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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SIX PERCENT REDUCTION OF EXPENSE  
 EXPENSES

33G0120  
 040000

REGULATORY TRUST FUND -STATE 113,694- 113,694- 2573 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority # 3 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. It is necessary to expend dollars for mission critical travel, supplies, equipment, etc. A reduction in Expense will require unexpected changes in the Commission's operations. These changes may require necessary purchases to be delayed or eliminated, which reduces efficiencies and negatively impacts work flow. This issue represents 6% of the EXPENSE appropriation. This was created because we were required to manage and operate with only a 23.5% quarterly release, as opposed the to full 25%. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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COL A91		COL A92		COL A93		CODES
SCH VIIIIB-1	REDC 20-21	SCH VIIIIB-1	NR FY20-21	SCH VIIIIB-1	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION						61000000
PRG: UTIL REG/COMSUM/ASST						61030000
<u>UTILITY REGULATION</u>						61030100
PUBLIC PROTECTION						12
<u>CONSUMER SAFETY/PROTECTION</u>						1205.00.00.00
MANAGEMENT REDUCTIONS						33G0000
SIX PERCENT REDUCTION OF CONTRACTED SERVICES						33G0130
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
REGULATORY TRUST FUND	-STATE	25,050-		25,050-		2573 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority #4 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To carry out the Commission's core mission, it is necessary to have contractual relationship with outside vendors for work flow and for vehicle repairs. A reduction in Contractual Services will require unexpected changes in the Commission's operations. These changes may require necessary purchases to be delayed or eliminated which reduces efficiencies and negatively impacts work flow. This issue represents 6% of the Contracted Services appropriation. This was created because we were required to manage and operate with only a 23.5% quarterly release, as opposed the to full 25%. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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SIX PERCENT REDUCTION OF SALARIES AND BENEFITS  
 SALARIES AND BENEFITS

33G0140  
 010000

REGULATORY TRUST FUND	-STATE	739,782-		739,782-		2573 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority #5 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To work effectively, it is necessary to hire staff that work to support the core mission, respond to legislative mandates, and to have adequate staff that supports administrative functions. Unfortunately, to lose 8.5% of our current year operating budget, we would have to drastically limit hiring and freeze hiring. It is the Commission's continual effort to streamline wherever practical and appropriate, so a reduction here would require major adjustments and could potentially impact current efficiencies and leave remaining staff overloaded with work. This issue represents

COL A91		COL A92		COL A93		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION						61000000
PRG: UTIL REG/COMSUM/ASST						61030000
<u>UTILITY REGULATION</u>						61030100
PUBLIC PROTECTION						12
<u>CONSUMER SAFETY/PROTECTION</u>						<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS						33G0000
SIX PERCENT REDUCTION OF SALARIES AND BENEFITS						33G0140

6% of the Salary and Benefits appropriation. This was created because we were required to manage and operate with only a 23.5% quarterly release, as opposed the to full 25%. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A91 - SCH VIIIIB-1 REDUC 20-21						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
2573 REGULATORY TRUST FUND						739,782-
						-----
						739,782-
						=====

A93 - SCH VIIIIB-1 ANZ FY20-21

CHANGES TO CURRENTLY AUTHORIZED POSITIONS  
 OTHER SALARY AMOUNT  
 2573 REGULATORY TRUST FUND

739,782-  
 -----  
 739,782-  
 =====

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	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: UTIL REG/COMSUM/ASST				61030000
<u>UTILITY REGULATION</u>				61030100
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS				33G0000
REDUCTION OF OTHER PERSONNEL				
SERVICES				33G0160
OTHER PERSONAL SERVICES				030000
REGULATORY TRUST FUND	-STATE	22,494-		22,494-
		=====		=====
				2573 1

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority #7 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To work effectively, it is necessary to hire staff that work to support the core mission, respond to legislative mandates, and to have adequate staff that supports administrative functions. In preparation of this exercise, the Commission will eliminate the hiring of OPS this year. This removes specialized support and temporary staff which then requires those tasks to be transferred to other staff. A reduction here would require adjustments and could potentially impact current efficiencies and leave remaining staff overloaded with work. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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REDUCTION OF CONTRACTED SERVICES				33G0180
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777

REGULATORY TRUST FUND	-STATE	22,524-		22,524-
		=====		=====
				2573 1

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority #9 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To carry out the Commission's core mission, it is necessary to have contractual relationship with outside vendors. A reduction in Contractual Services will require unexpected changes in the Commission's operations. These changes may require necessary purchases to be delayed or eliminated which reduces efficiencies and negatively impacts work flow. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: UTIL REG/COMSUM/ASST				61030000
<u>UTILITY REGULATION</u>				61030100
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS				33G0000
REDUCTION TO EXPENSES				33G0190
EXPENSES				040000
REGULATORY TRUST FUND	-STATE	167,855-		167,855-
		=====		=====
*****				
AGENCY ISSUE NARRATIVE:				
SCH VIIIIB-1 NARRATIVE:				
Priority # 10      Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current				
fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds				
for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of				
our budget in salaries.      It is necessary to expend dollars for mission critical travel, supplies, equipment, etc. A				
reduction in Expense will require unexpected changes in the Commission's operations. These changes may require necessary				
purchases to be delayed or eliminated, which reduces efficiencies and negatively impacts work flow.      Restoration of full				
appropriation will be required to continue to work effectively and efficiently.				
*****				
TOTAL: CONSUMER SAFETY/PROTECTION				<u>1205.00.00.00</u>
BY FUND TYPE				
TRUST FUNDS.....		1,092,887-		1,092,887-
		=====		=====
				2000

