

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
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PUBLIC SERVICE COMMISSION			61000000
PRG: COMMISSIONERS/ADMIN			61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>			61020200
GOV OPERATIONS/SUPPORT			16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>			<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE ADMINISTRATIVE AND SUPPORT			
STAFF			33G0450
SALARY RATE			000000
SALARY RATE.....	109,822-		
	=====		
SALARIES AND BENEFITS			010000
	3.00-		
REGULATORY TRUST FUND	-STATE	173,964-	2573 1
		=====	
TOTAL: REDUCE ADMINISTRATIVE AND SUPPORT			33G0450
STAFF			
TOTAL POSITIONS.....	3.00-		
TOTAL ISSUE.....	173,964-		
TOTAL SALARY RATE.....	109,822-		
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #8 Administrative support is integral to the Commission's viability. There are many functions performed to support the administrative requirements of the Commission. For example, there are daily budgeting and accounting responsibilities (both internal and external), facility maintenance and personnel matters, to name a few. The PSC regularly evaluates its workforce and any current trends to streamline and realize efficiencies. If necessary, the PSC would reduce the administrative staff. Because the work associated with these positions would not be eliminated those functions would have to be absorbed by other staff. That would require additional training, adjustments to workflow, and could have an adverse impact on efficiency.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A10 - SCH VIIIIB-2 RED FY21-22

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

2107 SYSTEMS PROJECT ANALYST							
C0012 001	1.00-	40,948-		21,758-	62,706-	0.00	62,706-
2209 OPERATIONS ANALYST I							
C0010 001	1.00-	27,926-		19,459-	47,385-	0.00	47,385-

COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
EXC DIRECTION/SUPPORT SRVS		61020200
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE ADMINISTRATIVE AND SUPPORT STAFF		33G0450

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0192 HUMAN RESOURCE ANALYST/HR-SES							
C0011 001	1.00-	40,948-		22,925-	63,873-	0.00	63,873-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							173,964-
	3.00-	109,822-		64,142-	173,964-		173,964-

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REDUCE THE NUMBER OF MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT							33G0500
SALARY RATE							000000
SALARY RATE.....	71,433-						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	2.00-	113,101-					2573 1
TOTAL: REDUCE THE NUMBER OF MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT							33G0500
TOTAL POSITIONS.....	2.00-						
TOTAL ISSUE.....		113,101-					
TOTAL SALARY RATE.....	71,433-						

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: COMMISSIONERS/ADMIN	61020000
EXC DIRECTION/SUPPORT SRVS	61020200
GOV OPERATIONS/SUPPORT	16
EXEC LEADERSHIP/SUPPRT SVC	1602.00.00.00
MANAGEMENT REDUCTIONS	33G0000
REDUCE THE NUMBER OF MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT	33G0500

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO  
 Priority #20 In the event of major reductions of the Public Service Commission's budget resulting in the loss of dozens of technical professional staff positions, there would be a corresponding reduction in the positions that provide managerial, administrative and clerical support within those divisions.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2109 SYSTEM PROJECT CONSULTANT							
C0033 001	1.00-	43,507-		22,209-	65,716-	0.00	65,716-
7689 COMMISSION DEPUTY CLERK II							
C0034 001	1.00-	27,926-		19,459-	47,385-	0.00	47,385-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							113,101-
	2.00-	71,433-		41,668-	113,101-		113,101-

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COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
PUBLIC SERVICE COMMISSION			61000000
PRG: COMMISSIONERS/ADMIN			61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>			61020200
GOV OPERATIONS/SUPPORT			16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>			<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE SUPPORT STAFF IN THE OFFICE			
OF THE COMMISSION CLERK			
SALARY RATE			33G0650
SALARY RATE..... 64,394-			000000
=====			
SALARIES AND BENEFITS			010000
2.00-			
REGULATORY TRUST FUND	-STATE 105,985-		2573 1
=====			
TOTAL: REDUCE SUPPORT STAFF IN THE OFFICE			33G0650
OF THE COMMISSION CLERK			
TOTAL POSITIONS..... 2.00-			
TOTAL ISSUE..... 105,985-			
TOTAL SALARY RATE..... 64,394-			
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO  
 Priority #3 The Office of the Commission Clerk has recently implemented the process of accepting electronic filings from utility companies and other stakeholders and has continued to review and monitor the court reporting function. The court reporting function can be supported by outsourcing through contract. This new process may allow the Commission to reduce staff within this office. All remaining job functions and responsibilities associated with this position will be evaluated and either eliminated or shifted to remaining staff.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7689 COMMISSION DEPUTY CLERK II							
C0003 001	1.00-	27,926-		19,459-	47,385-	0.00	47,385-
2224 SENIOR MANAGEMENT ANALYST I - SES							
C0004 001	1.00-	36,468-		22,132-	58,600-	0.00	58,600-
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COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
EXC DIRECTION/SUPPORT SRVS		61020200
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE SUPPORT STAFF IN THE OFFICE OF THE COMMISSION CLERK		33G0650

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						105,985-
2.00-	64,394-		41,591-	105,985-		105,985-

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REDUCTION IN EXPENSE AND OPERATING CAPITAL OUTLAY EXPENSES						33G0720 040000
REGULATORY TRUST FUND -STATE	75,790-					2573 1
OPERATING CAPITAL OUTLAY						060000
REGULATORY TRUST FUND -STATE	60,000-					2573 1
TOTAL: REDUCTION IN EXPENSE AND OPERATING CAPITAL OUTLAY TOTAL ISSUE.....	135,790-					33G0720

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #7 To carry out the Commission's core mission, it has become necessary to expend dollars for things like mission critical travel, supplies, equipment, etc. If it were necessary the Commission could reduce its expenditures by

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>		61020200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCTION IN EXPENSE AND OPERATING		
CAPITAL OUTLAY		33G0720

making changes to its current operations. It is the Commission's continual effort to streamline wherever practical and appropriate, so a reduction here would require major adjustments and could potentially impact current efficiencies.

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TOTAL: EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	7.00- 528,840-	2000
SALARY RATE.....	245,649-	
	=====	



COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: COMMISSIONERS/ADMIN	61020000
<u>LEGAL SERVICES</u>	61020300
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	1205.00.00.00
MANAGEMENT REDUCTIONS	33G0000
LIMIT REVIEW OF WHOLESALE DISPUTES	33G0490

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						76,440-
2573 REGULATORY TRUST FUND						76,440-
1.00-	51,627-		24,813-	76,440-		76,440-

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REDUCE FEDERAL AND STATE INTERAGENCY ACTIVITY						33G0580
SALARY RATE						000000
SALARY RATE.....	51,627-					
=====						
SALARIES AND BENEFITS						010000
REGULATORY TRUST FUND -STATE	1.00-	76,440-				2573 1
=====						
TOTAL: REDUCE FEDERAL AND STATE INTERAGENCY ACTIVITY						33G0580
TOTAL POSITIONS.....	1.00-					
TOTAL ISSUE.....		76,440-				
TOTAL SALARY RATE.....	51,627-					
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #9 Section 366.015, Florida Statutes, directs the PSC to maintain liaison with other appropriate state and federal agencies whose policy decisions and rulemaking authority affect those utilities over which the Commission has



COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: COMMISSIONERS/ADMIN	61020000
<u>LEGAL SERVICES</u>	61020300
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
REDUCE FEDERAL AND STATE INTERAGENCY ACTIVITY	33G0580

primary regulatory jurisdiction. This provision requires staff to monitor and analyze federal legislation in Congress, and the activities at agencies such as the Federal Energy Regulatory Commission, the U.S. Environmental Protection Agency, the Federal Communications Commission, and the Florida Department of Environmental Protection. Significant federal legislation and agency activity routinely necessitates the preparation and submission of comments for the relevant agency's consideration. These activities can be prioritized to those matters most critical. Reduction in these activities would limit the PSC's ability to ensure policy and regulatory modifications do not negatively impact Florida utilities and consumers.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7738 SENIOR ATTORNEY							
C0014 001	1.00-	51,627-		24,813-	76,440-	0.00	76,440-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							76,440-
	1.00-	51,627-		24,813-	76,440-		76,440-

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COL A10			
SCH VIII B-2			
RED FY21-22			
POS	AMOUNT		CODES
PUBLIC SERVICE COMMISSION			61000000
PRG: COMMISSIONERS/ADMIN			61020000
<u>LEGAL SERVICES</u>			61020300
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCTION IN EXPENSE AND OPERATING			
CAPITAL OUTLAY			33G0720
EXPENSES			040000
REGULATORY TRUST FUND	-STATE	38,577-	2573 1
		=====	

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AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO  
 Priority #7 To carry out the Commission's core mission, it has become necessary to expend dollars for things like mission critical travel, supplies, equipment, etc. If it were necessary the Commission could reduce its expenditures by making changes to its current operations. It is the Commission's continual effort to streamline wherever practical and appropriate, so a reduction here would require major adjustments and could potentially impact current efficiencies.

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REDUCE LEGAL SUPPORT			33G0740
SALARY RATE			000000
SALARY RATE.....		86,128-	
		=====	
SALARIES AND BENEFITS			010000
		2.00-	
REGULATORY TRUST FUND	-STATE	131,560-	2573 1
		=====	
TOTAL: REDUCE LEGAL SUPPORT			33G0740
TOTAL POSITIONS.....		2.00-	
TOTAL ISSUE.....		131,560-	
TOTAL SALARY RATE.....		86,128-	
		=====	

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AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO  
 Priority #21 In the event of major reductions of the Public Service Commission's budget resulting in the loss of dozens of technical professional staff positions, there would be a corresponding reduction in the positions that provide legal and clerical support.