COL A91		COL A92		COL A93		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION						
PRG: UTIL REG/COMSUM/ASST						
<u>AUDITING/PERF ANALYSIS</u>						
PUBLIC PROTECTION						
<u>CONSUMER SAFETY/PROTECTION</u>						
MANAGEMENT REDUCTIONS						
SIX PERCENT REDUCTION OF EXPENSE						
EXPENSES						
REGULATORY TRUST FUND	-STATE	22,250-		22,250-		2573 1

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority # 3 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. It is necessary to expend dollars for mission critical travel, supplies, equipment, etc. A reduction in Expense will require unexpected changes in the Commission's operations. These changes may require necessary purchases to be delayed or eliminated, which reduces efficiencies and negatively impacts work flow. This issue represents 6% of the EXPENSE appropriation. This was created because we were required to manage and operate with only a 23.5% quarterly release, as opposed the to full 25%. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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SIX PERCENT REDUCTION OF CONTRACTED  
 SERVICES  
 SPECIAL CATEGORIES  
 CONTRACTED SERVICES

33G0130  
 100000  
 100777

REGULATORY TRUST FUND	-STATE	4,902-		4,902-		2573 1
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority #4 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To carry out the Commission's core mission, it is necessary to have contractual relationship with outside vendors for work flow and for vehicle repairs. A reduction in Contractual Services will require unexpected changes in the Commission's operations. These changes may require necessary purchases to be delayed or eliminated which reduces efficiencies and negatively impacts work flow. This issue represents 6% of the Contracted Services appropriation. This was created because we were required to manage and operate with only a 23.5% quarterly release, as opposed the to full 25%. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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COL A91		COL A92		COL A93		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION						61000000
PRG: UTIL REG/COMSUM/ASST						61030000
<u>AUDITING/PERF ANALYSIS</u>						61030300
PUBLIC PROTECTION						12
<u>CONSUMER SAFETY/PROTECTION</u>						1205.00.00.00
MANAGEMENT REDUCTIONS						33G0000
SIX PERCENT REDUCTION OF SALARIES AND BENEFITS						33G0140
SALARIES AND BENEFITS						010000
REGULATORY TRUST FUND						2573 1
	-STATE		144,777-		144,777-	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority #5 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To work effectively, it is necessary to hire staff that work to support the core mission, respond to legislative mandates, and to have adequate staff that supports administrative functions. Unfortunately, to lose 8.5% of our current year operating budget, we would have to drastically limit hiring and freeze hiring. It is the Commission's continual effort to streamline wherever practical and appropriate, so a reduction here would require major adjustments and could potentially impact current efficiencies and leave remaining staff overloaded with work. This issue represents 6% of the Salary and Benefits appropriation. This was created because we were required to manage and operate with only a 23.5% quarterly release, as opposed the to full 25%. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A91 - SCH VIIIIB-1 REDUC 20-21

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

OTHER SALARY AMOUNT

2573 REGULATORY TRUST FUND

144,777-

144,777-

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COL A91	COL A92	COL A93	CODES			
SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1				
REDUC 20-21	NR FY20-21	ANZ FY20-21				
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION			61000000			
PRG: UTIL REG/COMSUM/ASST			61030000			
<u>AUDITING/PERF ANALYSIS</u>			61030300			
PUBLIC PROTECTION			12			
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>			
MANAGEMENT REDUCTIONS			33G0000			
SIX PERCENT REDUCTION OF SALARIES AND BENEFITS			33G0140			

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-1 ANZ FY20-21						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
2573 REGULATORY TRUST FUND						144,777-
						-----
						144,777-
						=====

REDUCTION OF CONTRACTED SERVICES						33G0180
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
REGULATORY TRUST FUND	-STATE	4,408-		4,408-		2573 1
						=====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority #9 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. To carry out the Commission's core mission, it is necessary to have contractual relationship with outside vendors. A reduction in Contractual Services will require unexpected changes in the Commission's operations. These changes may require necessary purchases to be delayed or eliminated which reduces efficiencies and negatively impacts work flow. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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	COL A91	COL A92	COL A93	
	SCH VIIIIB-1	SCH VIIIIB-1	SCH VIIIIB-1	
	REDUC 20-21	NR FY20-21	ANZ FY20-21	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: UTIL REG/COMSUM/ASST				61030000
<u>AUDITING/PERF ANALYSIS</u>				61030300
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS				33G0000
REDUCTION TO EXPENSES				33G0190
EXPENSES				040000
REGULATORY TRUST FUND -STATE	32,850-		32,850-	2573 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-1 NARRATIVE:

IT COMPONENT? NO

Priority # 10 Agencies are required to submit a Schedule VIIIIB-1 that contains reduction issues for the current fiscal year (FY 20/21) totaling at least 8.5% of their General Revenue funds and at least 8.5% of their state trust funds for consideration in addressing the expected shortfall. The Public Service Commission is 100% trust funded with 80% of our budget in salaries. It is necessary to expend dollars for mission critical travel, supplies, equipment, etc. A reduction in Expense will require unexpected changes in the Commission's operations. These changes may require necessary purchases to be delayed or eliminated, which reduces efficiencies and negatively impacts work flow. Restoration of full appropriation will be required to continue to work effectively and efficiently.

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TOTAL: CONSUMER SAFETY/PROTECTION				<u>1205.00.00.00</u>
BY FUND TYPE				
TRUST FUNDS.....	209,187-		209,187-	2000
TOTAL: PUBLIC SERVICE COMMISSION				61000000
BY FUND TYPE				
TRUST FUNDS.....	2,248,465-		2,248,465-	2000