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COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>LEGAL SERVICES</u>		61020300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE LEGAL SUPPORT		33G0740

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0714 ADMINISTRATIVE ASSISTANT III							
C0036 001	1.00-	34,501-		20,619-	55,120-	0.00	55,120-
7738 SENIOR ATTORNEY							
C0035 001	1.00-	51,627-		24,813-	76,440-	0.00	76,440-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							131,560-
	2.00-	86,128-		45,432-	131,560-		131,560-

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TOTAL: CONSUMER SAFETY/PROTECTION							<u>1205.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	4.00-				323,017-		2000
SALARY RATE.....		189,382-					
	=====						



COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE COMPLAINT PROCESS REVIEW		33G0380

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							98,374-
	2.00-	58,915-		39,459-	98,374-		98,374-

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REDUCE ANNUAL REPORT REVIEWS FOR SMALL WATER AND WASTEWATER COMPANIES							33G0390
SALARY RATE							000000
SALARY RATE.....	2.00-	81,896-					
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	2.00-			125,412-			2573 1
TOTAL: REDUCE ANNUAL REPORT REVIEWS FOR SMALL WATER AND WASTEWATER COMPANIES							33G0390
TOTAL POSITIONS.....	2.00-						
TOTAL ISSUE.....				125,412-			
TOTAL SALARY RATE.....		81,896-					

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
REDUCE ANNUAL REPORT REVIEWS FOR SMALL WATER AND WASTEWATER COMPANIES	33G0390

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #12 The Commission evaluates the financial status of utilities on a routine basis to ensure that utilities are not earning above their authorized rate of return. This "Earnings Surveillance Program" involves the review of certain financial information that is required to be filed with the Commission. Reducing the frequency of reviews may result in overearnings not being detected for a short period of time. If overearnings occur and are undetected, utilities could earn excess revenues until the overearnings are detected and appropriate steps are taken.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2255 PUBLIC UTILITY ANALYST III							
C0019 001	1.00-	40,948-		21,758-	62,706-	0.00	62,706-
C0020 001	1.00-	40,948-		21,758-	62,706-	0.00	62,706-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							125,412-
	2.00-	81,896-		43,516-	125,412-		125,412-

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COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
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PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>UTILITY REGULATION</u>			61030100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
ELIMINATE TELECOMMUNICATIONS			
COMPETITION REPORT			33G0420
SALARY RATE			000000
SALARY RATE.....	46,381-		
	=====		
SALARIES AND BENEFITS			010000
	1.00-		
REGULATORY TRUST FUND	-STATE	69,097-	2573 1
	=====		
TOTAL: ELIMINATE TELECOMMUNICATIONS			33G0420
COMPETITION REPORT			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....	69,097-		
TOTAL SALARY RATE.....	46,381-		
	=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #5 The Annual Access and Toll Report is a compilation of the current access rates of the Incumbent Local Exchange Companies (ILECs). Access charges are the charges long distance companies pay for the origination, transport and termination of a call. This report compares what ILECs charge other carriers for a typical consumer long distance call. This is currently the only source where Florida ILEC access charges can be viewed on a comparative basis. The progress on "bill and keep" as mandated by the Federal Communications Commission will be difficult to monitor without the report. The Annual Status of Competition in the Telecommunications Industry contains information on the level of competition in Florida and provides a perspective of the telecommunications market with an emphasis on wire line competition. The data available from carriers is limited since the PSC only has authority to request data from the wire line local providers. Other than wire line data, the findings in the report are based upon literature review and third party sources. Elimination of this report would eliminate a resource for policymakers to use in determining what, if any, issues need to be remedied in the telecommunications market. Eliminating this report would require repeal of 364.386 F.S. The Annual Report on the Efforts of the Florida Public Service Commission to Reduce the Regulatory Assessment Fee for the Telecommunications Companies is a report that requires the Public Service Commission to describe the efforts made to reduce the regulatory assessment for telecommunications companies and include detail on the regulatory activities that are no longer required and those activities that are still required with the associated costs. This requirement may have been necessary in 2011 when the statutory framework was changed extensively for telecommunications, but since that time statutory requirements have remained largely unchanged. The PSC continues to streamline telecommunications processes and reduce staff when possible. Eliminating this report would require repeal of 364.336(3) F.S.

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COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
ELIMINATE TELECOMMUNICATIONS		
COMPETITION REPORT		33G0420

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2256 PUBLIC UTILITY ANALYST IV							
C0007 001	1.00-	46,381-		22,716-	69,097-	0.00	69,097-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							69,097-
	1.00-	46,381-		22,716-	69,097-		69,097-

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REDUCE THE PUBLIC SERVICE COMMISSION (PSC) OUTREACH FOR THE LIFELINE PROGRAM							33G0430
SALARY RATE							000000
SALARY RATE.....	2.00-	67,198-					
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	2.00-	109,282-					2573 1
TOTAL: REDUCE THE PUBLIC SERVICE COMMISSION (PSC) OUTREACH FOR THE LIFELINE PROGRAM							33G0430
TOTAL POSITIONS.....	2.00-						
TOTAL ISSUE.....		109,282-					
TOTAL SALARY RATE.....	2.00-	67,198-					



COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
REDUCE THE PUBLIC SERVICE	
COMMISSION (PSC) OUTREACH FOR THE	
LIFELINE PROGRAM	33G0430

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #4 Pursuant to Section 364.10, Florida Statutes, the Legislature has indicated that the PSC may inform consumers about the availability of the Lifeline Assistance (Lifeline) program for low-income households. The PSC's current Lifeline educational activities focus on "grass roots" efforts to increase awareness about the coordinated enrollment and online application process. The Commission's outreach activities have been partly responsible for increasing Lifeline enrollment over the past several years. A reduction in outreach could negatively impact Lifeline awareness, potentially resulting in a reduction in enrollment among low-income households.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0714 ADMINISTRATIVE ASSISTANT III							
C0006 001	1.00-	34,501-		20,619-	55,120-	0.00	55,120-
0442 REGULATORY SUPERVISOR/CONSULTANT - SES							
C0005 001	1.00-	32,697-		21,465-	54,162-	0.00	54,162-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							109,282-
	2.00-	67,198-		42,084-	109,282-		109,282-

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COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
-----			
PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>UTILITY REGULATION</u>			61030100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
ELIMINATE FLORIDA ENERGY EFFICIENCY			
AND CONSERVATION REPORT AND ENERGY			
CONSERVATION STANDARDS REPORT			33G0440
SALARY RATE			000000
SALARY RATE.....	36,468-		
	=====		
SALARIES AND BENEFITS			010000
	1.00-		
REGULATORY TRUST FUND	-STATE	57,435-	2573 1
	=====		
TOTAL: ELIMINATE FLORIDA ENERGY EFFICIENCY			33G0440
AND CONSERVATION REPORT AND ENERGY			
CONSERVATION STANDARDS REPORT			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		57,435-	
TOTAL SALARY RATE.....	36,468-		
	=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #16 The FEECA report is filed annually with the Governor, President of the Senate and Speaker of the House. It describes the results of the jurisdictional electric utilities implementation of their individual conservation goals. Biennially, we include with the FEECA report an analysis of the savings from legacy appliance standards once adopted by Florida as required by the FECS statute. The FEECA report is required by 366.82(10), Florida Statutes. The FECS is required by 553.975, Florida Statutes and includes historical energy savings, demand savings, and program investitures to advance energy efficiency for the state. This information is not available from any other source. The collection of this information in a central report reduces staff time to respond to legislative, public records or other agency request for this data. Elimination of one or both of these reports would require the elimination of the statutory requirement.

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COL A10 SCH VIII B-2 RED FY21-22 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
ELIMINATE FLORIDA ENERGY EFFICIENCY AND CONSERVATION REPORT AND ENERGY CONSERVATION STANDARDS REPORT	33G0440

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIII B-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2224 GOVERNMENT ANALYST I C0025 001	1.00-	36,468-		20,967-	57,435-	0.00	57,435-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND	1.00-	36,468-		20,967-	57,435-		57,435-

\*\*\*\*\*

REDUCE FREQUENCY OF SURVEILLANCE REPORT REVIEWS							33G0460
SALARY RATE							000000
SALARY RATE.....	46,381-						
SALARIES AND BENEFITS	1.00-						010000
REGULATORY TRUST FUND -STATE	69,097-						2573 1
TOTAL: REDUCE FREQUENCY OF SURVEILLANCE REPORT REVIEWS							33G0460
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....	69,097-						
TOTAL SALARY RATE.....	46,381-						

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
REDUCE FREQUENCY OF SURVEILLANCE	
REPORT REVIEWS	33G0460

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #15 Section 367.081(4) F.S. allows water and wastewater utilities to increase rates as a "matter of right" to reflect increases in major operating costs by an indexed amount established annually by the Commission. For utilities that receive all or a portion of their service from a governmental authority, or from another regulated utility, the statute allows the utility to pass-through increases in the cost of service supplied by the other utility, as these cost increases have been approved by a regulating authority and are beyond the serving utilities' control. Money collected pursuant to these increases is subject to refund for a period of 15 months after the Annual Report is filed. Eliminating staff review could result in a delayed detection of incorrect rates beyond the 15 month timeframe allowed for refund.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2256 PUBLIC UTILITY ANALYST IV							
C0024 001	1.00-	46,381-		22,716-	69,097-	0.00	69,097-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							69,097-
	1.00-	46,381-		22,716-	69,097-		69,097-

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COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
-----		
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
MODIFY REVIEW OF DEPRECIATION		
STUDIES		33G0470
SALARY RATE		000000
SALARY RATE.....	46,381-	
	=====	
SALARIES AND BENEFITS		010000
	1.00-	
REGULATORY TRUST FUND	-STATE 69,097-	2573 1
	=====	
TOTAL: MODIFY REVIEW OF DEPRECIATION		33G0470
STUDIES		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	69,097-	
TOTAL SALARY RATE.....	46,381-	
	=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #17 Rule 25-6.0436 requires all natural gas and electric utilities to file updated depreciation studies at least once every 4 years for Commission approval. Currently, the approval process requires a detailed analysis consisting of the following: 1) confirming changes from previous reports to ensure compliance with Commission filing requirements 2) analyzing the inputs of each account category to reconcile depreciable life to operational plans and 3) preparing a final recommendation for Commission action. The first step is largely a consistency check and identifying errors from previous reports. Eliminating this step and accepting the study "as filed" would be a substantial reduction to staff hours devoted to each depreciation study. The possible consequences of this reduced review could be higher or lower depreciation rates impacting the revenue requirement approved in rate cases. Also, surveillance reports may be less accurate since the approved depreciation rates are used between rate cases for purposes of monitoring the earnings of the regulated utility.

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COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
MODIFY REVIEW OF DEPRECIATION STUDIES		33G0470

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2256 PUBLIC UTILITY ANALYST IV							
C0026 001	1.00-	46,381-		22,716-	69,097-	0.00	69,097-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							69,097-
	1.00-	46,381-		22,716-	69,097-		69,097-

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LIMIT ELECTRIC TEN-YEAR SITE PLAN							
FILINGS TO EVERY TWO YEARS							33G0480
SALARY RATE							000000
SALARY RATE.....	92,762-						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	2.00-						
-STATE		138,194-					2573 1
TOTAL: LIMIT ELECTRIC TEN-YEAR SITE PLAN							33G0480
FILINGS TO EVERY TWO YEARS							
TOTAL POSITIONS.....	2.00-						
TOTAL ISSUE.....		138,194-					
TOTAL SALARY RATE.....	92,762-						

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
LIMIT ELECTRIC TEN-YEAR SITE PLAN	
FILINGS TO EVERY TWO YEARS	33G0480

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #18 The PSC currently requires electric utilities planning to construct major generating and transmission facilities to annually file a Ten-Year Site Plan (TYSP) containing their load and energy forecasts, conservation and renewable energy resources, and planned generation and transmission additions. Pursuant to Section 186.801, Florida Statutes, the PSC is required to perform a preliminary study of each plan and classify each one as "suitable" or "unsuitable". While the statutes require TYSPs to be filed and reviewed at least every two years, the PSC currently requires annual filings. Reducing the frequency of TYSP filings and their review would result in less frequent up-to-date information on the future plans for utility construction in the state. This information is currently shared with the Florida Legislature, other state agencies, water management districts, and local governments for use in comprehensive planning for the state.

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
4635 ENGINEERING SPECIALIST IV						
C0027 001	1.00-	46,381-	22,716-	69,097-	0.00	69,097-
C0028 001	1.00-	46,381-	22,716-	69,097-	0.00	69,097-
-----						
TOTALS FOR ISSUE BY FUND						
2573 REGULATORY TRUST FUND						
	2.00-	92,762-	45,432-	138,194-		138,194-
	=====	=====	=====	=====		=====

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COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
LIMIT REVIEW OF WHOLESALE DISPUTES		33G0490

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2573 REGULATORY TRUST FUND						62,706-
1.00-	40,948-		21,758-	62,706-		62,706-

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REDUCE THE NUMBER OF MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT						33G0500
SALARY RATE						000000
SALARY RATE.....	99,299-					
=====						
SALARIES AND BENEFITS						010000
REGULATORY TRUST FUND -STATE	2.00-			148,226-		2573 1
=====						
TOTAL: REDUCE THE NUMBER OF MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT						33G0500
TOTAL POSITIONS.....	2.00-					
TOTAL ISSUE.....				148,226-		
TOTAL SALARY RATE.....	99,299-					
=====						

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #20 In the event of major reductions of the Public Service Commission's budget resulting in the loss of dozens of technical professional staff positions, there would be a corresponding reduction in the positions that provide

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		
		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE THE NUMBER OF MANAGERIAL		
AND/OR ADMINISTRATIVE SUPPORT		33G0500

managerial, administrative and clerical support within those divisions.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2828 CHIEF, CONSERVATION & FORECASTING-PSC							
C0031 001	1.00-	46,381-		23,885-	70,266-	0.00	70,266-
9747 ASST DIR CONSUMER ASSIST & OUTREACH-PSC							
C0032 001	1.00-	52,918-		25,042-	77,960-	0.00	77,960-
-----							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							148,226-
-----							
	2.00-	99,299-		48,927-	148,226-		148,226-
=====							

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REDUCE FEDERAL AND STATE							
INTERAGENCY ACTIVITY							33G0580
SALARY RATE							000000
SALARY RATE.....	46,381-						
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	-STATE	1.00-	69,097-				2573 1
=====							

COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE FEDERAL AND STATE		
INTERAGENCY ACTIVITY		33G0580
TOTAL: REDUCE FEDERAL AND STATE		33G0580
INTERAGENCY ACTIVITY		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	69,097-	
TOTAL SALARY RATE.....	46,381-	
=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO  
Priority #9 Section 366.015, Florida Statutes, directs the PSC to maintain liaison with other appropriate state and federal agencies whose policy decisions and rulemaking authority affect those utilities over which the Commission has primary regulatory jurisdiction. This provision requires staff to monitor and analyze federal legislation in Congress, and the activities at agencies such as the Federal Energy Regulatory Commission, the U.S. Environmental Protection Agency, the Federal Communications Commission, and the Florida Department of Environmental Protection. Significant federal legislation and agency activity routinely necessitates the preparation and submission of comments for the relevant agency's consideration. These activities can be prioritized to those matters most critical. Reduction in these activities would limit the PSC's ability to ensure policy and regulatory modifications do not negatively impact Florida utilities and consumers.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2256 PUBLIC UTILITY ANALYST IV							
C0013 001	1.00-	46,381-		22,716-	69,097-	0.00	69,097-

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
REDUCE FEDERAL AND STATE INTERAGENCY ACTIVITY	33G0580

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							69,097-
	1.00-	46,381-		22,716-	69,097-		69,097-

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STREAMLINE APPROVAL OF MUNICIPAL AND COOPERATIVE ELECTRIC UTILITIES TARIFFS							33G0670
SALARY RATE							000000
SALARY RATE.....	68,986-						
	=====						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	2.00-	110,222-					2573 1
	=====						
TOTAL: STREAMLINE APPROVAL OF MUNICIPAL AND COOPERATIVE ELECTRIC UTILITIES TARIFFS							33G0670
TOTAL POSITIONS.....	2.00-						
TOTAL ISSUE.....		110,222-					
TOTAL SALARY RATE.....	68,986-						
	=====						

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
STREAMLINE APPROVAL OF MUNICIPAL AND COOPERATIVE ELECTRIC UTILITIES TARIFFS	33G0670

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #6 Chapter 366.04 F.S. gives the Commission limited jurisdiction over the rate structure but not the actual rates of approximately 51 municipal and cooperative utilities. All changes to electric service tariffs for these utilities are filed with the Commission, reviewed by staff, and in most cases administratively approved. Staff currently reviews each filing to ensure that the tariff change 1) does not contain new pricing concepts 2) is cost based and 3) does not constitute a change in rate structure. To reduce the amount of time devoted to this review, the Commission could eliminate the standard that the tariff be cost based and not review tariffs that contain a new pricing concept. This process would not change the Commission's authority over the rate structure of municipals and cooperative utilities. Any affected customers could request relief from non-cost based or discriminatory rates. The Commission is in the process of scanning all tariffs to electronic format, thereby reducing staff support needed to physically process and handle tariffs. These are still the labor intensive parts of the review and frequently entail issuing data requests to the utility, analyzing the cost accounting basis of the proposed tariff change and assessing the cost shift to other customer classes for a new pricing concept. Moving to a more streamlined approach for processing municipal and cooperative utility tariffs could shift the responsibility of identifying non-compliant rate structures to the affected customers.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0709 ADMINISTRATIVE ASSISTANT I							
C0009 001	1.00-	25,479-		19,027-	44,506-	0.00	44,506-
3215 ECONOMIC ANALYST							
C0008 001	1.00-	43,507-		22,209-	65,716-	0.00	65,716-

COL A10  
 SCH VIIIIB-2  
 RED FY21-22  
 POS AMOUNT

CODES

PUBLIC SERVICE COMMISSION  
 PRG: UTIL REG/COMSUM/ASST  
UTILITY REGULATION  
 PUBLIC PROTECTION  
CONSUMER SAFETY/PROTECTION  
 MANAGEMENT REDUCTIONS  
 STREAMLINE APPROVAL OF MUNICIPAL  
 AND COOPERATIVE ELECTRIC UTILITIES  
 TARIFFS

61000000  
 61030000  
 61030100  
 12  
1205.00.00.00  
 33G0000  
  
 33G0670

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						110,222-
2.00-	68,986-		41,236-	110,222-		110,222-
=====	=====	=====	=====	=====		=====

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ELIMINATION OF JURISDICTION FOR PAY  
 TELEPHONE SERVICE PROVIDERS  
 SALARY RATE

33G0690  
 000000

SALARY RATE..... 40,948-  
 =====

SALARIES AND BENEFITS

010000

REGULATORY TRUST FUND -STATE 1.00- 62,706-  
 =====

2573 1

TOTAL: ELIMINATION OF JURISDICTION FOR PAY  
 TELEPHONE SERVICE PROVIDERS

33G0690

TOTAL POSITIONS..... 1.00-  
 TOTAL ISSUE..... 62,706-  
 TOTAL SALARY RATE..... 40,948-  
 =====

COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
ELIMINATION OF JURISDICTION FOR PAY	
TELEPHONE SERVICE PROVIDERS	33G0690

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

ELIMINATION OF JURISDICTION FOR PAY TELEPHONE SERVICE PROVIDERS Priority #1 Pay telephones in Florida have declined drastically over the last decade. In 1996, there were over 1,000 pay telephone service providers in Florida. At the end of 2019, there were 34 pay telephone service providers certificated with the Commission. The majority of the pay telephone service providers are small operations or are pay telephone service providers for the prison systems. The broad availability of telecommunications services has greatly diminished the need for pay telephone service providers. The PSC currently has limited authority over pay telephone service providers and receives very few complaints about pay telephone service. Pay telephone services offered in prisons and jails are provided by contract and are not subject to PSC jurisdiction. Section 364.3375, Florida Statutes, would need to be repealed to eliminate the remaining PSC's jurisdiction over pay telephone service providers.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2255 PUBLIC UTILITY ANALYST III							
C0001 001	1.00-	40,948-		21,758-	62,706-	0.00	62,706-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							62,706-
	1.00-	40,948-		21,758-	62,706-		62,706-

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COL A10							
SCH VIIIIB-2							
RED FY21-22							
POS	AMOUNT					CODES	
PUBLIC SERVICE COMMISSION						61000000	
PRG: UTIL REG/COMSUM/ASST						61030000	
<u>UTILITY REGULATION</u>						61030100	
PUBLIC PROTECTION						12	
<u>CONSUMER SAFETY/PROTECTION</u>						<u>1205.00.00.00</u>	
MANAGEMENT REDUCTIONS						33G0000	
REDUCTION IN WATER CERTIFICATION							
REVIEW STAFF						33G0700	
SALARY RATE						000000	
SALARY RATE.....	40,948-						
	=====						
SALARIES AND BENEFITS						010000	
	1.00-						
REGULATORY TRUST FUND	-STATE	62,706-				2573 1	
	=====						
TOTAL: REDUCTION IN WATER CERTIFICATION						33G0700	
REVIEW STAFF							
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....		62,706-					
TOTAL SALARY RATE.....	40,948-						
	=====						

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE: IT COMPONENT? NO  
 Priority #13 Section 367.072, F.S., creates a process for customers of a water utility subject to PSC jurisdiction to petition for revocation of a utility's operating certificate when experiencing quality of water service issues. Section 367.0812, F.S. requires the PSC to take secondary water quality standards into consideration when setting rates for a water utility. Reduction in funding staff resources for these activities would restrict PSC's ability to effectively implement the provisions of Sections 367.072, and 367.0812 F.S., particularly if multiple customer petitions were submitted to the PSC. Responsibilities would have to be absorbed by other staff.

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A10 - SCH VIIIIB-2 RED FY21-22

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

2255 PUBLIC UTILITY ANALYST III						
C0021 001	1.00-	40,948-		21,758-	62,706-	0.00
						62,706-



COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
REDUCTION IN WATER CERTIFICATION	
REVIEW STAFF	33G0700

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						62,706-
2573 REGULATORY TRUST FUND						
1.00-	40,948-		21,758-	62,706-		62,706-

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REDUCTION IN EXPENSE AND OPERATING CAPITAL OUTLAY EXPENSES 33G0720 040000

REGULATORY TRUST FUND -STATE 197,123- 2573 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #7 To carry out the Commission's core mission, it has become necessary to expend dollars for things like mission critical travel, supplies, equipment, etc. If it were necessary the Commission could reduce its expenditures by making changes to its current operations. It is the Commission's continual effort to streamline wherever practical and appropriate, so a reduction here would require major adjustments and could potentially impact current efficiencies.

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COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
REDUCE FREQUENCY OF FLORIDA ENERGY EFFICIENCY AND CONSERVATION ACT (FEECA) NUMERIC GOAL SETTING PRECEDING TO EVERY 10 YEARS	33G0750
SALARY RATE	000000
SALARY RATE..... 79,608-	
=====	
SALARIES AND BENEFITS	010000
REGULATORY TRUST FUND -STATE 2.00- 122,719-	2573 1
=====	
TOTAL: REDUCE FREQUENCY OF FLORIDA ENERGY EFFICIENCY AND CONSERVATION ACT (FEECA) NUMERIC GOAL SETTING PRECEDING TO EVERY 10 YEARS	33G0750
TOTAL POSITIONS..... 2.00-	
TOTAL ISSUE..... 122,719-	
TOTAL SALARY RATE..... 79,608-	
=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #10 Section 366.81, F.S., directs the Commission to develop and adopt overall goals for increasing energy efficiency and conservation and demand-side renewable energy systems within a utility's service area. Section 366.82(6), F.S., provides that the Commission shall review the goals at least every five years. The Commission adopted Rule 25-17.0021, F.A.C., that establishes the process and requirements to establish annual numeric goals for a period of ten years. Rule 25-17.0021(2), F.A.C., provides that the Commission shall set goals for each electric utility subject to the Florida Energy Efficiency and Conservation Act (FEECA) at least once every five years. The process to set goals extends over one year and includes a fully litigated evidentiary hearing. The Commission annually monitors and reports on utility efforts to meet the numeric goals, and retains authority to take action if goals are not achieved. Reducing the frequency of the numeric goal setting process to every ten years would preclude the Commission's consideration of updated technical information and data upon which the numeric goals are established.

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COL A10 SCH VIIIIB-2 RED FY21-22 POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION	61000000
PRG: UTIL REG/COMSUM/ASST	61030000
<u>UTILITY REGULATION</u>	61030100
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
REDUCE FREQUENCY OF FLORIDA ENERGY EFFICIENCY AND CONSERVATION ACT (FEECA) NUMERIC GOAL SETTING PRECEDING TO EVERY 10 YEARS	33G0750

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
4630 ENGINEERING SPECIALIST II C0016 001	1.00-	38,660-		21,353-	60,013-	0.00	60,013-
4633 ENGINEERING SPECIALIST III C0015 001	1.00-	40,948-		21,758-	62,706-	0.00	62,706-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							122,719-
	2.00-	79,608-		43,111-	122,719-		122,719-

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TOTAL: CONSUMER SAFETY/PROTECTION							<u>1205.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	22.00-						
SALARY RATE.....		1,571,493-					2000
		893,500-					
	=====						

COL A10			
SCH VIIIIB-2			
RED FY21-22			
POS	AMOUNT		CODES
			61000000
			61030000
			61030300
			12
			1205.00.00.00
			33G0000
			33G0410
			000000
	SALARY RATE..... 77,416-		
	=====		
	SALARIES AND BENEFITS		010000
	2.00-		
	REGULATORY TRUST FUND -STATE 120,141-		2573 1
	=====		
	TOTAL: REDUCE FIELD STAFF		33G0410
	TOTAL POSITIONS..... 2.00-		
	TOTAL ISSUE..... 120,141-		
	TOTAL SALARY RATE..... 77,416-		
	=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #11 The PSC currently has three field offices located in Tampa, Miami, and Tallahassee. Field office staff consists of auditors who must travel to the regulated utilities' facilities throughout the state to perform audits. Reducing the number of field office staff would require the remaining field office and Tallahassee headquarters staff to absorb more duties and responsibilities and increase their travel to accomplish the necessary company audits. These changes may have a negative impact on the quality and efficiency of the audit program.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2254 PUBLIC UTILITY ANALYST II							
C0017 001	1.00-	36,468-		20,967-	57,435-	0.00	57,435-
2255 PUBLIC UTILITY ANALYST III							
C0018 001	1.00-	40,948-		21,758-	62,706-	0.00	62,706-
	-----						

COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>AUDITING/PERF ANALYSIS</u>		61030300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE FIELD STAFF		33G0410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							120,141-
	2.00-	77,416-		42,725-	120,141-		120,141-

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REDUCE OFFICE OF AUDITING AND PERFORMANCE ANALYSIS SUPPORT STAFF							33G0640
SALARY RATE							000000
SALARY RATE.....	34,501-						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	1.00-	55,120-					2573 1
TOTAL: REDUCE OFFICE OF AUDITING AND PERFORMANCE ANALYSIS SUPPORT STAFF							33G0640
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....		55,120-					
TOTAL SALARY RATE.....	34,501-						

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #2 The support staff for the Office of Auditing and Performance Analysis consists of three administrative staff; one in Tampa, one in Miami, and one in the Tallahassee headquarters. Reducing the number of support staff in the

COL A10 SCH VIIIIB-2 RED FY21-22 POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>AUDITING/PERF ANALYSIS</u>		61030300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE OFFICE OF AUDITING AND		
PERFORMANCE ANALYSIS SUPPORT STAFF		33G0640

Tallahassee headquarters would require the remaining support staff in Tallahassee and the technical staff to absorb some of the administrative duties and responsibilities. These changes may have a negative impact on quality and efficiency. Those functions will have to be assumed and shared with remaining management.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY21-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0714 ADMINISTRATIVE ASSISTANT III							
C0002 001	1.00-	34,501-		20,619-	55,120-	0.00	55,120-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							55,120-
	1.00-	34,501-		20,619-	55,120-		55,120-

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REDUCTION IN EXPENSE AND OPERATING  
 CAPITAL OUTLAY  
 EXPENSES

33G0720  
 040000

REGULATORY TRUST FUND -STATE 38,577-  
 =====

2573 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 21-22 NARRATIVE:

IT COMPONENT? NO

Priority #7 To carry out the Commission's core mission, it has become necessary to expend dollars for things like mission critical travel, supplies, equipment, etc. If it were necessary the Commission could reduce its expenditures by

COL A10		
SCH VIIIIB-2		
RED FY21-22		
POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>AUDITING/PERF ANALYSIS</u>		61030300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCTION IN EXPENSE AND OPERATING		
CAPITAL OUTLAY		33G0720

making changes to its current operations. It is the Commission's continual effort to streamline wherever practical and appropriate, so a reduction here would require major adjustments and could potentially impact current efficiencies.

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TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	3.00- 213,838-	2000
SALARY RATE.....	111,917-	
	=====	
TOTAL: PUBLIC SERVICE COMMISSION		61000000
BY FUND TYPE		
TRUST FUNDS.....	36.00- 2,637,188-	2000
SALARY RATE.....	1,440,448-	
	=====	